

# **VOTE** *Security* *Intelligence*

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## *Security Intelligence*

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VOTE MINISTER: Minister in Charge of the New Zealand Security Intelligence Service

ADMINISTERING DEPARTMENT: New Zealand Security Intelligence Service

The Minister in Charge of the New Zealand Security Intelligence Service is the Responsible Minister for the New Zealand Security Intelligence Service

## Trends in Vote Security Intelligence - Summary of Financial Activity

	2000/01	2001/02	2002/03	2003/04	2004/05		2005/06 Appropriations to be Used				2006/07	2007/08	2008/09	
	Actual \$000	Actual \$000	Actual \$000	Actual \$000	Budget \$000	Estimated Actual \$000	By the Department Administering the Vote		For Non-Departmental Transactions		Total \$000	Estimated \$000	Estimated \$000	Estimated \$000
							Annual \$000	Other \$000	Annual \$000	Other \$000				
<b>Appropriations</b>														
Output Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefits and Other Unrequited Expenses	-	-	-	-	-	-	N/A	N/A	-	-	-	-	-	-
Borrowing Expenses	-	-	-	-	-	-	N/A	N/A	-	-	-	-	-	-
Other Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Capital Expenditure	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Intelligence and Security Department Expenses and Capital Expenditure	10,391	12,083	13,694	15,294	20,313	20,313	21,052	-	N/A	N/A	21,052	28,988	22,230	22,230
<b>Total Appropriations</b>	10,391	12,083	13,694	15,294	20,313	20,313	21,052	-	-	-	21,052	28,988	22,230	22,230
<b>Crown Revenue and Receipts</b>														
Tax Revenue	-	-	-	-	-	-	N/A	N/A	N/A	N/A	-	-	-	-
Non-Tax Revenue	-	-	-	-	-	-	N/A	N/A	N/A	N/A	-	-	-	-
Capital Receipts	-	-	-	-	-	-	N/A	N/A	N/A	N/A	-	-	-	-
<b>Total Crown Revenue and Receipts</b>	-	-	-	-	-	-	N/A	N/A	N/A	N/A	-	-	-	-

## Part B - Statement of Appropriations

### Part B1 - Details of Appropriations

	2004/05				2005/06		
	Budget		Estimated Actual		Vote		
Appropriations	Annual \$000	Other \$000	Annual \$000	Other \$000	Annual \$000	Other \$000	Scope of 2005/06 Appropriations
<b>Intelligence and Security Department Expenses and Capital Expenditure</b>							
Security Intelligence	20,313	-	20,313	-	<b>21,052</b>	-	The appropriation includes the provision of advice to departments on protective security and intelligence for the Government's security requirements.
<b>Total Appropriations for Intelligence and Security Department Expenses and Capital Expenditure</b>	20,313	-	20,313	-	21,052	-	
<b>Total Appropriations</b>	20,313	-	20,313	-	21,052	-	

