

VOTE *Sport, Fitness and Leisure*

Sport, Fitness and Leisure

Overview

Appropriations sought for Vote Sport, Fitness and Leisure in 2000/2001 total \$2.622 million including GST. The appropriations are intended to be spent as follows:

- \$580,000 (22.1% of the Vote) purchasing policy advice on and information relating to sport, fitness and leisure; review of the sport, fitness and leisure sector; and services including the administration of Acts and Regulations, the drafting of replies to ministerial correspondence, replies to parliamentary questions, Official Information Act requests and Ombudsman inquiries.
- \$992,000 (37.8% of the Vote) purchasing, from the New Zealand Sports Drug Agency, the drug testing of sports persons.
- \$1.000 million (38.2% of the Vote) to provide sports scholarships enabling emerging and talented young New Zealanders to concurrently pursue post secondary school study and elite level sport development.
- \$50,000 (1.9% of the Vote) as discretionary funding for groups and individuals unable to get support - for their participation in sport, fitness and leisure activity - from bodies such as the Hillary Commission, local government and the New Zealand Lottery Grants Board.

Details of appropriations spending appear in Parts B and C of this Vote.

Footnotes

- Note 1** Not applicable as Crown revenue is not appropriated.
- Note 2** Appropriations are stated GST inclusive (where applicable).

Sport, Fitness and Leisure

VOTE MINISTER: Minister for Sport, Fitness and Leisure

ADMINISTERING DEPARTMENT: Department of Internal Affairs

The Responsible Minister for the Department of Internal Affairs is the Minister of Internal Affairs

Part A - Statement of Objectives and Trends

Part A1 - Objectives for Vote Sports, Fitness and Leisure

Key Government Goals and Related Outcomes

The appropriations to Vote Sport, Fitness and Leisure will secure a broad range of services, including policy advice, that will contribute to government outcomes in the areas of public participation in sports, fitness and leisure, high performance sports and sports drug testing.

Relevant outcomes identified by the Government and expressed as key goals are:

- Strengthen national identity and uphold the principles of the Treaty of Waitangi.
- Close the gaps for Māori and Pacific people in health, education, employment and housing.

This Vote also includes funding for miscellaneous grants to sports groups and individuals.

Output Class Contributions to Key Government Goals and Related Outcomes

Output class D1 Policy Advice (Sport, Fitness and Leisure) contributes to the Government's goals and related outcomes by advising on ways to encourage public participation in sport and active leisure, including the availability of sports education scholarships, thereby strengthening national identity through sporting success.

Output class O1 Drug Testing of Sport Persons contributes to the Government's goals and related outcomes by maintaining the drug free integrity of New Zealand participants in sports.

Part A2 - Trends in Vote Sport, Fitness and Leisure

1996/97

Investment in high-performance sport was initiated by an appropriation in the non-departmental output class Sport, Fitness and Leisure Programmes.

1999/2000

Increase in funding for the Sydney 2000 Olympics team and additional funding for 1999/2000 only, for high performance sport to support New Zealand teams and athletes competing in key international sporting events.

2000/01

Increase in funding for a review of the of the sport, fitness and leisure sector, purchase of sports drug tests, and sports education scholarships.

Trends in Vote Sport, Fitness and Leisure - Summary of Appropriations and Crown Revenue

Types of Appropriation	1995/96		1996/97		1997/98		1998/99		1999/2000			2000/01 Appropriations to be Used			
	Actual \$000	Actual \$000	Actual \$000	Actual \$000	Actual \$000	Budget \$000	Estimated Actual \$000	By the Department Administering the Vote		For Non-Departmental Transactions		Annual \$000	Other \$000	Total \$000	
								Annual \$000	Other \$000	Annual \$000	Other \$000				
Operating Flows															
Classes of Outputs to be Supplied	1,242	4,804	5,498	4,356	21,014	21,014	21,011	580	-	992	-	-	-	1,572	
Benefits and Other Unrequited Expenses	-	-	-	-	-	-	-	N/A	N/A	1,000	-	-	-	1,000	
Borrowing Expenses	-	-	-	-	-	-	-	N/A	N/A	-	-	-	-	-	
Other Expenses	99	36	40	50	120	120	120	-	-	50	-	-	-	50	
Capital Flows															
Capital Contributions	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Purchase or Development of Capital Assets	-	-	-	-	-	-	-	N/A	N/A	-	-	-	-	-	
Repayment of Debt	-	-	-	-	-	-	-	N/A	N/A	-	-	-	-	-	
Total Appropriations	1,341	4,840	5,538	4,406	21,134	21,134	21,131	580	-	2,042	-	-	-	2,622	
Total Crown Revenue and Receipts (see note 1)	-	-	-	-	-	-	-	N/A	N/A	N/A	N/A	N/A	N/A	-	

Part B - Statement of Appropriations

Part B1 - Details of 2000/01 Appropriations (see note 2)

Appropriations	1999/2000				2000/01		
	Vote		Estimated Actual		Vote		
	Annual \$000	Other \$000	Annual \$000	Other \$000	Annual \$000	Other \$000	Other \$000
Departmental Output Classes (Mode B Gross)							
D1 Policy Advice (Sport, Fitness and Leisure)	280	-	277	-	580	-	Description of 2000/01 Appropriations
Total Appropriations for Departmental Output Classes (Mode B Gross)	280	-	277	-	580	-	Provision of policy advice on and information relating to sport, fitness and leisure including ministerial servicing. It also includes a review of the sport, fitness and leisure sector.
Non-Departmental Output Classes							
O1 Drugs Testing of Sports Persons	922	-	922	-	992	-	Refer to Part C1 for a full description.
Total Appropriations for Non-Departmental Output Classes							
Sport, Fitness and Leisure Programmes	19,812	-	19,812	-	-	-	Provision of drugs testing of sports persons by the New Zealand Sports Drug Agency.
							For the implementation of a high-performance sport strategy to achieve greater excellence in New Zealand high-performance sport.
Total Appropriations for Non-Departmental Output Classes	20,734	-	20,734	-	992	-	Refer to Part C2 for a full description.

Part B1 - Details of 2000/01 Appropriations (continued)

	1999/2000			2000/01		
	Vote		Estimated Actual	Vote		Other \$000
	Annual \$000	Other \$000		Annual \$000	Other \$000	
Appropriations			Annual \$000	Other \$000	Annual \$000	Other \$000
Benefits and Other Unrequited Expenses						
Sport Education Scholarships	-	-	-	-	1,000	-
						Description of 2000/01 Appropriations
						Sports Education Scholarships to enable emerging and talented young New Zealanders to concurrently pursue tertiary study and elite level sport development.
Total Appropriations for Benefits and Other Unrequited Expenses	-	-	-	-	1,000	-
Other Expenses to be Incurred by the Crown						
Miscellaneous Grants	120	-	120	-	50	-
						Discretionary funding provided on application to groups and individuals who are unable to obtain support through organisations such as the Hillary Commission, local government and the New Zealand Lottery Grants Board, to participate in sport, fitness and leisure activity.
Total Appropriations for Other Expenses to be Incurred by the Crown	120	-	120	-	50	-
Total Appropriations	21,134	-	21,131	-	2,622	-

Part C - Explanation of Appropriations for Output Classes

Part C1 - Departmental Output Classes

For more detailed analysis of Departmental Output Classes, including financial and non-financial performance measures, please refer to the Department of Internal Affairs' Departmental Forecast Report (DFR).

Output Class D1 - Policy Advice (Sport, Fitness and Leisure)

Description

This output class involves the provision of advice on sport, fitness and leisure including:

- the impact of other government policies (such as education, health and tourism), international sporting events and drug testing services
- review of the sport, fitness and leisure sector
- the Government's interests as owner of the Hillary Commission and the Sports Drug Agency
- payments from the Minister's discretionary fund.

Part C2 Non-Departmental Output Classes

Output Class 01 - Drugs Testing of Sports Persons

Description

This output class covers the drug testing of sports people and the provision of related information.

Quantity, quality, timeliness and cost

The Minister for Sport, Fitness and Leisure expects that the Sports Drug Agency will perform to agreed standards, as specified in its 2000/01 Purchase Agreement.

Quantity

1320 drug tests to be conducted on sporting competitors.

Quality

99 % of tests to be conducted in substantial compliance with regulations.

Negative results notified to competitors within 25 days of collection and positive results within 30 days of collection.

Cost

This output class will be provided within the appropriated sum of \$992,000 (inclusive of GST). The 1999/2000 final appropriation for this output class was \$922,000 including GST.

2000/01	Total output class to be provided within (GST Inclusive)	\$992,000
1999/2000	Total output class to be provided within (GST Inclusive)	\$922,000

Major provider

The New Zealand Sports Drug Agency.

Part D - Explanation of Appropriations for Other Operating Flows

Part D1 - Benefits and Other Unrequited Expenses

Information about this appropriation is provided in Part B1.

Part D2 - Borrowing Expenses

There are no appropriations for borrowing expenses.

Part D3 - Other Expenses

Information about this appropriation is provided in Part B1.

Part E - Explanation of Appropriations for Capital Flows

Part E1 - Capital Contributions

There are no appropriations for capital contributions.

Net Worth of Entities Owned

The Minister of Sport, Fitness and Leisure is responsible for the Government's ownership interests in certain agencies and organisations. The estimated net worth (total assets less total liabilities) of these bodies is listed in the table below.

Statement of Estimated and Forecast Net Worth

	Balance Date	Estimated Net Worth 2000 \$ million	Forecast Net Worth 2001 \$ million
Crown Entities:			
Hillary Commission for Sport, Fitness and Leisure	30 June	1.500	1.100
New Zealand Sports Drug Agency	30 June	0.025	0.025

Part E2 - Purchase or Development of Capital Assets by the Crown

There are no appropriations for the purchase or development of capital assets by the Crown.

Part E3 - Repayment of Debt

There are no appropriations for repayment of debt.