

VOTE *Internal Affairs*

Internal Affairs

Overview

Appropriations sought for Vote Internal Affairs in 2000/01 total \$95.974 million including GST. The appropriations are intended to be spent as follows:

- \$77.003 million (80.2% of the Vote) on: providing policy advice, supporting Ministers of the Crown; issuing citizenship documentation and passports and the registration of and access to information about births, deaths and marriages; providing advice and information to the community; administering various community and lottery grant funding schemes, trusts and fellowships; translation services; administering and enforcing legislation on casinos, censorship and gaming.
- \$2.678 million (2.8% of the Vote) on purchasing services for the Office of Film and Literature Classification for examination and classification of films, videos and publications (including digital material); and community-based funding for youth development projects aimed at youth suicide prevention.
- \$13.494 million (14.1% of the Vote) on: grants for community organisations, community project workers; youth and community worker training; Treaty Commemorations at Waitangi; the Royal Lifesaving Commonwealth Council and the Royal Commission of Inquiry into Genetic Modification.
- \$2.799 million (2.9% of the Vote) on additional accommodation for the preservation of National Archives in Wellington, providing finding aids for National Archives and the computerisation of historical BDM records.

Details of appropriations spending appear in Parts B and C of this Vote. Details of Crown revenue appear in Part F.

Terms and Definitions Used

BDM	Births, Deaths and Marriages
COGS	Community Organisation Grants Scheme
COI	Commission of Inquiry
INCIS	Integrated Crime National Information System

Footnotes

Note 1	Not applicable as Crown revenue is not appropriated.
Note 2	Appropriations are stated GST inclusive (where applicable).
Note 3	For this output class, the Minister of Finance has approved the incurring of costs up to the estimated level of trading revenue earned from third parties. This approval is given under section 10 of the Public Finance Act 1989.

Internal Affairs

VOTE MINISTER: Minister of Internal Affairs

ADMINISTERING DEPARTMENT: Department of Internal Affairs

The Minister of Internal Affairs is the Responsible Minister for the Department of Internal Affairs

Part A - Statement of Objectives and Trends

Part A1 - Objectives for Vote Internal Affairs

Key Government Goals and Related Outcomes

The appropriations to Vote Internal Affairs will secure a broad range of goods and services, including policy advice, that will contribute to government outcomes in the areas of:

- Personal identity and key life events.
- Community capability and resilience.
- Gaming regulation and censorship compliance.
- Support for executive government.

Relevant outcomes identified by the Government, and expressed as key goals, are:

- Strengthen national identity and uphold the principles of the Treaty of Waitangi.
- Restore trust in government and provide strong social services.
- Close the gaps for Māori and Pacific People in health, education, employment and housing.

Output Class Contributions to Key Government Goals and Related Outcomes

Contributions within output classes in Vote Internal Affairs to the goal of national identity and the Treaty of Waitangi and related outcomes will be made through D1 Policy Advice, D4 Community Advisory and Information Services to the Public and D6 Issuing of Official Documents.

Contributions within output classes in Vote Internal Affairs to the goal of restoring trust in government and providing strong social services and related outcomes will be made through D2 Administrative and Advisory Support Services, D3 Administration of Grants, D4 Community Advisory and Information Services to the Public and D5 Issuing of Licences and Administration of Regulations.

Contributions within output classes in Vote Internal Affairs to the goal closing the gaps for Māori and Pacific People in health, education, employment and housing will be made through D3 Administration of Grants and D4 Community Advisory and Information Services to the Public.

For a full description of output classes see Part C1.

Part A2 - Trends in Vote Internal Affairs

Major changes in the Vote since 1995/96 have been:

1995/96

- Transfer of Births, Deaths and Marriages from the Department of Justice.
- Continuation of the Commission of Inquiry into Certain Matters Relating to Taxation.
- Commission of Inquiry into the Disaster Near Punakaiki (Cave Creek Disaster).

1996/97

- Continuation of the Commission of Inquiry into Certain Matters Relating to Taxation.
- Funding for the upgrade of the information technology assets in ministerial offices.

1997/98

- Review of emergency services.
- Appointment of new members to the New Zealand Fire Service Commission.
- Continuation of the Commission of Inquiry into Certain Matters Relating to Taxation.
- Establishment of the Millennium Office.
- Closure of Link Centres and the move to more focused and improved service delivery arrangements for passport, citizenship, community advice, grants and gaming licences.
- Restructuring to position the Department to contribute to the Government's strategic objectives more effectively and efficiently.
- Closure of National Archives Record Centres.
- Establishment of the Diana, Princess of Wales Memorial Fund Trust.
- Cessation of computing and data communications services provided by the Department to third parties.
- Transfer of the core information technology network to the Parliamentary Service.

1998/99

- Transfer of funding allocations for the Government's Official Millennium Programme from Vote Internal Affairs to Vote Millennium.
- Funding for community-based youth development projects relating to the National Youth Suicide Prevention Strategy.
- Funding for computerisation of births, deaths and marriages records and centralisation of the Births, Deaths and Marriages registry.
- Introduction of risk based audit models for casino and gaming inspectorates.
- Amalgamation of Lottery Grants and Trusts Group and Community Development Advisory Services.
- Establishment of the Office of Tourism and Sport.

1999/2000

- Provision of additional storage for accommodation for National Archives in Wellington for the preservation of the Public Archives of New Zealand for 1999/2000 and 2000/01.
- Progressing the records conversion project for the Registry of Births, Deaths and Marriages to convert approximately six million paper-based records of birth and death registrations from 1935 to 1997 and marriage registration from 1951 to 1997. Once completed, the project will facilitate on-line verification for government agencies to information on records in those periods.
- Facilitating the progression of the Protection of Moveable Cultural Heritage Bill. The Bill will update the New Zealand legislative framework for aspects of moveable cultural heritage.
- Transfer of responsibility for the supply of plaques and headstones in Service cemeteries and the administration and maintenance of Service cemeteries, including policy advice, to the Office of Veterans Affairs.
- Transfer of national archives, history and heritage outputs to a new vote, Vote Culture and Heritage (Internal Affairs) from 1 Sept 1999.
- Transfer of outputs for the support of Ministers and the Executive to a new vote, Vote Ministerial Services.
- Commission of Inquiry into the Provision of Computer System known as the Integrated National Crime Information System (INCIS).
- Royal Commission of Inquiry into Genetic Modification.

2000/01

- Potential transfer of New Zealand Government Online to the State Services Commission.
- Review of the Citizenship Act.
- Enhancement of passports operating system to improve the security and integrity of New Zealand passports and associated travel documents.
- Completion of BDM records conversion project, including imaging of birth and death registration records 1935 to 1997, creation of extended indexes to those records and set up and trial of on-line verification systems for government agencies.
- Funding for conversion of the remaining historic paper-based BDM registration records to electronic formats.
- Transfer of history and heritage outputs to Vote Arts, Culture and Heritage administered by the Ministry for Culture and Heritage.
- Establishment of National Archives as a stand-alone department from 1 October 2000 and the transfer of the National Archives outputs to the new department.
- Funding for the development of computerised finding aids in National Archives.
- Wind down of the Millennium Office.
- Expansion of community development activities within Māori and Pacific people communities.
- Establishment of a new output class for ethnic affairs policy advice and information services.

Trends in Vote Internal Affairs - Summary of Appropriations and Crown Revenue

Types of Appropriation	2000/01 Appropriations to be Used										
	1995/96	1996/97	1997/98	1998/99	1999/2000		By the Department Administering the Vote			For Non-Departmental Transactions	
	Actual \$000	Actual \$000	Actual \$000	Actual \$000	Budget \$000	Estimated Actual \$000	Annual \$000	Other \$000	Annual \$000	Other \$000	Total \$000
Operating Flows											
Classes of Outputs to be Supplied	128,964	138,459	132,957	116,650	80,342	79,235	76,440	563	2,678	-	79,681
Benefits and Other Unrequited Expenses	11,581	11,602	11,898	11,814	-	-	-	-	-	-	-
Borrowing Expenses	-	-	-	-	-	-	N/A	N/A	-	-	-
Other Expenses	16,376	14,861	15,733	16,547	14,333	14,300	-	-	13,494	-	13,494
Capital Flows											
Capital Contributions	1,375	-	-	2,960	3,450	3,450	2,799	-	-	-	2,799
Purchase or Development of Capital Assets	3	43	68	-	-	-	N/A	N/A	-	-	-
Repayment of Debt	-	-	-	-	-	-	N/A	N/A	-	-	-
Total Appropriations	158,299	164,965	160,656	147,971	98,125	96,985	79,239	563	16,172	-	95,974
Total Crown Revenue and Receipts (see note 1)	235	54	41	28	-	68	N/A	N/A	N/A	N/A	-

Part B – Statement of Appropriations

Part B1 - Details of 2000/01 Appropriations (see note 2)

Appropriations	1999/2000				2000/01		Description of 2000/01 Appropriations
	Vote		Estimated Actual		Vote		
	Annual \$000	Other \$000	Annual \$000	Other \$000	Annual \$000	Other \$000	
Departmental Output Classes (Mode B Gross)							
D1 Policy Advice (Internal Affairs)	2,303	-	2,303	-	2,681	-	Policy advice on matters relating to gaming, censorship, fire, building, and monitoring of Crown entities, including ministerial correspondence and questions.
D2 Administrative and Advisory Support Services	9,348	-	9,111	-	11,919	-	Advisory and support services to the New Zealand Lottery Grants Board and distribution committees, various trusts and Commissions of Inquiry.
D3 Administration of Grants	2,465	-	2,465	-	2,548	-	Administrative services for grants schemes that increase participation and local initiatives for disadvantaged community sectors.
D4 Community Advisory and Information Services to the Public	6,144	-	6,135	-	7,884	-	Advisory, information and development services to the community sector. Government information to the public including New Zealand Gazette.
D5 Issuing of Licences and Administration of Regulations	7,949	-	7,870	-	8,759	-	Seeking compliance with the Gaming and Lotteries Act 1977, Films, Videos and Publications Classification Act 1993, Racing Act 1971 and Casino Control Act 1990. Policy advice on the gaming licensing regime and associated fees.
D6 Issuing of Official Documents	41,511	-	41,490	-	42,199	-	Issuing New Zealand passports. Processing citizenship applications. Registration of births, deaths and marriages. Policy advice on New Zealand's documents of national identity and responses to ministerial correspondence and questions.
D7 Ethnic Affairs Policy Advice and Information Services	-	-	-	-	450	-	Policy advice, ministerial services and the provision of advisory and information services to ethnic affairs communities.

National Archival Services	1,709	-	1,708	-	-	-	-	The collection, storage and treatment (remedial and preventative) of official records including written documents, film footage, and other items. It also includes the description and making available of these items to government departments, other organisations and individuals; and providing operational policy and standard setting and archival advice.
Official, Legal and Historical Publications	1,993	-	1,657	-	-	-	-	The research, writing, translation, editing, and other work involved in publishing historical works (including the Dictionary of New Zealand Biography), war history publications, and the publication of the "New Zealand Gazette".
Property Management	112	-	112	-	-	-	-	Acquisition, management and maintenance of Crown-owned ministerial property, the management of residential accommodation provided to Ministers of the Crown, and the management of national monuments, war graves and antiquities.
Visits and Ceremonial Services	3,467	-	3,061	-	-	-	-	Provision of services for Guests of Government, State functions, commemorative events and national anniversaries and provision of constitutional services.
Total Appropriations for Departmental Output Classes (Mode B Gross)	77,001	-	75,912	-	76,440	-	-	Refer to Part C1 for a full description.
Departmental Output Classes (Mode B Net)								
D8 Translation Services (see note 3)	-	563	-	545	-	563	563	Provision of translation and other foreign language services to third parties.
Total Appropriations for Departmental Output Classes (Mode B Net)	-	563	-	545	-	563	-	Refer to Part C1 for a full description.
Non-Departmental Output Classes								
O1 Classification of Films, Videos and Publications	2,305	-	2,305	-	2,205	-	-	The examination and classification of films, videos and publications by the Office of Film and Literature Classification under the Films, Videos and Publications Classification Act 1993. Provision of information and research on classification procedures and systems.
O2 Community Based Youth Development Fund	473	-	473	-	473	-	-	Funding for community-based youth development projects aimed at youth suicide prevention.
Total Appropriations for Non-Departmental Output Classes	2,778	-	2,778	-	2,678	-	-	Refer to Part C2 for a full description.

Part B1 - Details of 2000/01 Appropriations (continued)

Appropriations	1999/2000				2000/01		Description of 2000/01 Appropriations
	Vote		Estimated Actual		Vote		
	Annual \$000	Other \$000	Annual \$000	Other \$000	Annual \$000	Other \$000	
Other Expenses to be Incurred by the Crown							
Community Organisation Grants Scheme	10,295	-	10,295	-	10,585	-	Locally distributed grants to community organisations for direct social service provision to disadvantaged community sectors.
Community Project Workers Scheme	1,227	-	1,227	-	1,227	-	Three-year salary grants to community organisations for community project workers. Between 25 and 35 salaries are funded at any one time.
Community Work Training Fund	60	-	60	-	60	-	Grants for community worker training, including national coordination, publicity and development.
Miscellaneous Grants (Internal Affairs)	48	-	48	-	48	-	Discretionary funding provided on application.
Royal Commission of Inquiry into Genetic Modification	95	-	95	-	1,049	-	To fund the Royal COI into genetic modification.
Royal Life Saving Commonwealth Council	1	-	1	-	1	-	Enables the Royal Lifesaving Society (NZ) to participate in, and benefit from, international forums.
Treaty of Waitangi Commemorations	324	-	291	-	324	-	The Crown's contribution to the cost of Treaty commemorations held at Waitangi and within communities elsewhere in New Zealand.
Youth Workers Training Scheme	200	-	200	-	200	-	Grants for informal training for both paid and voluntary youth workers.
Commonwealth War Graves	1,959	-	1,959	-	-	-	Payment to Commonwealth War Graves Commission covering direct maintenance of New Zealand war graves overseas and includes New Zealand's direct administration of bournail, Vanuatu for the Commission.

Development and Maintenance of Service Cemeteries, War Graves, Historic Graves and Monuments	93	-	93	-	-	-	-	Development and maintenance of Service cemeteries, war graves, and historic graves within New Zealand, and monuments and memorials in New Zealand and overseas.
Payment to Commissioners - INCLIS Inquiry	31	-	31	-	-	-	-	Provides for the payment of Commissioners for COI into INCLIS.
Total Appropriations for Other Expenses to be Incurred by the Crown	14,333	-	14,300	-	13,494	-	-	
Capital Contributions to the Department								
Capital Investment	3,450	-	3,450	-	2,799	-	-	Capital contribution for additional accommodation for the preservation of National Archives in Wellington, development of computerised finding aids in National Archives and the computerisation of historical BDM records.
Total Appropriations for Capital Contributions to the Department	3,450	-	3,450	-	2,799	-	-	
Total Appropriations	97,562	563	96,440	545	95,411	563	563	

Part C - Explanation of Appropriations for Output Classes

Part C1 - Departmental Output Classes

For more detailed analysis of Departmental Output Classes, including financial and non-financial performance measures, please refer to the Department of Internal Affairs' Departmental Forecast Report (DFR).

Output Class D1 - Policy Advice (Internal Affairs)

Description

This output class covers the provision of policy advice and ministerial services.

Policy advice involves the provision of advice and information on matters relating to gaming, censorship, fire, building, community development and the performance of Crown entities. Policy advice also involves preparation of ministerial briefings and speech notes and the provision of support for the Minister of Internal Affairs as required in cabinet committees, select committees and the House.

Ministerial services involves the provision of draft replies to Ministerial correspondence, Official Information Act 1984 requests, Ombudsman's inquiries, and to parliamentary questions addressed to the Minister of Internal Affairs or referred from other Ministers.

Output Class D2 - Administrative and Advisory Support Services

Description

This output class covers clerical, advisory, monitoring, accounting and support services to a range of organisations including the New Zealand Lottery Grants Board and distribution committees; Crown trusts and fellowships; and support services for Commissions of Inquiry from time to time (services provided will vary and may include accommodation, administration and accounting services). This output class also involves constitutional services and services to the Office of the Clerk of the Writs.

Output Class D3 - Administration of Grants

Description

This output class covers services relating to the administration of five grants schemes which aim to contribute to community development outcomes of building participation and local initiatives for disadvantaged community and youth sectors. The schemes are: Community Organisation Grants Scheme; Youth Worker Training Scheme; Community Work Training Fund; Community-Based Youth Development Fund. Other services include the processing, assessment and monitoring of grants applications, provision of training and support services to grant distribution committees, and information and assistance to prospective grant applicants.

Output Class D4 - Community Advisory and Information Services to the Public

Description

This output class covers services which include the provision of advisory and information services to:

- community groups with a focus on building participation and developing local initiatives for disadvantaged community and youth sectors,
- individuals, groups and agencies in the community sector in order to improve access to resources and build participation in the community sector,
- the public on building controls and Fire Service,
- the public on the Government, its agencies and services, and
- the public through the New Zealand Gazette which provides official and legal information.

Output Class D5 - Issuing of Licences and Administration of Regulations

Description

This output class covers services relating to the carrying out of investigations and audits to test compliance with the Films, Videos and Publications Classifications Act 1993, the Gaming and Lotteries Act 1977, the Racing Act 1971 and the Casino Control Act 1990, and enforcing regulations pursuant to these Acts (prosecutions will be carried out where appropriate). Services also include the issuing of licences concerning all aspects of gaming and casino employees .

This output class also involves the provision of policy advice on the gaming licensing regulatory regime and associated fees, and education services to the gaming sector.

Output Class D6 - Issuing of Official Documents

Description

This output class covers services relating to:

- informing the public about the services, entitlements and obligations arising from the Citizenship Act 1977, the Passport Act 1992 and the Births, Deaths and Marriages Registration Act 1995,
- assessment of applications for and issuing of New Zealand passports and other travel documents,
- assessment of applications for grants of citizenship,
- registrations and confirmations of citizenship,
- registration of births, deaths and marriages,
- issuing certificates and information relating to births, deaths and marriages,
- maintenance of associated national records relating to passports, citizenship, births, deaths and marriages, and
- authentication of official documents and documents notarised by New Zealand Notaries Public for use overseas.

This output class also includes the provision of policy advice and ministerial services on, and information relating to, New Zealand's documents of national identity, broader identity issues, births, deaths, marriages, citizenship and passports. Policy advice also involves preparation of briefings and speech notes and the provision of support for the Minister of Internal Affairs as required in cabinet committees, select committees and the House. Ministerial services involves the provision of draft replies to correspondence, including Official Information Act 1984 requests and Ombudsman's inquiries, and to parliamentary questions, addressed to the Minister of Internal Affairs or referred from other Ministers.

Output Class D7 - Ethnic Affairs (Policy Advice and Information Services)

Description

This output class involves policy advice, Ministerial services, and the provision of advisory and information services to ethnic communities.

Policy advice includes the provision of advice and information on matters relating to ethnic affairs. It also involves preparation of briefings and speech notes and the provision of support for the Minister Responsible for Ethnic Affairs, as required, in cabinet committees, select committees and the House.

Ministerial services involves the provision of draft replies to correspondence, including Official Information Act 1984 requests and Ombudsman's inquiries, and to parliamentary questions, addressed to the Minister Responsible for Ethnic Affairs or referred from other Ministers.

Advisory and information services to ethnic communities include:

- a point of contact with Government for ethnic peoples and communities,
- information to ethnic peoples and communities, and
- public information to raise the level of knowledge about ethnic communities and their contribution to New Zealand.

Output Class D8 - Translation Services

Description

This output class involves translation and other foreign language services to Ministers and third parties.

Part C2-Non-Departmental Output Classes

Output Class O1 - Classification of Films, Videos and Publications

Description

This output class involves the examination and classification of films, videos and publications under the Films, Videos and Publications Classification Act 1993. This service is provided by the Office of Film and Literature Classification. The Office will maintain a register of decisions for public inspection, operate an information unit to provide research, disseminate to the public information about the Office and classification procedure, and receive inquiries and complaints about the classification system.

Quantity, quality, timeliness and cost

A Memorandum of Understanding has been signed between the Minister of Internal Affairs and the Chief Censor of Film and Literature.

The expected results are that all classifications are examined, determined and registered in accordance with the law in the most efficient and effective manner.

This output class will be provided within the appropriated sum of \$2.205 million (inclusive of GST). The 1999/2000 final appropriation for this output class was \$2.305 million including GST.

2000/01	Total output class to be provided within (GST inclusive)	\$2,205,000
1999/00	Total output class to be provided within (GST inclusive)	\$2,305,000

Major provider

The Office of Film and Literature Classification.

Output Class O2 – Community-Based Youth Development Fund

Description

This output class involves the funding of community-based youth development projects aimed at youth suicide prevention.

Quantity, quality, timeliness and cost

The Minister expects:

- seven to ten community-based projects to be funded,
- detailed project proposals including outcome statements,
- six-monthly progress monitoring and annual evaluation for each project,
- an overall evaluation of the impact of all projects on selected underlying factors contributing to youth suicide, and
- the annual evaluation to cover progress against project objectives, financial reporting and management procedures.

This output class will be provided within the appropriated sum of \$473,000 (inclusive of GST). The 1999/2000 final appropriation for this output class was \$473,000 including GST.

2000/01	Total output class to be provided within (GST inclusive)	\$473,000
1999/00	Total output class to be provided within (GST inclusive)	\$473,000

Major providers

Community organisations selected by the Community-Based Youth Development Fund Committee.

Part D - Explanation of Appropriations for Other Operating Flows

Part D1 - Benefits and Other Unrequited Expenses

There are no appropriations for benefits and other unrequited expenses..

Part D2 - Borrowing Expenses

There are no appropriations for borrowing expenses.

Part D3 - Other Expenses

There is no additional information to that provided in Part B1.

Part E - Explanation of Appropriations for Capital Flows

Part E1 - Capital Contributions

There is no additional information to that provided in Part B1.

Net Worth of Entities Owned

The Minister of Internal Affairs is responsible for the Government's ownership interests in certain agencies and organisations. The estimated net worth (total assets less total liabilities) of these bodies is listed in the table below.

Statement of Estimated and Forecast Net Worth

	Balance Date	Estimated Net Worth 2000 \$ million	Forecast Net Worth 2001 \$ million
Department of Internal Affairs	30 June	49.454	52.253
Crown Entities			
Building Industry Authority	30 June	8.700	8.700
Casino Control Authority	30 June	1.000	0.700
New Zealand Fire Service Commission	30 June	181.300	181.300
New Zealand Lotteries Commission	30 June	31.100	31.100
New Zealand Lottery Grants Board	30 June	5.300	5.400
Office of Film and Literature Classification	30 June	1.200	1.400

Part E2 - Purchase or Development of Capital Assets by the Crown

There are no appropriations for the purchase or development of capital assets by the Crown.

Part E3 - Repayment of Debt

There are no appropriations for the repayment of debt.

Part F - Crown Revenue and Receipts

Part F1 - Current and Capital Revenue and Receipts

	1999/2000		2000/01	Description of 2000/01 Crown Revenue
	Budgeted \$'000	Estimated Actual \$'000	Budget \$'000	
Current Revenue				
Non-Tax Revenue				
Refund of Benefit	-	67	-	COGS refund.
Forfeiture to the Crown	-	1	-	Monies arising from forfeitures made pursuant to the Gaming and Lotteries Act 1977.
Total Non-Tax Revenue	-	68	-	
Total Current Revenue	-	68	-	
Total Crown Revenue and Receipts	-	68	-	

Part G - Statement of Reconciliations

Part G1 - Changes in Appropriations

The changes in output class structure reflects the establishment of two new votes, Vote Ministerial Services from 1 July 1999 and Vote Culture and Heritage (Internal Affairs) from 1 September 1999. Vote Culture and Heritage (Internal Affairs) has been renamed Vote National Archives from 1 July 2000 with the transfer of the history and heritage outputs to Vote Arts, Culture and Heritage administered by the Ministry for Culture and Heritage.

These two new votes and transfer of outputs has lead to the cessation of output classes D1, D4, D5, D11 and D12. As a consequence output classes D3, D6, D7, D8, D9, D10 and D13 have been renumbered D2, D3, D5, D6, D1, D4 and D8 respectively.

All outputs within output class D4 Official, Legal and Historical Publications have been transferred to Vote Arts, Culture and Heritage except for the New Zealand Gazette which has been transferred to the renumbered output class D4 Community Advisory and Information Services to the Public.

A new output class D7 Ethnic Affairs Policy Advice and Information Services has been established from 1 July 2000.

Part G1 - Changes in Appropriations (continued)

The following table illustrates the financial impacts of this restructuring for the 1999/2000 voted annual appropriation for each of the output classes affected.

1999/2000 Vote Internal Affairs in 1999/2000 Structure	\$000	Structure Changes	\$000	1999/2000 Vote Internal Affairs in 2000/01 Structure	\$000
Departmental Output Classes					
D1 National Archival Services				National Archival Services	
Outputs for two months	1,709	to Vote National Archives: D1 National Archival Services	(1,709)	Outputs	0
	1,709				0
D2 Official, Legal and Historical Publications				Official, Legal and Historical Publications	
Other Outputs (NZ Gazette)	1,684				
Outputs for two months	309	to Vote Arts, Culture and Heritage: Heritage Services	(309)	Other Outputs	0
		To D4 Community Advisory and Information Services to the Public	(1,684)		
	1,993				0
D3 Administrative and Advisory Support Services				D2 Administrative and Advisory Support Services	
Other Outputs	9,310				
Outputs for two months	38	to Vote Arts, Culture and Heritage: Heritage Services	(38)	Other Outputs	9,310
		From D11 Visits and Ceremonial Services: Constitutional and Protocol Services	88		88
	9,348				9,398
D4 Support Services to Ministers	0	Outputs transferred to Vote Ministerial Services: D1 Support Services to Ministers		Support Services to Ministers	0

Part G1 - Changes in Appropriations (continued)

1999/2000 Vote Internal Affairs in 1999/2000 Structure – cont'd	\$000	Structure Changes	\$000	1999/2000 Vote Internal Affairs in 2000/01 Structure	\$000
D5 Property Management				Property Management	
Outputs for two months	112	to Vote Arts, Culture and Heritage: Heritage Services	(112)	Outputs	0
	112				0
D6 Administration of Grants	2,465			D3 Administration of Grants	2,465
D7 Issuing of Licences and Administration of Regulations	7,949			D5 Issuing of Licences and Administration of Regulations	7,949
D8 Issuing of Official Documents	41,511			D6 Issuing of Official Documents	41,511
D9 Policy Advice (Internal Affairs)				D1 Policy Advice (Internal Affairs)	
Other Outputs	2,267				
Outputs for two months	36	to Vote Arts, Culture and Heritage: Heritage Services	(36)	Other Outputs	2,267
	2,303				2,267
D10 Community Advisory and Information Services				D4 Community Advisory and Information Services to the public	
Other Outputs	6,144			Other Outputs	6,144
		From D2 Official, Legal and Historical Publications (NZ Gazette)	1,684	NZ Gazette	1,684
	6,144				7,828

D11 Visits and Ceremonial Services				Visits and Ceremonial Services	
Other Outputs	3,379	To Vote Ministerial Services: D3 Visits and Ceremonial Services	(3,379)		
Constitutional and Protocol Services	88	To D2 Administrative and Advisory Support Services	(88)		
	3,467				0
D12 Transport Services	0	Outputs transferred to Vote Ministerial Services: D4 VIP Transport Services		Transport Services	0
D13 Translation Services	563			D8 Translation Services	563
Non-Departmental Output Classes					
O2 Classification of Films, Videos and Publications	2,305			O1 Classification of Films, Videos and Publications	2,305
O3 Community Based Youth Development Fund	473			O2 Community Based Youth Development Fund	473
Benefits and Other Unrequited Expenses					
Commonwealth War Graves	1,959	to Vote Arts, Culture and Heritage: Commonwealth War Graves	(1,959)	Commonwealth War Graves	0
Development and Maintenance of Service Cemeteries, War Graves, Historic Graves and Monuments	93	to Vote Arts, Culture and Heritage: Development and Maintenance of War Graves, Historic Graves and Monuments	(93)	Development and Maintenance of Service Cemeteries, War Graves, Historic Graves and Monuments	0

