



Cabinet

CAB Min (07) 12/1(11)

Minute of Decision

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Minister for the Community and Voluntary Sector

Copies to:

Prime Minister
Deputy Prime Minister
Minister of Finance
Hon Jim Anderton
Associate Minister of Finance
(Hon Trevor Mallard)
Controller and Auditor-General

2007 Budget Package: Vote Community and Voluntary Sector

On 19 April 2007, Cabinet:

1. **agreed** that the initiatives in the following table be set aside as contingency items, that corresponding funding for them be set aside in the between-Budget spending contingency, and that they be submitted to Cabinet for consideration at a later stage;

[information deleted in order to maintain the current constitutional conventions protecting the confidentiality of advice tendered by ministers and officials]

2. **agreed** that the non-departmental output expense *Community-Based Youth Development Fund* be reclassified as a non-departmental other expense, to better reflect the nature of the activity;
3. **agreed** to establish a new non-departmental other expense "Community-Based Youth Development Fund" in Vote Community and Voluntary Sector;

4. **approved** the following changes to appropriations, with no impact on the operating balance;

| Vote Community and Voluntary Sector | \$m – increase/(decrease) | | | | |
|--|---------------------------|---------|---------|---------|-------------------|
| | 2006/07 | 2007/08 | 2008/09 | 2009/10 | 2010/11& Outyears |
| Non-Departmental Output Expense: Community-Based Youth Development Fund | | (0.420) | (0.420) | (0.420) | (0.420) |
| Non-Departmental Other Expense: Community-Based Youth Development Fund | | 0.420 | 0.420 | 0.420 | 0.420 |
| Total Operating | - | - | - | - | - |

5. **agreed** that the non-departmental other expense *Charities Commission Litigation Fund* be reclassified as a non-departmental output expense and consolidated with the existing non-departmental output expense *Charities – Administration*, to reflect the fact that, with its shift in focus to a more education-based approach, legal costs for the Charity Commission will arise from challenges to its rulings rather than any pro-active legal enforcement regime;
6. **approved** the following changes to appropriations, with no impact on the operating balance;

| Vote Community and Voluntary Sector | \$m – increase/(decrease) | | | | |
|---|---------------------------|---------|---------|---------|-------------------|
| | 2006/07 | 2007/08 | 2008/09 | 2009/10 | 2010/11& Outyears |
| Non-Departmental Output Expense: Charities – Administration | | 0.222 | 0.222 | 0.222 | 0.222 |
| Non-Departmental Other Expense: Charities Commission Litigation Fund | | (0.222) | (0.222) | (0.222) | (0.222) |
| Total Operating | - | - | - | - | - |

7. **authorised** the Minister of Finance and the Vote Minister to approve jointly any technical adjustments to baselines necessary to remove any errors or inconsistencies identified while finalising the 2006/07 Supplementary Estimates, the 2007/08 Estimates and the fiscal forecasts;
8. **noted** that all communications relating to the 2007 Budget are co-ordinated by a Budget communications committee, and that any requests for early announcement will need to have both the written approval of the Minister of Finance and sign-off from the Prime Minister's office.