

VOTE *Racing*

Racing

Overview

An appropriation of \$356,000 (including GST) is sought for Vote Racing in 2000/2001.

The appropriation is to be spent on the purchase of policy advice on, and information relating to, the New Zealand racing industry, including race and sports betting, review of the racing industry structures, and services which include drafting replies to ministerial correspondence, parliamentary questions, Official Information Act requests, Ombudsman's inquiries, and drafting briefing papers and speech notes.

Details of appropriations spending appear in Parts B and C of this Vote.

Footnotes

- Note 1** Not applicable as Crown revenue is not appropriated.
- Note 2** Appropriations are stated GST inclusive (where applicable).

Racing

VOTE MINISTER: Minister for Racing

ADMINISTERING DEPARTMENT: Department of Internal Affairs

The Responsible Minister for the Department of Internal Affairs is the Minister of Internal Affairs

Part A - Statement of Objectives and Trends

Part A1 - Objectives for Vote Racing

Key Government Goals and Related Outcomes

The appropriation to Vote Racing will secure policy advice and ministerial services that will contribute to government outcomes for an effective, efficient and appropriately regulated racing industry.

The relevant outcome identified by the Government, and expressed as a key goal, is:

- Grow an inclusive, innovative economy for the benefit of all.

Output Class Contributions to Key Government Goals and Related Outcomes

Output class D1 Policy Advice (Racing) contributes to the Government's goals and related outcomes. The review of racing industry structures will seek to address concerns about the efficiency and effectiveness of the industry administration, including its cost structures. It will also seek to ensure that the industry is appropriately regulated.

Part A2 - Trends in Vote Racing

The Vote is small and is sensitive to fluctuations in demand for ministerial servicing and the provision of policy advice.

2000/01

- Funding for the review of racing industry structures in 2000/01 and 2000/02 and to strengthen the capability to deliver policy advice.

Trends in Vote Racing - Summary of Appropriations and Crown Revenue

Types of Appropriation	1995/96						1996/97		1997/98		1998/99		1999/2000		2000/01 Appropriations to be Used						
	Actual \$000		Actual \$000		Actual \$000		Actual \$000		Actual \$000		Actual \$000		Estimated Actual \$000		By the Department Administering the Vote		For Non-Departmental Transactions		Total \$000		
	Actual \$000	Actual \$000	Actual \$000	Actual \$000	Actual \$000	Actual \$000	Actual \$000	Actual \$000	Actual \$000	Actual \$000	Actual \$000	Actual \$000	Budget \$000	Estimated Actual \$000	Annual \$000	Other \$000	Annual \$000	Other \$000	Annual \$000	Other \$000	Total \$000
Operating Flows																					
Classes of Outputs to be Supplied	131	132	132	132	133	138	138	138	138	138	138	138	138	138	356	-	-	-	-	-	356
Benefits and Other Unrequited Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	N/A	N/A	-	-	-	-	-
Borrowing Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	N/A	N/A	-	-	-	-	-
Other Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Capital Flows																					
Capital Contributions	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Purchase or Development of Capital Assets	-	-	-	-	-	-	-	-	-	-	-	-	-	-	N/A	N/A	-	-	-	-	-
Repayment of Debt	-	-	-	-	-	-	-	-	-	-	-	-	-	-	N/A	N/A	-	-	-	-	-
Total Appropriations	131	132	132	132	133	138	138	138	138	138	138	138	138	138	356	-	-	-	-	-	356
Total Crown Revenue and Receipts (see note 1)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	N/A	N/A	N/A	N/A	N/A	N/A	-

Part B - Statement of Appropriations

Part B1 - Details of 2000/01 Appropriations (see note 2)

	1999/2000			2000/01		
	Vote		Estimated Actual	Vote		Other \$000
	Annual \$000	Other \$000		Annual \$000	Other \$000	
Appropriations						
Departmental Output Classes (Mode B Gross)						
D1 Policy Advice (Racing)	138	-	138	356	-	Description of 2000/01 Appropriations
						Provision of policy advice on, and information relating to, the racing industry including racing and sports betting and review of the racing industry structures. This output class includes Ministerial services.
Total Appropriations for Departmental Output Classes (Mode B Gross)	138	-	138	356	-	Refer to Part C1 for a full description.
Total Appropriations	138	-	138	356	-	

Part C - Explanation of Appropriations for Output Classes

Part C1 - Departmental Output Classes

For more detailed analysis of Departmental Output Classes, including financial and non-financial performance measures, please refer to the Department of Internal Affairs' Departmental Forecast Report (DFR).

Output Class D1 - Policy Advice (Racing)

Description

This output class covers the provision of policy advice and ministerial services. Policy advice involves the provision of advice and information on matters relating to race and sports betting and on the racing industry generally. Policy advice also involves preparation of briefings and speech notes and the provision of support for the Minister for Racing as required in Cabinet committees, select committees and in the House.

Ministerial services involves the provision of draft replies to correspondence, including Official Information Act requests and Ombudsman's inquiries, and to parliamentary questions, addressed to the Minister for Racing or referred from other Ministers.

Part D - Explanation of Appropriations for Other Operating Flows

Part D1 - Benefits and Other Unrequited Expenses

There are no appropriations for benefits and other unrequited expenses.

Part D2 - Borrowing Expenses

There are no appropriations for borrowing expenses.

Part D3 - Other Expenses

There are no appropriations for other expenses.

Part E - Explanation of Appropriations for Capital Flows

E1 - Capital Contributions

There are no appropriation for capital contributions.

Part E2 - Purchase or Development of Capital Assets by the Crown

There are no appropriations for the purchase or development of capital assets by the Crown.

Part E3 - Repayment of Debt

There are no appropriations for the repayment of debt.

