



# Cabinet

CAB Min (07) 12/1(51)

## Minute of Decision

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Minister of Youth Affairs

### Copies to:

Prime Minister  
Deputy Prime Minister  
Minister of Finance  
Hon Jim Anderton  
Associate Minister of Finance  
(Hon Trevor Mallard)  
Controller and Auditor-General

## 2007 Budget Package: Vote Youth Development

On 19 April 2007, Cabinet:

### Administering Department: Ministry of Social Development

1. **approved** the Budget initiatives for the above Vote for inclusion in the 2007 Budget package, as listed in the summary below and detailed in the attached initiative documents;

### Summary of initiatives included in the attached initiative documents:

#### *Operating Initiatives (Impact on Operating Balance)*

Initiative ID	Initiative Name	\$m - increase/(decrease)				
		2006/07	2007/08	2008/09	2009/10	2010/11 & Outyears
4187	Mentoring and Services for Young People	-	0.700	-	-	-
<b>Total Operating</b>		-	<b>0.700</b>	-	-	-

#### *Capital Initiatives (Impact on Debt)*

Initiative ID	Initiative Name	\$m - increase/(decrease)				
		2006/07	2007/08	2008/09	2009/10	2010/11 & Outyears
<b>Total Capital</b>		-	-	-	-	-

2. **agreed** to establish new appropriations where required to implement these initiatives, as described in the attached initiative documents;
3. **approved** the changes to appropriations and/or projected balances of net assets of the administering department (where applicable) to implement the initiatives, as set out in the attached initiative documents;
4. **approved** the additional recommendations (where applicable) to give effect to the initiatives, as set out in the attached initiative documents;
5. **authorised** the Minister of Finance and the Vote Minister to approve jointly any technical adjustments to baselines necessary to remove any errors or inconsistencies identified while finalising the 2006/07 Supplementary Estimates, the 2007/08 Estimates and the fiscal forecasts;
6. **noted** that all communications relating to the 2007 Budget are co-ordinated by a Budget communications committee, and that any requests for early announcement will need to have both the written approval of the Minister of Finance and sign-off from the Prime Minister's office.

Secretary of the Cabinet

References: CAB (07) 135, CAB (07) 135A

Initiative No: 4187

**Vote:** Youth Development**Title:** Mentoring and Services for Young People**Description:** This proposal continues and expands programmes that provide mentoring as an essential element, to facilitate successful transitions into employment, training and further education for young offenders or young people on a pathway to offending behaviour.**Theme:** Families - Young and Old**Theme Objective:** Effective Justice Sector interventions**Performance Information****Performance Table**

	Unit of Measurement	Performance Specification				
		2006/07	2007/08	2008/09	2009/10	2010/11
<b>Quantity</b>						
Turn Your Life Around (TYLA)	Participants	0	40	0	0	0
Project K	Participants	0	96	0	0	0

**Appropriation Changes**

	\$m - increase/(decrease)				
	2006/07	2007/08	2008/09	2009/10	2010/11& Outyears
Operating Balance Impact	-	0.700	-	-	-
Debt Impact	-	-	-	-	-
No Impact	-	-	-	-	-
<b>Total</b>	-	<b>0.700</b>	-	-	-

	\$m - increase/(decrease)				
	2006/07	2007/08	2008/09	2009/10	2010/11& Outyears
Departmental Output Expenses (General):					
Youth Development (funded by Revenue Crown)	-	0.115	-	-	-
Non-Departmental Output Expenses:					
Services for Young People	-	0.585	-	-	-
<b>Total Operating</b>	-	<b>0.700</b>	-	-	-
<b>Total Capital</b>	-	-	-	-	-