

VOTE *Racing*

Racing

Overview

Departmental Appropriations

Departmental appropriations sought for Vote Racing total \$216,000 (including GST).

The appropriations are to be spent on the purchase of policy advice and information on matters relating to racing and sports betting and on the New Zealand racing industry generally, and appointments to the New Zealand Racing Board. This will include the preparation of draft replies to Ministerial correspondence, parliamentary questions, Official Information Act 1982 requests, Ombudsman's enquiries, and Ministerial briefings and speech notes.

Details of how appropriations are to be applied appear in Parts B1 and C of this Vote.

Racing

VOTE MINISTER: Minister for Racing

ADMINISTERING DEPARTMENT: Department of Internal Affairs

The Minister of Internal Affairs is the Responsible Minister for the Department of Internal Affairs

Part A - Statement of Objectives and Trends

Part A1 - Objectives for Vote Racing

The appropriation in Vote Racing will fund policy advice and Ministerial services that contribute to the Government's objectives for an effective, efficient and appropriately regulated racing industry.

Government key goals relevant to this appropriation are to:

- grow an inclusive, innovative economy for the benefit of all
- maintain trust in Government and provide strong social services.

Linkages between the Output Class and Government's Outcomes

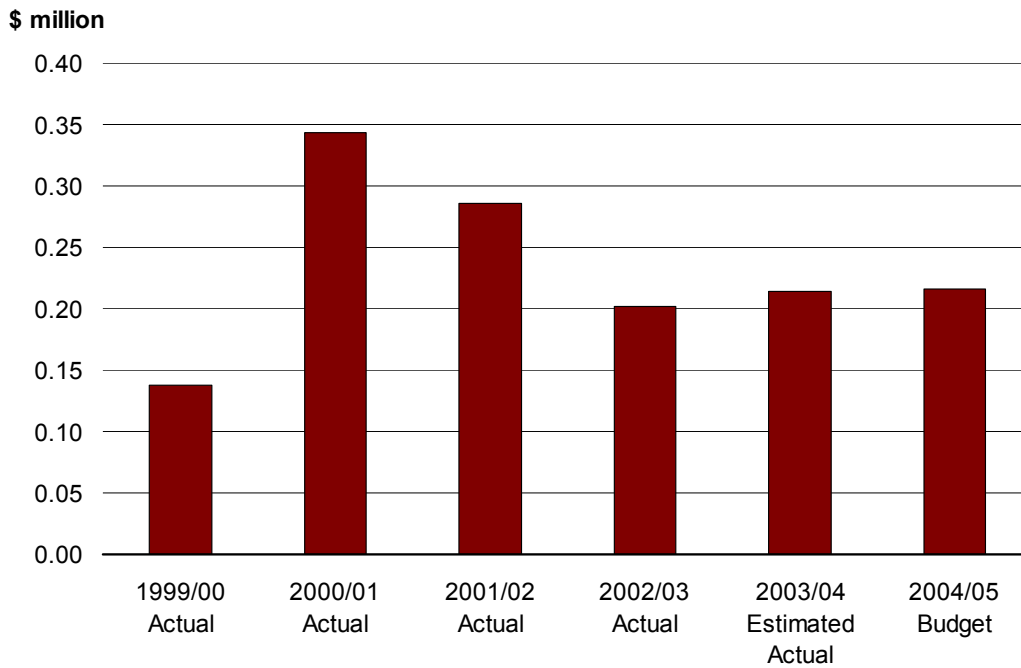
Output class Policy Advice - Racing will contribute to the achievement of the Departmental contributing outcome "Gambling activities are fair and lawful, and harm has been prevented and minimised."

Part A2 - Trends in Vote Racing

Departmental Output Trends: 1999/2000 to 2004/05

The chart below shows the trends in the departmental output class appropriations over time.

Figure 1 - Trends in the departmental output class



Source: Department of Internal Affairs

The increase in 2000/01 and 2001/02 was due to the provision of funding for a review of racing industry structures and to strengthen the Department’s capability to deliver policy advice. The decrease in appropriation in 2002/03 is due to funding for the review of racing industry structures not continuing into outyears. The funding to strengthen the capability to deliver policy advice continues in 2004/05.

Trends in Vote Racing - Summary of Appropriations and Crown Revenue

Types of Appropriation	1999/2000	2000/01	2001/02	2002/03	2003/04		2004/05 Appropriations to be Used				2005/06	2006/07	2007/08	
	Actual \$000	Actual \$000	Actual \$000	Actual \$000	Budget \$000	Estimated Actual \$000	By the Department Administering the Vote		For Non-Departmental Transactions		Total \$000	Estimated \$000	Estimated \$000	Estimated \$000
							Annual \$000	Other \$000	Annual \$000	Other \$000				
Operating Flows														
Classes of Outputs to be Supplied	138	343	286	202	214	214	216	-	-	-	216	217	214	214
Benefits and Other Unrequited Expenses	-	-	-	-	-	-	N/A	N/A	-	-	-	-	-	-
Borrowing Expenses	-	-	-	-	-	-	N/A	N/A	-	-	-	-	-	-
Other Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Capital Flows														
Capital Contributions	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Purchase or Development of Capital Assets	-	-	-	-	-	-	N/A	N/A	-	-	-	-	-	-
Repayment of Debt	-	-	-	-	-	-	N/A	N/A	-	-	-	-	-	-
Total Appropriations	138	343	286	202	214	214	216	-	-	-	216	217	214	214
Total Crown Revenue and Receipts	-	-	-	-	-	-	N/A	N/A	N/A	N/A	-	-	-	-

Part B - Statement of Appropriations

Part B1 - Details of Appropriations

	2003/04				2004/05		Description of 2004/05 Appropriations
	Vote		Estimated Actual		Vote		
Appropriations	Annual \$000	Other \$000	Annual \$000	Other \$000	Annual \$000	Other \$000	
Departmental Output Classes (Mode B Gross)							
Policy Advice - Racing	214	-	214	-	216	-	Provision of policy advice and information on matters relating to racing and sports betting and on the racing industry generally, including Ministerial correspondence and questions.
Total Appropriations for Departmental Output Classes (Mode B Gross)	214	-	214	-	216	-	
Total Appropriations	214	-	214	-	216	-	

Part C - Explanation of Appropriations for Output Classes

Part C1 - Departmental Output Classes

Output Class - Policy Advice - Racing

This output class involves the provision of:

- Policy advice and information on matters relating to racing and sports betting and on the racing industry generally. Policy advice also involves preparation of briefings and speech notes and the provision of support for the Minister for Racing as required in Cabinet committees, select committees and Parliament.
- Draft replies to Ministerial correspondence, Official Information Act 1982 requests, Ombudsman's enquiries, and parliamentary questions, addressed to the Minister for Racing or referred from other Ministers.

