

VOTE *Emergency Management*

Emergency Management

Overview

Departmental Appropriations

Departmental appropriations sought for Vote Emergency Management in 2001/02 total \$5.364 million including GST. The appropriations are intended to be spent as follows:

- \$0.969 million (18% of the departmental appropriations in this Vote) on the provision of strategic policy development and policy advice on risk management, civil defence and emergency management frameworks, procedures and operations; the drafting of replies to ministerial correspondence, parliamentary questions, Official Information Act requests and Ombudsman enquiries and the preparation of briefing and speech notes.
- \$2.802 million (52% of the departmental appropriations in this Vote) on the development and implementation of structures and policies and assisting with the delivery of best practice approaches to civil defence and emergency management. This includes the provision of support, monitoring, information, frameworks, guidelines and professional development to the civil defence and emergency management sector, and the assessment of local capability through local civil defence plans.
- \$1.593 million (30% of the departmental appropriations in this Vote) on the management of the capability to monitor and deal with events which may lead to emergencies, and the coordination and management of the response to, and recovery from, emergencies that are beyond the scope of local civil defence and emergency management organisations. This output class includes maintaining the National Emergency Operations Centre in a state of readiness, ensuring an appropriate level of national event management training within the Ministry of Civil Defence and Emergency Management.

Non-Departmental Appropriations

Non-departmental appropriations sought for Vote Emergency Management in 2001/02 total \$1.048 million for other Crown expenses comprising subsidies to local authorities to meet emergency expenses and for emergency management preparation.

Details of the appropriations appear in Parts B1 and C of this Vote.

Emergency Management

VOTE MINISTER: Minister of Civil Defence

ADMINISTERING DEPARTMENT: Department of Internal Affairs

The Minister of Internal Affairs is the Responsible Minister for the Department of Internal Affairs

Part A - Statement of Objectives and Trends

Part A1 - Objectives for Vote Emergency Management

Key Government Goals and Related Outcomes

The appropriations to Vote Emergency Management will secure a range of services that will contribute to the Government's outcome of:

- restore trust in government and provide strong social services.

Community capability and resilience are the essential ingredients from Vote Emergency Management that contribute towards that outcome.

Output Class Contributions to Key Government Goals and Related Outcomes

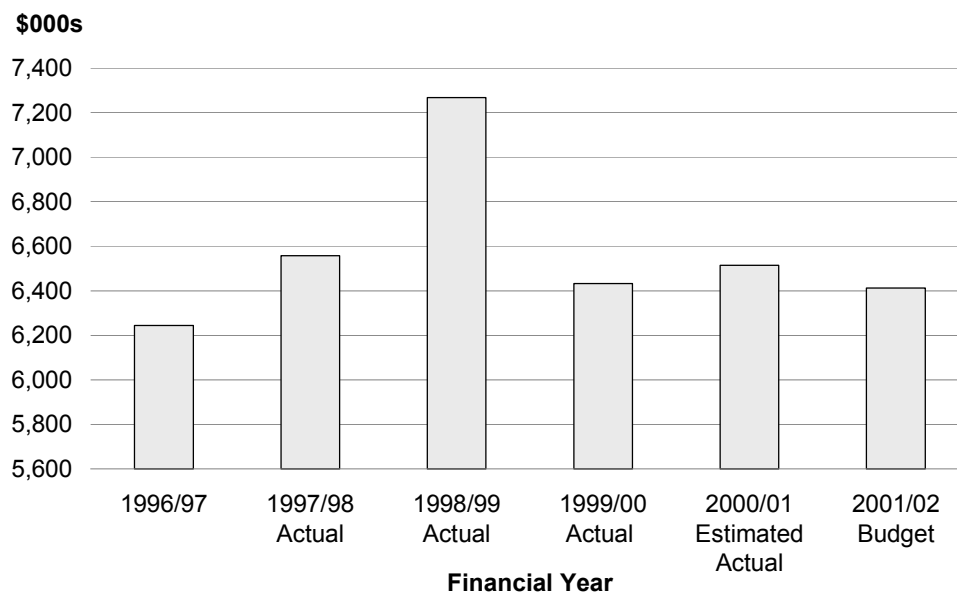
Output class contributions to community capability and resilience relate to D1 Policy Advice - Emergency Management, D2 Support Services, Information and Education and D3 Management of National Emergency Readiness, Response and Recovery. These outcomes will be achieved through:

- frameworks for risk-based comprehensive emergency management
- a professional emergency management sector
- local and national preparedness for emergencies
- effective coordination and management of the response to, and recovery from, emergency events.

For a full description of output classes see Part C1.

Part A2 - Trends in Vote Emergency Management

Figure 1 – Trends in Appropriations



Source: Department of Internal Affairs

The chart above and the table of trends at the end of this section show that the total appropriation has been reasonably stable apart from an increase in 1998/99. This increase is mainly attributed to work involved in establishing a new Ministry of Emergency Management to provide the Government with strategic policy advice on civil defence and emergency management and models for risk-based comprehensive emergency management. There was slight increase in appropriations in 2000/01 owing to additional funding to cover increased public education activities.

Multi-year activity has concentrated on establishing legislative and operational frameworks for building local and national capability to deal with emergency events. These frameworks embrace local government, the emergency services, utilities and government agencies. In addition activity has focused on maintaining capability to monitor and deal with actual disasters. Key events in the Vote have been:

- Emergencies declared in the Thames Valley (twice) and Timaru District (once) in 1996/97.
- Further work on the establishment of the new Ministry and the declaration of nine emergencies and payments made through the disaster recovery plan for local authorities in 1998/99.
- Establishment of a new ministry on 1 July 1999.
- Identifying sustainable solutions to the ongoing flooding in the Clutha and Kawarau river catchments in 1999/00.
- The establishment of Vote Emergency Management from 1 July 2000.
- Introduction of the Civil Defence Emergency Management (CDEM) Bill.
- The implementation of the provisions of the new Civil Defence Emergency Management legislation, including the provision of guidelines for the establishment of CDEM groups and further development of national capability to deal with disasters in 2001/02.

Trends in Vote Emergency Management - Summary of Appropriations and Crown Revenue

| Types of Appropriation | 2000/01 | | | | | | 2001/02 Appropriations to be Used | | | | Total \$000 | | |
|---|--------------|--------------|--------------|--------------|--------------|------------------------|--|-------------|-----------------------------------|-------------|-------------|-------|-------|
| | 1996/97 | 1997/98 | 1998/99 | 1999/2000 | Budget \$000 | Estimated Actual \$000 | By the Department Administering the Vote | | For Non-Departmental Transactions | | | | |
| | Actual \$000 | Actual \$000 | Actual \$000 | Actual \$000 | | | Annual \$000 | Other \$000 | Annual \$000 | Other \$000 | | | |
| Operating Flows | | | | | | | | | | | | | |
| Classes of Outputs to be Supplied | 5,245 | 5,548 | 6,228 | 5,212 | 5,494 | 5,494 | 5,364 | - | - | - | - | 5,364 | |
| Benefits and Other Unrequited Expenses | - | - | - | - | - | - | N/A | N/A | N/A | - | - | - | - |
| Borrowing Expenses | - | - | - | - | - | - | N/A | N/A | N/A | - | - | - | - |
| Other Expenses | 1,000 | 1,010 | 1,040 | 1,094 | 1,048 | 1,020 | - | - | - | 1,048 | - | - | 1,048 |
| Capital Flows | | | | | | | | | | | | | |
| Capital Contributions | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Purchase or Development of Capital Assets | - | - | - | - | - | - | N/A | N/A | N/A | - | - | - | - |
| Repayment of Debt | - | - | - | - | - | - | N/A | N/A | N/A | - | - | - | - |
| Total Appropriations | 6,245 | 6,558 | 7,268 | 6,306 | 6,542 | 6,514 | 5,364 | - | - | 1,048 | - | - | 6,412 |
| Total Crown Revenue and Receipts | - | - | - | - | - | - | N/A | N/A | N/A | N/A | N/A | N/A | - |

Part B - Statement of Appropriations

Part B1 - Details of 2001/02 Appropriations

| | 2000/01 | | | 2001/02 | | |
|--|--------------|-------------|------------------|--------------|-------------|-------------|
| | Vote | | Estimated Actual | Vote | | Other \$000 |
| | Annual \$000 | Other \$000 | | Annual \$000 | Other \$000 | |
| Appropriations | | | | | | |
| Departmental Output Classes (Mode B Gross) | | | | | | |
| D1 Policy Advice - Emergency Management | 952 | - | 952 | - | 969 | - |
| D2 Support Services, Information and Education | 2,887 | - | 2,887 | - | 2,802 | - |
| D3 Management of National Emergency Readiness, Response and Recovery | 1,655 | - | 1,655 | - | 1,593 | - |
| Total Appropriations for Departmental Output Classes (Mode B Gross) | 5,494 | - | 5,494 | - | 5,364 | - |
| Other Expenses to be Incurred by the Crown | | | | | | |
| Emergency Expenses | 48 | - | 20 | - | 48 | - |
| Subsidies to Local Governments | 1,000 | - | 1,000 | - | 1,000 | - |
| Total Appropriations for Other Expenses to be Incurred by the Crown | 1,048 | - | 1,020 | - | 1,048 | - |
| Total Appropriations | 6,542 | - | 6,514 | - | 6,412 | - |

Description of 2001/02 Appropriations

- Strategic policy development and advice on civil defence and emergency management. Includes services to the Minister.

- Implementation of structures and policies, advice, assistance and information to the civil defence and emergency management sector.

- Management of the capability to monitor and deal with events which may lead to emergencies, and coordination and/or management of recovery. Includes maintaining the National Emergency Operations Centre in a state of readiness.

- Payments from the Crown to meet emergency expenses.

- Payments from the Crown to local authorities for emergency management preparation.

Part C - Explanation of Appropriations for Output Classes

Part C1 - Departmental Output Classes

For a more detailed analysis of Departmental Output Classes, including financial and non-financial performance measures, please refer to the Department of Internal Affairs' Departmental Forecast Report (DFR).

Output Class D1 - Policy Advice - Emergency Management

Description

This output class involves the provision of strategic policy development and policy advice on risk management, civil defence and emergency management frameworks, procedures and operations; the drafting of replies to ministerial correspondence, parliamentary questions, Official Information Act requests and Ombudsman enquiries and the preparation of briefing and speech notes.

Output Class D2 - Support Services, Information and Education

Description

This output class involves the development and implementation of structures and policies and assisting with the delivery of best practice approaches to civil defence and emergency management. This includes the provision of support, monitoring, information, frameworks, guidelines and professional development to the civil defence and emergency management sector, and the assessment of capability through local civil defence plans.

Output Class D3 - Management of National Emergency Readiness, Response and Recovery

Description

This output class involves the management of the capability to monitor and deal with events which may lead to emergencies, and the coordination and management of the response to, and recovery from, emergencies that are beyond the scope of local civil defence and emergency management organisations. This output class includes maintaining the National Emergency Operations Centre in a state of readiness, including ensuring an appropriate level of national event management training within the Ministry of Civil Defence and Emergency Management.