

VOTE *Racing*

Racing

Overview

Departmental Appropriations

Departmental appropriations sought for Vote Racing total \$0.290 million (including GST).

The appropriation is to be spent on the purchase of policy advice on, and information relating to, the New Zealand racing industry, including race and sports betting, review of the racing industry structures, and services which include drafting replies to ministerial correspondence, parliamentary questions, Official Information Act requests, Ombudsman's inquiries, and drafting briefing papers and speech notes.

Details of appropriations spending appear in Parts B1 and C of this Vote.

Racing

VOTE MINISTER: Minister for Racing

ADMINISTERING DEPARTMENT: Department of Internal Affairs

The Responsible Minister for the Department of Internal Affairs is the Minister of Internal Affairs

Part A - Statement of Objectives and Trends

Part A1 - Objectives for Vote Racing

Key Government Goals and Related Outcomes

The appropriation to Vote Racing will secure policy advice and ministerial services that will contribute to the Government's outcomes for an effective, efficient and appropriately regulated racing industry.

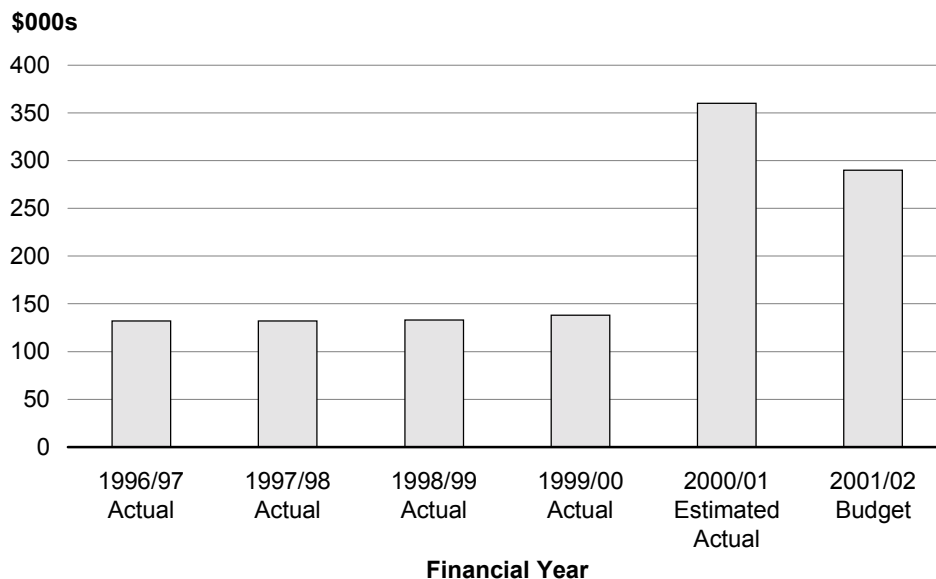
Output Class Contributions to Key Government Goals and Related Outcomes

Output class D1 Policy Advice - Racing contributes to the Government's goals and related outcomes. The review of racing industry structures will seek to address concerns about the efficiency and effectiveness of the industry administration, including its cost structures. It will also seek to ensure that the industry is appropriately regulated.

For a full description of output classes see Part C1.

Part A2 - Trends in Vote Racing

Figure 1 – Trends in Appropriations



Source: Department of Internal Affairs

The Vote is small and sensitive to fluctuations in demand for ministerial servicing and the provision of policy advice.

The trends in Vote Racing in the chart above and the table at the end of this section show that the total appropriation remained relatively stable until 2000/01. The increase was due to the provision of funding for a review of racing industry structures and to strengthen the capability to deliver policy advice. The review of racing industry structures will continue in 2001/02.

Trends in Vote Racing - Summary of Appropriations and Crown Revenue

Types of Appropriation	1996/97	1997/98	1998/99	1999/2000	2000/01		2001/02 Appropriations to be Used				
	Actual \$000	Actual \$000	Actual \$000	Actual \$000	Budget \$000	Estimated Actual \$000	By the Department Administering the Vote		For Non-Departmental Transactions		Total \$000
							Annual \$000	Other \$000	Annual \$000	Other \$000	
Operating Flows											
Classes of Outputs to be Supplied	132	132	133	138	360	360	290	-	-	-	290
Benefits and Other Unrequited Expenses	-	-	-	-	-	-	N/A	N/A	-	-	-
Borrowing Expenses	-	-	-	-	-	-	N/A	N/A	-	-	-
Other Expenses	-	-	-	-	-	-	-	-	-	-	-
Capital Flows											
Capital Contributions	-	-	-	-	-	-	-	-	-	-	-
Purchase or Development of Capital Assets	-	-	-	-	-	-	N/A	N/A	-	-	-
Repayment of Debt	-	-	-	-	-	-	N/A	N/A	-	-	-
Total Appropriations	132	132	133	138	360	360	290	-	-	-	290
Total Crown Revenue and Receipts	-	-	-	-	-	-	N/A	N/A	N/A	N/A	-

Part B - Statement of Appropriations

Part B1 - Details of 2001/02 Appropriations

	2000/01				2001/02		Description of 2001/02 Appropriations
	Vote		Estimated Actual		Vote		
Appropriations	Annual \$000	Other \$000	Annual \$000	Other \$000	Annual \$000	Other \$000	
Departmental Output Classes (Mode B Gross)							
D1 Policy Advice - Racing	360	-	360	-	290	-	Provision of policy advice on, and information relating to, the racing industry including race and sports betting and review of the racing industry structures. Includes services to the Minister.
Total Appropriations for Departmental Output Classes (Mode B Gross)	360	-	360	-	290	-	
Total Appropriations	360	-	360	-	290	-	

Part C - Explanation of Appropriations for Output Classes

Part C1 - Departmental Output Classes

For more detailed analysis of Departmental Output Classes, including financial and non-financial performance measures, please refer to the Department of Internal Affairs' Departmental Forecast Report (DFR).

Output Class D1 - Policy Advice - Racing

Description

This output class involves the provision of policy advice and ministerial services. Policy advice involves the provision of advice and information on matters relating to race and sports betting and on the racing industry generally. Policy advice also involves preparation of briefings and speech notes and the provision of support for the Minister for Racing as required in Cabinet committees, Select committees and Parliament.

Ministerial services includes the provision of draft replies to correspondence, including Official Information Act requests and Ombudsman inquiries, and to parliamentary questions, addressed to the Minister for Racing or referred from other Ministers.