



Cabinet

CAB Min (07) 12/1(18)

Minute of Decision

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Minister of Civil Defence

Copies to:

Prime Minister
Deputy Prime Minister
Minister of Finance
Hon Jim Anderton
Associate Minister of Finance
(Hon Trevor Mallard)
Controller and Auditor-General

2007 Budget Package: Vote Emergency Management

On 19 April 2007, Cabinet:

Administering Department: Department of Internal Affairs

1. **approved** the Budget initiatives for the above Vote for inclusion in the 2007 Budget package, as listed in the summary below and detailed in the attached initiative documents;

Summary of initiatives included in the attached initiative documents:

Operating Initiatives (Impact on Operating Balance)

Initiative ID	Initiative Name	\$m - increase/(decrease)				
		2006/07	2007/08	2008/09	2009/10	2010/11& Outyears
4103	Tsunami Warning System	-	0.110	0.110	0.110	0.110
4110	Backup Emergency Operations Facilities	0.500	0.826	1.010	1.010	1.010
Total Operating		0.500	0.936	1.120	1.120	1.120

Capital Initiatives (Impact on Debt)

Initiative ID	Initiative Name	\$m - increase/(decrease)				
		2006/07	2007/08	2008/09	2009/10	2010/11& Outyears
4103	Tsunami Warning System	0.120	-	-	-	-
4110	Backup Emergency Operations Facilities	0.400	2.000	0.400	-	-
Total Capital		0.520	2.000	0.400	-	-

2. **agreed** to establish new appropriations where required to implement these initiatives, as described in the attached initiative documents;
3. **approved** the changes to appropriations and/or projected balances of net assets of the administering department (where applicable) to implement the initiatives, as set out in the attached initiative documents;
4. **approved** the additional recommendations (where applicable) to give effect to the initiatives, as set out in the attached initiative documents;
5. **agreed** that the proposed changes to appropriations and/or projected balances of net assets for 2006/07 above be included in the 2006/07 Supplementary Estimates and that, in the interim, the increases be met from Imprest Supply;
6. **authorised** the Minister of Finance and the Vote Minister to approve jointly any technical adjustments to baselines necessary to remove any errors or inconsistencies identified while finalising the 2006/07 Supplementary Estimates, the 2007/08 Estimates and the fiscal forecasts;
7. **noted** that all communications relating to the 2007 Budget are co-ordinated by a Budget communications committee, and that any requests for early announcement will need to have both the written approval of the Minister of Finance and sign-off from the Prime Minister's office.

Secretary of the Cabinet

References: CAB (07) 135, CAB (07) 135A

Initiative No: 4103

Vote: Emergency Management**Title:** Tsunami Warning System**Description:** This initiative will implement the recommendations of the Tsunami Risk Management Report. It will enable an effective warning system to be put in place to reduce the risk of loss of life from a significant hazard for New Zealand.**Theme:** Families - Young and Old**Theme Objective:** Non-specific**Performance Information****Performance Text**

This initiative will deliver a wide-ranging tsunami risk mitigation programme. It will provide improved public information, signage, evacuation mapping, planning and guidance, and investigation into public alert systems which will educate the public on what needs to be done and provide enhancements to the national warning systems.

Appropriation Changes

	\$m - increase/(decrease)				
	2006/07	2007/08	2008/09	2009/10	2010/11 & Outyears
Operating Balance Impact	-	0.110	0.110	0.110	0.110
Debt Impact	0.120	-	-	-	-
No Impact	-	-	-	-	-
Total	0.120	0.110	0.110	0.110	0.110

	\$m - increase/(decrease)				
	2006/07	2007/08	2008/09	2009/10	2010/11 & Outyears
Departmental Output Expenses (General): Emergency Management Services					
Management of National Emergency Readiness, Response and Recovery (funded by Revenue Crown)	-	0.110	0.110	0.110	0.110
Net Asset Schedule: Capital Investment	0.120	-	-	-	-
Total Operating	-	0.110	0.110	0.110	0.110
Total Capital	0.120	-	-	-	-

Initiative No: 4110

Vote: Emergency Management**Title:** Backup Emergency Operations Facilities**Description:** The proposal will address deficiencies in the emergency management system, identified by two different reviews, by establishing a secondary Emergency Operations centre and providing computer-based information systems that will integrate information flows from affected parties in an emergency.**Theme:** Families - Young and Old**Theme Objective:** Non-specific**Performance Information****Performance Text**

Provide the ability for the Civil Defence National Crisis Management Centre to re-locate to a secondary Emergency Operation Centre to guarantee continuity of operations under any conditions.

Provide computer-based information system to integrate information flows from affected parties in an emergency.

Appropriation Changes

	\$m - increase/(decrease)				
	2006/07	2007/08	2008/09	2009/10	2010/11 & Outyears
Operating Balance Impact	0.500	0.826	1.010	1.010	1.010
Debt Impact	0.400	2.000	0.400	-	-
No Impact	-	-	-	-	-
Total	0.900	2.826	1.410	1.010	1.010

	\$m - increase/(decrease)				
	2006/07	2007/08	2008/09	2009/10	2010/11 & Outyears
Departmental Output Expenses (General): Emergency Management Services					
Management of National Emergency Readiness, Response and Recovery (funded by Revenue Crown)	-	0.826	1.010	1.010	1.010
Management of National Emergency Readiness, Response and Recovery (funded by Revenue Crown)	0.500	-	-	-	-
Net Asset Schedule: Capital Investment	0.400	2.000	0.400	-	-
Total Operating	0.500	0.826	1.010	1.010	1.010
Total Capital	0.400	2.000	0.400	-	-