



# Cabinet

CAB Min (07) 12/1(34)

## Minute of Decision

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Minister Responsible for Archives New Zealand

### Copies to:

Prime Minister  
Deputy Prime Minister  
Minister of Finance  
Hon Jim Anderton  
Associate Minister of Finance  
(Hon Trevor Mallard)  
Controller and Auditor-General

## 2007 Budget Package: Vote National Archives

On 19 April 2007, Cabinet:

1. **approved** the Budget initiatives for the above Vote for inclusion in the 2007 Budget package, as listed in the summary below and detailed in the attached initiative documents;

### Summary of initiatives included in the attached initiative documents:

#### Operating Initiatives (Impact on Operating Balance)

Initiative ID	Initiative Name	\$m - increase/(decrease)				
		2006/07	2007/08	2008/09	2009/10	2010/11 & Outyears
4231	Maintaining Capability - Archives New Zealand	-	1.705	2.669	2.063	1.686
4233	Ministers' and Security Classified Papers Programme	-	0.100	0.100	0.100	0.100
<b>Total Operating</b>		-	<b>1.805</b>	<b>2.769</b>	<b>2.163</b>	<b>1.786</b>

**Capital Initiatives (Impact on Debt)**

Initiative ID	Initiative Name	\$m - increase/(decrease)				
		2006/07	2007/08	2008/09	2009/10	2010/11 & Outyears
<b>Total Capital</b>		-	-	-	-	-

2. **agreed** to establish new appropriations where required to implement these initiatives, as described in the attached initiative documents;
3. **approved** the changes to appropriations and/or projected balances of net assets of the administering department (where applicable) to implement the initiatives, as set out in the attached initiative documents;
4. **approved** the additional recommendations (where applicable) to give effect to the initiatives, as set out in the attached initiative documents;
5. **agreed** that the proposed changes to appropriations and/or projected balances of net assets for 2006/07 above be included in the 2006/07 Supplementary Estimates and that, in the interim, the increases be met from Imprest Supply;
6. **authorised** the Minister of Finance and the Vote Minister to approve jointly any technical adjustments to baselines necessary to remove any errors or inconsistencies identified while finalising the 2006/07 Supplementary Estimates, the 2007/08 Estimates and the fiscal forecasts;
7. **noted** that all communications relating to the 2007 Budget are co-ordinated by a Budget communications committee, and that any requests for early announcement will need to have both the written approval of the Minister of Finance and sign-off from the Prime Minister's office.

Secretary of the Cabinet

Reference: CAB (07) 135, CAB (07) 135A

**Vote:** National Archives

**Title:** Maintaining Capability - Archives New Zealand

**Description:** To avoid having to scale down services and to manage government's electronic records long term, Archives New Zealand must replace core failing assets (eg preservation and access systems), maintain staff salaries and develop a digital archive strategy (budget bid invited in Digital Content Strategy).

**Theme:** National Identity

**Theme Objective:** Connecting to our heritage

## Performance Information

### Performance Text

The funding requested covers replacement of failing assets, including Repoman (the computer system for locating archives within the repository and tracking production of archives to users); other failing assets including generator and chiller; additional funding to cover the extra depreciation needed as a result of the revaluation of Archives buildings; salary costs, to ensure we have the necessary skill base; and work on developing a digital archive to support the Digital Content Strategy.

### Appropriation Changes

	\$m - increase/(decrease)				
	2006/07	2007/08	2008/09	2009/10	2010/11 & Outyears
Operating Balance Impact	-	1.705	2.669	2.063	1.686
Debt Impact	-	-	-	-	-
No Impact	-	-	-	-	-
<b>Total</b>	<b>-</b>	<b>1.705</b>	<b>2.669</b>	<b>2.063</b>	<b>1.686</b>

	\$m - increase/(decrease)				
	2006/07	2007/08	2008/09	2009/10	2010/11 & Outyears
Departmental Output Expenses (General): National Archival Services (funded by Revenue Crown)	-	1.705	2.669	2.063	1.686
<b>Total Operating</b>	<b>-</b>	<b>1.705</b>	<b>2.669</b>	<b>2.063</b>	<b>1.686</b>
<b>Total Capital</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

Initiative No: 4233

**Vote:** National Archives**Title:** Ministers' and Security Classified Papers Programme**Description:** Enhanced management of Ministers' and Classified Papers, including identifying classified material, improving guidance for Ministerial offices, and investigating secure storage options will address the recommendations in the Smith Report prepared as a result of the accidental release of classified Lange papers.**Theme:** National Identity**Theme Objective:** Connecting to our heritage**Performance Information****Performance Table**

	Unit of Measurement	Performance Specification				
		2006/07	2007/08	2008/09	2009/10	2010/11
<b>Quality</b>						
Ministerial collections adequately catalogued	Numbers	0	2 - 4	2 - 4	2 - 4	2 - 4
<b>Timeliness</b>						
Permanent Archives vetting programme established	Date	0	April	0	0	0
Costed proposals for a secure storage facility	Date	0	June	0	0	0

**Appropriation Changes**

	\$m - increase/(decrease)				
	2006/07	2007/08	2008/09	2009/10	2010/11& Outyears
Operating Balance Impact	-	0.100	0.100	0.100	0.100
Debt Impact	-	-	-	-	-
No Impact	-	-	-	-	-
<b>Total</b>	-	<b>0.100</b>	<b>0.100</b>	<b>0.100</b>	<b>0.100</b>

	\$m - increase/(decrease)				
	2006/07	2007/08	2008/09	2009/10	2010/11& Outyears
Departmental Output Expenses (General):					
National Archival Services (funded by Revenue Crown)	-	0.100	0.100	0.100	0.100
<b>Total Operating</b>	-	<b>0.100</b>	<b>0.100</b>	<b>0.100</b>	<b>0.100</b>
<b>Total Capital</b>	-	-	-	-	-