



Cabinet

CAB Min (07) 12/1(33)

Minute of Decision

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Minister of Maori Affairs

Copies to:

Prime Minister
Deputy Prime Minister
Minister of Finance
Hon Jim Anderton
Associate Minister of Finance
(Hon Trevor Mallard)
Controller and Auditor-General

2007 Budget Package: Vote Maori Affairs

On 19 April 2007, Cabinet:

1. **approved** the Budget initiatives for the above Vote for inclusion in the 2007 Budget package, as listed in the summary below and detailed in the attached initiative documents;

Summary of initiatives included in the attached initiative documents:

Operating Initiatives (Impact on Operating Balance)

Initiative ID	Initiative Name	\$m - increase/(decrease)				
		2006/07	2007/08	2008/09	2009/10	2010/11& Outyears
4131	Maori Broadcasting - Increase in the Operational Funding of Iwi Maori Radio	-	1.000	1.000	1.000	1.000
4145	Beyond Hui Taumata	-	1.000	1.000	-	-
4229	Maori Television Service: Enhanced Services	-	4.968	5.001	5.036	5.073
4516	Te Putahi Paoho Capability Funding	-	-	-	-	-
4517	Maori Trust Office Capability Funding	-	-	-	-	-
4582	Building Capacity and Capability within the New Zealand Maori Wardens	-	-	-	-	-
4583	Treaty 2U - A Touring Exhibition	-	-	-	-	-
Total Operating		-	6.968	7.001	6.036	6.073

Capital Initiatives (Impact on Debt)

Initiative ID	Initiative Name	\$m - increase/(decrease)				
		2006/07	2007/08	2008/09	2009/10	2010/11 & Outyears
4138	Te Taura Whiri i te Reo Maori: Capability Funding	-	-	-	-	-
4139	Te Mangai Paho Capability	-	-	-	-	-
4229	Maori Television Service: Enhanced Services	-	1.600	-	1.400	-
Total Capital		-	1.600	-	1.400	-

2. **agreed** to establish new appropriations where required to implement these initiatives, as described in the attached initiative documents;
3. **approved** the changes to appropriations and/or projected balances of net assets of the administering department (where applicable) to implement the initiatives, as set out in the attached initiative documents;
4. **approved** the additional recommendations (where applicable) to give effect to the initiatives, as set out in the attached initiative documents;
5. **agreed** that the proposed changes to appropriations and/or projected balances of net assets for 2006/07 above be included in the 2006/07 Supplementary Estimates and that, in the interim, the increases be met from Imprest Supply;
6. **authorised** the Minister of Finance and the Vote Minister to approve jointly any technical adjustments to baselines necessary to remove any errors or inconsistencies identified while finalising the 2006/07 Supplementary Estimates, the 2007/08 Estimates and the fiscal forecasts;
7. **noted** that all communications relating to the 2007 Budget are co-ordinated by a Budget communications committee, and that any requests for early announcement will need to have both the written approval of the Minister of Finance and sign-off from the Prime Minister's office;
8. **approved** in principle, contingent upon 2006/07 actuals, a maximum transfer of appropriation from 2006/07 to 2007/08, with no impact on the operating balance or debt:

Vote Maori Affairs Minister of Maori Affairs	\$m – increase/(decrease)				
	2006/07	2007/08	2008/09	2009/10	2010/11 & Outyears
Non-Departmental Output Expense: Maturanga (Knowledge) (funded by revenue Crown)	(1.200)	1.200			
Non-Departmental Output Expense: Rawa (Resources) (funded by revenue Crown)	(1.200)	1.200			
Non-Departmental Output Expense: Whakamana (Leadership) (funded by revenue Crown)	(1.600)	1.600			
Total Operating	(4.000)	4.000	-	-	-

- 9 **noted** that for initiative 4582 below, Building Capacity and Capability within the New Zealand Maori Wardens, there are fiscal implications of \$0.189 million in Vote Police for 2007/08 that will be met within existing baselines in Vote Police.

Secretary of the Cabinet

Reference: CAB (07) 135, CAB (07) 135A

Vote: Maori Affairs

Title: Maori Broadcasting - Increase in the Operational Funding of Iwi Maori Radio

Description: This proposal seeks an increase in operational funding to the 21 Iwi Maori Radio stations (Maori Radio) funded through Te Mangai Paho. The increase recognises the continuing pressure Maori Radio are under to provide a high quality service while managing increasing operational costs.

Theme: National Identity

Theme Objective: Reconciliation

Performance Information

Performance Text

Support of this proposal will result in the ongoing provision of 61,320 hours of Maori language programming in 2006/07 and beyond, and a total of 137,970 broadcast hours from Maori Radio.

Appropriation Changes

	\$m - increase/(decrease)				
	2006/07	2007/08	2008/09	2009/10	2010/11& Outyears
Operating Balance Impact	-	1.000	1.000	1.000	1.000
Debt Impact	-	-	-	-	-
No Impact	-	-	-	-	-
Total	-	1.000	1.000	1.000	1.000

	\$m - increase/(decrease)				
	2006/07	2007/08	2008/09	2009/10	2010/11& Outyears
Non-Departmental Output Expenses: Maori Radio Broadcasting	-	1.000	1.000	1.000	1.000
Total Operating	-	1.000	1.000	1.000	1.000
Total Capital	-	-	-	-	-

Vote: Maori Affairs

Title: Te Taura Whiri i te Reo Maori: Capability Funding

Description: The proposal seeks additional funding to support Te Taura Whiri's ability to effectively deliver on government's expectations and its own legislative responsibilities.

Theme: Families - Young and Old

Theme Objective: Non-specific

Performance Information

Performance Text

Capital funding is sought to undertake an improvement in premises and an additional capital injection to correct the current working capital deficit.

New Appropriation Approvals

Type	Period	Name	MCOA Output Class	Scope
Capital Expenditure	Annual	Promotion of the Maori Language	N/A	Capital payment to Te Taura Whiri i Te Reo Maori (Maori Language Commission) to allow for an office refurbishment and to correct their current working capital deficit.

Appropriation Changes

	\$m - increase/(decrease)				
	2006/07	2007/08	2008/09	2009/10	2010/11& Outyears
Operating Balance Impact	-	-	-	-	-
Debt Impact	-	-	-	-	-
No Impact	-	-	-	-	-
Total	-	-	-	-	-

	\$m - increase/(decrease)				
	2006/07	2007/08	2008/09	2009/10	2010/11& Outyears
Capital Expenditure:					
Promotion of the Maori Language	0.500	-	-	-	-
Rural Lending	(0.500)	-	-	-	-
Total Operating	-	-	-	-	-
Total Capital	-	-	-	-	-

Vote: Maori Affairs

Title: Te Mangai Paho Capability

Description: Enable Te Mangai Paho (TMP) to fund capital work including an office refurbishment.

Theme: National Identity

Theme Objective: Reconciliation

Performance Information

Performance Text

Enables TMP to refurbish their existing office facilities and optimise space, improve the working environment and sustain rental increases.

New Appropriation Approvals

Type	Period	Name	MCOA Output Class	Scope
Capital Expenditure	Annual	Administration of Maori Broadcasting	N/A	Capital payment to Te Mangai Paho for refurbishment of existing premises to accommodate current staffing and activities.

Appropriation Changes

	\$m - increase/(decrease)				
	2006/07	2007/08	2008/09	2009/10	2010/11 & Outyears
Operating Balance Impact	-	-	-	-	-
Debt Impact	-	-	-	-	-
No Impact	-	-	-	-	-
Total	-	-	-	-	-

	\$m - increase/(decrease)				
	2006/07	2007/08	2008/09	2009/10	2010/11 & Outyears
Capital Expenditure:					
Administration of Maori Broadcasting	0.160	-	-	-	-
Rural Lending	(0.160)	-	-	-	-
Total Operating	-	-	-	-	-
Total Capital	-	-	-	-	-

Vote: Maori Affairs

Title: Beyond Hui Taumata

Description: The purpose of the bid is to enable the government to continue to purchase services and activities that support the implementation of key directions arising from the Hui Taumata 2005.

Theme: Economic Transformation

Theme Objective: Non-specific

Performance Information

Performance Text

Purchase services that will implement the strategic vision of Hui Taumata 2005; (i) maintain momentum created through projects implemented by the Hui Taumata Taskforce, (ii) continue to support the 'Hui Taumata brand', (iii) meet expectations of Hui Taumata participants, (iv) build on the expertise and influence of Maori and industry leaders, (v) provide opportunities for partnerships between Maori and key sectors of the economy.

Appropriation Changes

	\$m - increase/(decrease)				
	2006/07	2007/08	2008/09	2009/10	2010/11& Outyears
Operating Balance Impact	-	1.000	1.000	-	-
Debt Impact	-	-	-	-	-
No Impact	-	-	-	-	-
Total	-	1.000	1.000	-	-

	\$m - increase/(decrease)				
	2006/07	2007/08	2008/09	2009/10	2010/11& Outyears
Other Expenses to be Incurred by the Crown:					
Beyond Hui Taumata	-	1.000	1.000	-	-
Total Operating	-	1.000	1.000	-	-
Total Capital	-	-	-	-	-

Vote: Maori Affairs

Title: Maori Television Service: Enhanced Services

Description: Increase in funding for; a) increasing inflation costs and, b) support staged move by Maori Television Service (MTS) to digital television by supporting programming and establishment of new digital channels.

Theme: National Identity

Theme Objective: Reconciliation

Performance Information

Performance Text

This initiative is to progress MTS's digital television plans by implementing a new digital channel, simulcasting programming from current service, and adding new programming content. In addition, MTS proposes to establish the infrastructure required for a second channel, which will be utilised at a later stage, in line with strategic plans for the channel.

New Appropriation Approvals

Type	Period	Name	MCOA Output Class	Scope
Capital Expenditure	Annual	Maori Television Channel	N/A	Work for the digitisation of the Maori Television Channel.

Appropriation Changes

	\$m - increase/(decrease)				
	2006/07	2007/08	2008/09	2009/10	2010/11& Outyears
Operating Balance Impact	-	4.968	5.001	5.036	5.073
Debt Impact	-	1.600	-	1.400	-
No Impact	-	-	-	-	-
Total	-	6.568	5.001	6.436	5.073

	\$m - increase/(decrease)				
	2006/07	2007/08	2008/09	2009/10	2010/11& Outyears
Non-Departmental Output Expenses: Maori Television Channel	-	4.968	5.001	5.036	5.073
Capital Expenditure: Maori Television Channel	-	1.600	-	1.400	-
Total Operating	-	4.968	5.001	5.036	5.073
Total Capital	-	1.600	-	1.400	-

Vote: Maori Affairs

Title: Te Putahi Paoho Capability Funding

Description: An increase in annual appropriation for Te Putahi Paoho to meet increased operational costs and additional activities

Theme: National Identity

Theme Objective: Non-specific

Performance Information

Performance Text

There is no change to outputs as a result of this initiative.

Appropriation Changes

	\$m - increase/(decrease)				
	2006/07	2007/08	2008/09	2009/10	2010/11& Outyears
Operating Balance Impact	-	-	-	-	-
Debt Impact	-	-	-	-	-
No Impact	-	-	-	-	-
Total	-	-	-	-	-

	\$m - increase/(decrease)				
	2006/07	2007/08	2008/09	2009/10	2010/11& Outyears
Departmental Output Expenses (General): Operations Management (funded by Revenue Crown)	(0.047)	(0.047)	(0.047)	(0.047)	(0.047)
Other Expenses to be Incurred by the Crown: Te Putahi Paoho	0.047	0.047	0.047	0.047	0.047
Total Operating	-	-	-	-	-
Total Capital	-	-	-	-	-

Vote: Maori Affairs

Title: Maori Trust Office Capability Funding

Description: To fund a remuneration strategy for the Maori Trust Office (MTO) that is consistent with the remuneration strategy of Te Puni Kokiri and the public sector labour market.

Theme: National Identity

Theme Objective: Non-specific

Performance Information

Performance Text

The remuneration strategy allows the MTO to continue to maintain the current level of service to the Maori Trustee and achieve staffing capability for (i) recent property management & financial/tax system enhancements to be maximised and (ii) the increasing backlog in maintenance of land ownership records to be addressed.

Appropriation Changes

	\$m - increase/(decrease)				
	2006/07	2007/08	2008/09	2009/10	2010/11& Outyears
Operating Balance Impact	-	-	-	-	-
Debt Impact	-	-	-	-	-
No Impact	-	-	-	-	-
Total	-	-	-	-	-

	\$m - increase/(decrease)				
	2006/07	2007/08	2008/09	2009/10	2010/11& Outyears
Departmental Output Expenses (General):					
Operations Management (funded by Revenue Crown)	-	(0.544)	(0.544)	(0.544)	(0.544)
Services to the Maori Trustee (funded by Revenue Crown)	-	0.544	0.544	0.544	0.544
Total Operating	-	-	-	-	-
Total Capital	-	-	-	-	-

Vote: Maori Affairs

Title: Building Capacity and Capability within the New Zealand Maori Wardens

Description: The development of enhanced capacity and capability within the New Zealand Maori Wardens through enhanced training, improved resources and an improved governance structure.

Theme: Families - Young and Old

Theme Objective: Effective Justice Sector interventions

Performance Information

Performance Text

This proposal has two main objectives. The first is to enhance the governance, management and coordination of Maori Wardens and the second is to build the quality and quantity of the service delivery of the Wardens through the provision of training and additional resourcing.

Appropriation Changes

	\$m - increase/(decrease)				
	2006/07	2007/08	2008/09	2009/10	2010/11 & Outyears
Operating Balance Impact	-	-	-	-	-
Debt Impact	-	-	-	-	-
No Impact	(2,530)	2,530	-	-	-
Total	(2,530)	2,530	-	-	-

	\$m - increase/(decrease)				
	2006/07	2007/08	2008/09	2009/10	2010/11 & Outyears
Departmental Output Expenses (General):					
Operations Management (funded by Revenue Crown)	-	2,530	-	-	-
Non-Departmental Output Expenses:					
Matauranga (Knowledge)	(0,759)	-	-	-	-
Rawa (Resources)	(0,759)	-	-	-	-
Whakamana (Leadership)	(1,012)	-	-	-	-
Total Operating	(2,530)	2,530	-	-	-
Total Capital	-	-	-	-	-

Initiative No: 4583

Vote: Maori Affairs**Title:** Treaty 2U - A Touring Exhibition**Description:** To fund the use of the exhibition Treaty 2U - A Touring Exhibition providing information on the Treaty of Waitangi as a learning resource for secondary schools.**Theme:** National Identity**Theme Objective:** Reconciliation**Performance Information****Performance Text**

Auckland Savings Bank has approved sponsorship to provide schools in the Auckland region an opportunity to use the exhibition Treaty 2U - A Touring Exhibition including; (i) a tour commencing on the 16 July and concluding on the 30 November 2007, (ii) located in up to ten schools grounds in varying parts of the greater Auckland region and would endeavour to service a minimum of four schools per venue. Government funding will continue this touring exhibition.

New Appropriation Approvals

Type	Period	Name	MCOA Output Class	Scope
Non-Departmental Output Expenses	Annual	Treaty of Waitangi Touring Exhibition	N/A	Continuing to deliver the Treaty 2U tour by the Museum of New Zealand Te Papa Tongarewa.

Appropriation Changes

	\$m - increase/(decrease)				
	2006/07	2007/08	2008/09	2009/10	2010/11 & Outyears
Operating Balance Impact	-	-	-	-	-
Debt Impact	-	-	-	-	-
No Impact	(0.530)	0.530	-	-	-
Total	(0.530)	0.530	-	-	-

Initiative No: 4583

	\$m - increase/(decrease)				
	2006/07	2007/08	2008/09	2009/10	2010/11 & Outyears
Non-Departmental Output Expenses:					
Matauranga (Knowledge)	(0.159)	-	-	-	-
Rawa (Resources)	(0.159)	-	-	-	-
Treaty of Waitangi Touring Exhibition	-	0.530	-	-	-
Whakamana (Leadership)	(0.212)	-	-	-	-
Total Operating	(0.530)	0.530	-	-	-
Total Capital	-	-	-	-	-