



# Cabinet

CAB Min (07) 12/1(35)

## Minute of Decision

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Minister Responsible for the National Library

### Copies to:

Prime Minister  
Deputy Prime Minister  
Minister of Finance  
Hon Jim Anderton  
Associate Minister of Finance  
(Hon Trevor Mallard)  
Controller and Auditor-General

## 2007 Budget Package: Vote National Library

On 19 April 2007, Cabinet:

1. **approved** the Budget initiatives for the above Vote for inclusion in the 2007 Budget package, as listed in the summary below and detailed in the attached initiative documents;

### Summary of initiatives included in the attached initiative documents:

#### Operating Initiatives (Impact on Operating Balance)

Initiative ID	Initiative Name	\$m - increase/(decrease)				
		2006/07	2007/08	2008/09	2009/10	2010/11& Outyears
4326	Library Capability for 2007/08	-	0.989	0.989	0.989	0.989
4327	New Zealand Digital Content Strategy: Digital New Zealand	-	0.750	0.900	0.750	0.900
4328	New Zealand Digital Content Strategy: People's Network	-	1.100	1.100	1.100	1.100
4329	New Zealand Digital Content Strategy: Digital Scorecard	-	0.150	-	0.150	-
4330	Lease Exit Costs Accounting Adjustment	-	-	-	-	-
4593	New Zealand Poet Laureate	-	0.025	0.050	0.050	0.050
<b>Total Operating</b>		-	<b>3.014</b>	<b>3.039</b>	<b>3.039</b>	<b>3.039</b>

**Capital Initiatives (Impact on Debt)**

Initiative ID	Initiative Name	\$m - increase/(decrease)				
		2006/07	2007/08	2008/09	2009/10	2010/11& Outyears
4328	New Zealand Digital Content Strategy: People's Network	-	0.050	0.050	0.050	0.050
<b>Total Capital</b>		-	<b>0.050</b>	<b>0.050</b>	<b>0.050</b>	<b>0.050</b>

2. **agreed** to establish new appropriations where required to implement these initiatives, as described in the attached initiative documents;
3. **approved** the changes to appropriations and/or projected balances of net assets of the administering department (where applicable) to implement the initiatives, as set out in the attached initiative documents;
4. **approved** the additional recommendations (where applicable) to give effect to the initiatives, as set out in the attached initiative documents;
5. **agreed** that the proposed changes to appropriations and/or projected balances of net assets for 2006/07 above be included in the 2006/07 Supplementary Estimates and that, in the interim, the increases be met from Imprest Supply;
6. **authorised** the Minister of Finance and the Vote Minister to approve jointly any technical adjustments to baselines necessary to remove any errors or inconsistencies identified while finalising the 2006/07 Supplementary Estimates, the 2007/08 Estimates and the fiscal forecasts;
7. **noted** that all communications relating to the 2007 Budget are co-ordinated by a Budget communications committee, and that any requests for early announcement will need to have both the written approval of the Minister of Finance and sign-off from the Prime Minister's office.

Secretary of the Cabinet

Reference: CAB (07) 135, CAB (07) 135A

**Vote:** National Library

**Title:** Library Capability for 2007/08

**Description:** A capability bid to ensure the National Library continues as a viable operation, able to meet its mandate and deliver services to its various client groups and stakeholders while it completes a wide ranging organisation review.

**Theme:** National Identity

**Theme Objective:** Non-specific

## Performance Information

### Performance Text

To ensure the National Library can continue to deliver the outputs in its Statement of Intent.

## Appropriation Changes

	\$m - increase/(decrease)				
	2006/07	2007/08	2008/09	2009/10	2010/11& Outyears
Operating Balance Impact	-	0.989	0.989	0.989	0.989
Debt Impact	-	-	-	-	-
No Impact	-	-	-	-	-
<b>Total</b>	-	<b>0.989</b>	<b>0.989</b>	<b>0.989</b>	<b>0.989</b>

	\$m - increase/(decrease)				
	2006/07	2007/08	2008/09	2009/10	2010/11& Outyears
Departmental Output Expenses (General): National Library Services					
Access to Information (funded by Revenue Crown)	-	0.452	0.452	0.452	0.452
Library and Information Services to Schools (funded by Revenue Crown)	-	0.300	0.300	0.300	0.300
Policy Advice (funded by Revenue Crown)	-	0.030	0.030	0.030	0.030
Collecting and Preserving Information (funded by Revenue Crown)	-	0.207	0.207	0.207	0.207
<b>Total Operating</b>	-	<b>0.989</b>	<b>0.989</b>	<b>0.989</b>	<b>0.989</b>
<b>Total Capital</b>	-	-	-	-	-

**Vote:** National Library

**Title:** New Zealand Digital Content Strategy: Digital New Zealand

**Description:** Establishment of a function within the National Library of New Zealand to provide expert information and advice relating to the creation, preservation and protection of New Zealand digital content.

**Theme:** National Identity

**Theme Objective:** Connecting to our heritage

## Performance Information

### Performance Text

Work on standards development and dissemination; the provision of advisory and support services to organisations and groups working on digital projects; and the development of a search layer to make content repositories more easily accessible to the public. Some digitisation of content would be undertaken annually.

## Appropriation Changes

	\$m - increase/(decrease)				
	2006/07	2007/08	2008/09	2009/10	2010/11& Outyears
Operating Balance Impact	-	0.750	0.900	0.750	0.900
Debt Impact	-	-	-	-	-
No Impact	-	-	-	-	-
<b>Total</b>	-	<b>0.750</b>	<b>0.900</b>	<b>0.750</b>	<b>0.900</b>

	\$m - increase/(decrease)				
	2006/07	2007/08	2008/09	2009/10	2010/11& Outyears
Departmental Output Expenses (General): National Library Services					
Access to Information (funded by Revenue Crown)	-	0.750	0.900	0.750	0.900
<b>Total Operating</b>	-	<b>0.750</b>	<b>0.900</b>	<b>0.750</b>	<b>0.900</b>
<b>Total Capital</b>	-	-	-	-	-

**Vote:** National Library

**Title:** New Zealand Digital Content Strategy: People's Network

**Description:** Enhancing New Zealand's public library network so all New Zealanders can benefit from the opportunities offered in an increasingly digital world. The initiative would leverage off existing local government investment of \$200 million. Roll out of People's Network would occur nationally over an eight year period.

**Theme:** National Identity

**Theme Objective:** Connecting to our heritage

## Performance Information

### Performance Text

Provision of free internet access via libraries; onsite support and education; training for library staff; computer devices with networked printers, webcams and associated hardware and software; tools to encourage users to create, access, share and preserve content; ability to leverage off KAREN network and MUSH networks (Broadband Challenge initiatives).

### Appropriation Changes

	\$m - increase/(decrease)				
	2006/07	2007/08	2008/09	2009/10	2010/11& Outyears
Operating Balance Impact	-	1.100	1.100	1.100	1.100
Debt Impact	-	0.050	0.050	0.050	0.050
No Impact	-	-	-	-	-
<b>Total</b>	-	<b>1.150</b>	<b>1.150</b>	<b>1.150</b>	<b>1.150</b>

	\$m - increase/(decrease)				
	2006/07	2007/08	2008/09	2009/10	2010/11& Outyears
Departmental Output Expenses (General): National Library Services					
Access to Information funded by Revenue Crown)	-	1.100	1.100	1.100	1.100
Net Asset Schedule: Capital Investment	-	0.050	0.050	0.050	0.050
<b>Total Operating</b>	-	<b>1.100</b>	<b>1.100</b>	<b>1.100</b>	<b>1.100</b>
<b>Total Capital</b>	-	<b>0.050</b>	<b>0.050</b>	<b>0.050</b>	<b>0.050</b>

**Vote:** National Library

**Title:** New Zealand Digital Content Strategy: Digital Scorecard

**Description:** This initiative will provide community, business and government with robust and timely information with which to inform decision-making on trends, opportunities, and challenges related to New Zealanders' digital interactions.

**Theme:** National Identity

**Theme Objective:** Connecting to our heritage

## Performance Information

### Performance Text

The outputs will include the delivery of more indepth information on New Zealanders' internet interactions through engagement with the World Internet Project, and the continual updating of New Zealand and international digital trends, opportunities and challenges from a variety of sources. The intended outcome is robust data relating to digital technology, content, education and awareness across the business, community and government sectors.

## Appropriation Changes

	\$m - increase/(decrease)				
	2006/07	2007/08	2008/09	2009/10	2010/11& Outyears
Operating Balance Impact	-	0.150	-	0.150	-
Debt Impact	-	-	-	-	-
No Impact	-	-	-	-	-
<b>Total</b>	-	<b>0.150</b>	-	<b>0.150</b>	-

	\$m - increase/(decrease)				
	2006/07	2007/08	2008/09	2009/10	2010/11& Outyears
Departmental Output Expenses (General): National Library Services					
Access to Information (funded by Revenue Crown)	-	0.150	-	0.150	-
<b>Total Operating</b>	-	<b>0.150</b>	-	<b>0.150</b>	-
<b>Total Capital</b>	-	-	-	-	-

**Vote:** National Library

**Title:** Lease Exit Costs Accounting Adjustment

**Description:** Single year impact on appropriations for the National Library from an accounting adjustment required by Audit New Zealand to recognise a provision for the cost of exiting two property leases in 2010. This is funded by Revenue Crown but offset by a return of capital of the same value.

**Theme:** National Identity

**Theme Objective:** Non-specific

## Performance Information

### Performance Text

An additional appropriation for 2006/07 only, to ensure the National Library can continue to deliver the outputs in its Statement of Intent. The appropriation is matched by an offsetting return of capital.

## Appropriation Changes

	\$m - increase/(decrease)				
	2006/07	2007/08	2008/09	2009/10	2010/11& Outyears
Operating Balance Impact	-	-	-	-	-
Debt Impact	-	-	-	-	-
No Impact	-	-	-	-	-
<b>Total</b>	-	-	-	-	-

	\$m - increase/(decrease)				
	2006/07	2007/08	2008/09	2009/10	2010/11& Outyears
Departmental Output Expenses (General): National Library Services					
Access to Information (funded by Revenue Crown)	0.543	-	-	-	-
Library and Information Services to Schools (funded by Revenue Crown)	0.360	-	-	-	-
Collecting and Preserving Information (funded by Revenue Crown)	0.248	-	-	-	-
Non-Departmental Output Expenses: Policy Advice	0.036	-	-	-	-
Net Asset Schedule: Capital Investment	(1.187)	-	-	-	-
<b>Total Operating</b>	<b>1.187</b>	-	-	-	-
<b>Total Capital</b>	<b>(1.187)</b>	-	-	-	-

Initiative No: 4593

**Vote:** National Library**Title:** New Zealand Poet Laureate**Description:** A New Zealand Poet Laureate Award would be attached to and administered by the National Library**Theme:** National Identity**Theme Objective:** Connecting to our heritage**Performance Information****Performance Text**

The incumbent's working papers and published output would be preserved for future posterity in the National Digital Heritage Archive and the collections of the Alexander Turnbull Library and would record and promote the creative process (e.g. poetry readings, school promotions etc).

**Appropriation Changes**

	\$m - increase/(decrease)				
	2006/07	2007/08	2008/09	2009/10	2010/11& Outyears
Operating Balance Impact	-	0.025	0.050	0.050	0.050
Debt Impact	-	-	-	-	-
No Impact	-	-	-	-	-
<b>Total</b>	-	<b>0.025</b>	<b>0.050</b>	<b>0.050</b>	<b>0.050</b>

	\$m - increase/(decrease)				
	2006/07	2007/08	2008/09	2009/10	2010/11& Outyears
Non-Departmental Output Expenses:					
Policy Advice	-	0.025	0.050	0.050	0.050
<b>Total Operating</b>	-	<b>0.025</b>	<b>0.050</b>	<b>0.050</b>	<b>0.050</b>
<b>Total Capital</b>	-	-	-	-	-