



Cabinet

CAB Min (07) 12/1(47)

Minute of Decision

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Minister of Statistics

Copies to:

Prime Minister
Deputy Prime Minister
Minister of Finance
Hon Jim Anderton
Associate Minister of Finance
(Hon Trevor Mallard)
Controller and Auditor-General

2007 Budget Package: Vote Statistics

On 19 April 2007, Cabinet:

1. **approved** the Budget initiatives for the above Vote for inclusion in the 2007 Budget package, as listed in the summary below and detailed in the attached initiative documents;

Summary of initiatives included in the attached initiative documents:

Operating Initiatives (Impact on Operating Balance)

Initiative ID	Initiative Name	\$m - increase/(decrease)				
		2006/07	2007/08	2008/09	2009/10	2010/11& Outyears
4472	Making More Information Freely Available	-	1.500	1.500	1.500	1.500
Total Operating		-	1.500	1.500	1.500	1.500

Capital Initiatives (Impact on Debt)

Initiative ID	Initiative Name	\$m - increase/(decrease)				
		2006/07	2007/08	2008/09	2009/10	2010/11& Outyears
4472	Making More Information Freely Available	-	2.727	-	-	-
Total Capital		-	2.727	-	-	-

2. **agreed** to establish new appropriations where required to implement these initiatives, as described in the attached initiative documents;
3. **approved** the changes to appropriations and/or projected balances of net assets of the administering department (where applicable) to implement the initiatives, as set out in the attached initiative documents;
4. **approved** the additional recommendations (where applicable) to give effect to the initiatives, as set out in the attached initiative documents;
5. **agreed** that the proposed changes to appropriations and/or projected balances of net assets for 2006/07 above be included in the 2006/07 Supplementary Estimates and that, in the interim, the increases be met from Imprest Supply;
6. **authorised** the Minister of Finance and the Vote Minister to approve jointly any technical adjustments to baselines necessary to remove any errors or inconsistencies identified while finalising the 2006/07 Supplementary Estimates, the 2007/08 Estimates and the fiscal forecasts;
7. **noted** that all communications relating to the 2007 Budget are co-ordinated by a Budget communications committee, and that any requests for early announcement will need to have both the written approval of the Minister of Finance and sign-off from the Prime Minister's office.

Secretary of the Cabinet

Reference: CAB (07) 135, CAB (07) 135A

Vote: Statistics

Title: Making More Information Freely Available

Description: This initiative will help transform New Zealand's economy by providing free access over the Internet to information most needed by businesses and community organisations to assist them to make better decisions.

Theme: Economic Transformation

Theme Objective: Firms' international links

Performance Information

Performance Table

	Unit of Measurement	Performance Specification				
		2006/07	2007/08	2008/09	2009/10	2010/11
Quantity						
Free small area population data	Unique visitors/month	150	500	1000	1250	1500
Free business demography data	Unique visitors/month	35	500	1000	1250	1500
Free HES data	Unique visitors/month	20	500	750	1000	1000
Web-based coding tools	Unique visitors/month	0	0	500	750	1000
Quarterly Regional Review	Unique visitors/month	65	250	500	500	500
Timeliness						
INFOS (detailed time series)	Unique visitors/month	90	500	1000	1500	2000

Appropriation Changes

	\$m - increase/(decrease)				
	2006/07	2007/08	2008/09	2009/10	2010/11 & Outyears
Operating Balance Impact	-	1.500	1.500	1.500	1.500
Debt Impact	-	2.727	-	-	-
No Impact	-	-	-	-	-
Total	-	4.227	1.500	1.500	1.500

Initiative No: 4472

	\$m - increase/(decrease)				
	2006/07	2007/08	2008/09	2009/10	2010/11& Outyears
Departmental Output Expenses (General): Official Statistics					
Coordination of Government Statistical Activities (funded by Revenue Crown)	-	1.500	1.500	1.500	1.500
Net Asset Schedule: Capital Investment	-	2.727	-	-	-
Total Operating	-	1.500	1.500	1.500	1.500
Total Capital	-	2.727	-	-	-