

# **VOTE** *Health Service Providers*

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## *Health Service Providers*

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### Overview

- Vote Health Service Providers has been subsumed in Vote Heath for 2001/2002.
- There are no Revenue and Receipt transactions recorded for 2000/01.

## Terms and Definitions Used

<b>CCMAU</b>	Crown Company Monitoring Advisory Unit
<b>DHB</b>	District Health Board
<b>HHS</b>	Hospital and Health Service
<b>RHMU</b>	Residual Health Management Unit

# *Health Service Providers*

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VOTE MINISTER: Minister of Health

ADMINISTERING DEPARTMENT: Treasury

The Minister of Finance is the Responsible Minister for the Treasury

## Part A - Statement of Objectives and Trends

**Part A2 - Trends in Vote Health Service Providers**

**Trends in Vote Health Service Providers - Summary of Appropriations and Crown Revenue**

Types of Appropriation	1996/97	1997/98	1998/99	1999/2000	2000/01		2001/02 Appropriations to be Used				
	Actual \$000	Actual \$000	Actual \$000	Actual \$000	Budget \$000	Estimated Actual \$000	By the Department Administering the Vote Annual \$000	Other \$000	Annual \$000	Other \$000	Total \$000
<b>Operating Flows</b>											
Classes of Outputs to be Supplied	2,968	3,626	3,939	4,235	358	358	-	-	-	-	-
Benefits and Other Unrequited Expenses	-	-	-	-	-	-	N/A	N/A	-	-	-
Borrowing Expenses	-	-	-	-	-	-	N/A	N/A	-	-	-
Other Expenses	-	-	97,762	-	-	-	-	-	-	-	-
<b>Capital Flows</b>											
Capital Contributions	179,871	237,895	81,869	45,821	1,812	1,812	-	-	-	-	-
Purchase or Development of Capital Assets	-	-	-	-	-	-	N/A	N/A	-	-	-
Repayment of Debt	-	-	-	-	-	-	N/A	N/A	-	-	-
<b>Total Appropriations</b>	182,839	241,521	183,570	50,056	2,170	2,170	-	-	-	-	-
<b>Total Crown Revenue and Receipts</b>	-	(130,991)	30,214	42,903	-	-	N/A	N/A	N/A	N/A	-

## Part B - Statement of Appropriations

### Part B1 - Details of 2001/02 Appropriations

	2000/01			2001/02		
	Vote		Estimated Actual	Vote		Description of 2001/02 Appropriations
	Annual \$000	Other \$000		Annual \$000	Other \$000	
<b>Appropriations</b>						
<b>Departmental Output Classes (Mode B Gross)</b>						
D1 Crown Company Monitoring Advice to the Minister of Health	358	-	358	-	-	Provision by CCMAU of ownership monitoring advice to, and management of issues on behalf of, the Minister of Health in respect of the Minister's shareholder responsibilities. In 2001/02 this output class is subsumed in Vote Health.
<b>Total Appropriations for Departmental Output Classes (Mode B Gross)</b>	358	-	358	-	-	
<b>Capital Contributions to Other Persons or Organisations</b>						
Capital Injections to Hospital and Health Services	1,812	-	1,812	-	-	Capital injections to public hospitals to cover new investments and reconfiguration of their operations and balance sheets. In 2001/02, this appropriation is subsumed in Vote Health.
<b>Total Appropriations for Capital Contributions to Other Persons or Organisations</b>	1,812	-	1,812	-	-	
<b>Total Appropriations</b>	2,170	-	2,170	-	-	

## Part C - Explanation of Appropriations for Output Classes

### C1 - Departmental Output Classes

#### *Output Class D1 - Crown Company Monitoring Advice to the Minister of Health*

##### **Description**

For more detailed analysis of Departmental Output Classes, including financial and non-financial performance measures, please refer to the Ministry's Departmental Forecast Report (DFR).

This class of outputs involves the provision of policy and ownership monitoring advice on 21 DHBs, and includes:

- **Ownership Advice and Relationship Management** - Providing advice on the strategic direction of DHBs, the size and nature of the Crown's investments in public hospitals and the risk attached to the Crown's investment in public hospitals.
- **Sector Support** - Providing advice on health policy options and their impact on the provider arm of DHBs, identifying the options that will help meet the owners' objectives and resolving public hospital issues on a sector-wide basis.
- **Information Management** - Providing advice that permits Ministers to formulate objectives and targets, communicate these to Boards and hold Boards accountable for performance.
- **Ministerial Services** - Providing and processing draft replies to Ministerial correspondence, Select Committee requests, Parliamentary Questions and Official Information Act requests.