

VOTE *Statistics*

Terms and Definitions Used

ANZSIC	Australia New Zealand Standard Industry Classification
ICT	Information and Communications Technology
LEED	Linked Employer Employee Database
OSS	Official Statistics System
SSRSS	State Sector Retirement Savings Scheme

Minister Portfolio Table

67	Minister of Statistics
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Statistics

ADMINISTERING DEPARTMENT: Statistics New Zealand
The Minister of Statistics is the Responsible Minister for Statistics New Zealand

Part B - Statement of Appropriations

Summary of Financial Activity

	2006/07	2006/07 Appropriations to be Used				Total \$000
	Main Estimates \$000	By the Department Administering the Vote		For Non-Departmental Transactions		
		Annual \$000	Other \$000	Annual \$000	Other \$000	
Appropriations						
Output Expenses	93,675	95,235	-	-	-	95,235
Benefits and Other Unrequited Expenses	-	N/A	N/A	-	-	-
Borrowing Expenses	-	N/A	N/A	-	-	-
Other Expenses	-	-	-	-	-	-
Capital Expenditure	-	N/A	N/A	-	-	-
Intelligence and Security Department Expenses and Capital Expenditure	-	-	-	N/A	N/A	-
Total Appropriations	93,675	95,235	-	-	-	95,235
Crown Revenue and Receipts						
Tax Revenue	-	N/A	N/A	N/A	N/A	-
Non-Tax Revenue	-	N/A	N/A	N/A	N/A	-
Capital Receipts	-	N/A	N/A	N/A	N/A	-
Total Crown Revenue and Receipts	-	N/A	N/A	N/A	N/A	-

Part B1 - Details of Appropriations

Appropriations	2006/07						Scope of and Reasons for Change in 2006/07 Appropriations
	Main Estimates		Supplementary Estimates		Cumulative Vote		
	Annual \$000	Other \$000	Annual \$000	Other \$000	Annual \$000	Other \$000	
Departmental Output Expenses (General)							
Coordination of Government Statistical Activities (M67)	13,896	-	(971)	-	12,925	-	Leadership of the OSS, including liaison with Official Statistics System partners, provision of ministerial services, statistical advice, and the operation of access channels. Reason for Change: Funding for SSRSS (\$29,000), and reallocation of resources between output classes (-\$1.000 million).
Economic and Business Statistical Information Services (M67)	31,714	-	(1,184)	-	30,530	-	Delivery of statistical information services relating to business and the economy. Reason for Change: Expense transfer from 2005/06 for ICT, Household Statistics, Longitudinal Research of Business Dynamics (\$940,000) and Macro-economic Statistics Quality Improvement (\$310,000), funding for SSRSS (\$66,000), expense transfer to 2007/08 for ANZSIC (-\$1.000 million), and reallocation of resources between output classes (-\$1.500 million).
Population, Social and Labour Force Statistical Information Services (M67)	48,065	-	3,715	-	51,780	-	Delivery of statistical information services relating to the population, environment, household economics, social conditions, and the labour force. Reason for Change: Reallocation of resources between output classes (\$2.500 million), expense transfer from 2005/06 for Programme of Official Social Statistics (\$600,000) and Longitudinal Survey of Immigration to New Zealand (\$517,000), and funding for SSRSS (\$98,000).
Total Departmental Output Expenses (General)	93,675	-	1,560	-	95,235	-	
Total Appropriations	93,675	-	1,560	-	95,235	-	

Part E - Explanation of Capital Flows

Part E1 - Explanation of Movements in Departmental Net Asset Schedules

Details of Net Asset Schedule for Statistics New Zealand	2006/07 Main Estimates Projections \$000	2006/07 Supplementary Estimates Projections \$000	Explanation of Projected Movements in 2006/07
Opening Balance	31,799	31,799	2006/07 Supplementary Estimates opening balance reflects the audited results as at 30 June 2006.
Capital Injections	8,312	8,312	<p>Update and upgrade the statistical measurement infrastructure through revision and implementation of the industry, occupation and commodities classifications (\$3.866 million).</p> <p>Development of business systems to improve collection of statistical information and Government Services to Business (\$2.814 million).</p> <p>Development of systems for Archiving of the 2006 Census of Population and Dwellings responses (\$165,000).</p> <p>Development of a statistical infrastructure that links Statistics New Zealand's business information with employer and employee administrative data (LEED) (\$639,000).</p> <p>Development and implementation of a coordinated whole-of-government programme of official social statistics (\$750,000).</p> <p>Enhancement of Productivity Measures for New Zealand (\$78,000).</p>
Capital Withdrawals	-	-	
Surplus to be Retained (Deficit Incurred)	-	-	
Other Movements	-	-	
Closing Balance	40,111	40,111	