



# Cabinet

CAB Min (07) 12/1(46)

## Minute of Decision

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Minister of State Services

### Copies to:

Prime Minister  
Deputy Prime Minister  
Minister of Finance  
Hon Jim Anderton  
Associate Minister of Finance  
(Hon Trevor Mallard)  
Controller and Auditor-General

## 2007 Budget Package: Vote State Services

On 19 April 2007, Cabinet:

1. **approved** the Budget initiatives for the above Vote for inclusion in the 2007 Budget package, as listed in the summary below and detailed in the attached initiative documents;

### Summary of initiatives included in the attached initiative documents:

#### Operating Initiatives (Impact on Operating Balance)

Initiative ID	Initiative Name	\$m - increase/(decrease)				
		2006/07	2007/08	2008/09	2009/10	2010/11 & Outyears
<b>Total Operating</b>		-	-	-	-	-

#### Capital Initiatives (Impact on Debt)

Initiative ID	Initiative Name	\$m - increase/(decrease)				
		2006/07	2007/08	2008/09	2009/10	2010/11 & Outyears
4216	Identity Verification Service - Enhanced Identity Management Across Government	-	5.000	4.000	-	-
<b>Total Capital</b>		-	<b>5.000</b>	<b>4.000</b>	-	-

2. **agreed** to establish new appropriations where required to implement these initiatives, as described in the attached initiative documents;
3. **approved** the changes to appropriations and/or projected balances of net assets of the administering department (where applicable) to implement the initiatives, as set out in the attached initiative documents;
4. **approved** the additional recommendations (where applicable) to give effect to the initiatives, as set out in the attached initiative documents;
5. **agreed** that the proposed changes to appropriations and/or projected balances of net assets for 2006/07 above be included in the 2006/07 Supplementary Estimates and that, in the interim, the increases be met from Imprest Supply;
6. **authorised** the Minister of Finance and the Vote Minister to approve jointly any technical adjustments to baselines necessary to remove any errors or inconsistencies identified while finalising the 2006/07 Supplementary Estimates, the 2007/08 Estimates and the fiscal forecasts;
7. **noted** that all communications relating to the 2007 Budget are co-ordinated by a Budget communications committee, and that any requests for early announcement will need to have both the written approval of the Minister of Finance and sign-off from the Prime Minister's office.

Secretary of the Cabinet

Reference: CAB (07) 135, CAB (07) 135A

**Initiative No: 4216****Vote:** State Services**Title:** Identity Verification Service (IVS) - Enhanced Identity Management Across Government**Description:** This service will allow agencies to verify people's identity to a passport standard, online and in real-time. It will leverage existing Authentication investment and Department of Internal Affairs expertise to reduce duplicate expenditure across government, reduce fraud and enable transformation of services.**Theme:** Economic Transformation**Theme Objective:** Firms' international links**Performance Information****Performance Table**

	Unit of Measurement	Performance Specification				
		2006/07	2007/08	2008/09	2009/10	2010/11
<b>Quantity</b>						
No. of IVS users	Number	0	0	6,000	70,000	120,000
No. of Agencies using IVS	Number	0	0	1	4	6
<b>Quality</b>						
Agency MoU measures - % Credentials issued without error	%	0	0	98	98	99
Agency MoU measures - Customer Satisfaction	%	0	0	75	77	80
Agency MoU measures - Service Availability	%	0	0	95	99	99
<b>Timeliness</b>						
Time to issue credentials	Days	0	0	10	10	10

**Appropriation Changes**

	\$m - increase/(decrease)				
	2006/07	2007/08	2008/09	2009/10	2010/11& Outyears
Operating Balance Impact	-	-	-	-	-
Debt Impact	-	5.000	4.000	-	-
No Impact	-	-	-	-	-
<b>Total</b>	-	<b>5.000</b>	<b>4.000</b>	-	-

	\$m - increase/(decrease)				
	2006/07	2007/08	2008/09	2009/10	2010/11& Outyears
Net Asset Schedule: Capital Investment	-	5.000	4.000	-	-
<b>Total Operating</b>	-	-	-	-	-
<b>Total Capital</b>	-	<b>5.000</b>	<b>4.000</b>	-	-

**Additional Recommendations**

**noted** that the operating cost of the Identity Verification Service in 2007/08 of \$1.763 million would be met from reprioritisation within existing State Services Commission e-government funding;

**agreed** that no department should make an investment in its own identity verification capability, outside of Identity Verification Service, even if funded from within baselines or depreciation, without first consulting the State Services Commission and Treasury, and seeking Cabinet approval;

**directed** Treasury and the State Services Commission to investigate whether there should be any repayment of capital funding to the Crown from departments that sign up to the Identity Verification Service;

**noted** that the State Services Commission will investigate options to progress this initiative beyond the 2007/08 year including an assessment of funding options and will report to Cabinet on this in time for Budget 2008.