

VOTE *Serious* *Fraud*

Minister Portfolio Table

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Attorney-General

Serious Fraud

ADMINISTERING DEPARTMENT: Serious Fraud Office
The Attorney-General is the Responsible Minister for the Serious Fraud Office

Part B - Statement of Appropriations

Summary of Financial Activity

	2006/07	2006/07 Appropriations to be Used				Total \$000
	Main Estimates \$000	By the Department Administering the Vote		For Non-Departmental Transactions		
		Annual \$000	Other \$000	Annual \$000	Other \$000	
Appropriations						
Output Expenses	5,474	5,519	-	-	-	5,519
Benefits and Other Unrequited Expenses	-	N/A	N/A	-	-	-
Borrowing Expenses	-	N/A	N/A	-	-	-
Other Expenses	-	-	-	-	-	-
Capital Expenditure	-	N/A	N/A	-	-	-
Intelligence and Security Department Expenses and Capital Expenditure	-	-	-	N/A	N/A	-
Total Appropriations	5,474	5,519	-	-	-	5,519
Crown Revenue and Receipts						
Tax Revenue	-	N/A	N/A	N/A	N/A	-
Non-Tax Revenue	-	N/A	N/A	N/A	N/A	-
Capital Receipts	-	N/A	N/A	N/A	N/A	-
Total Crown Revenue and Receipts	-	N/A	N/A	N/A	N/A	-

Part B1 - Details of Appropriations

Appropriations	2006/07						Scope of and Reasons for Change in 2006/07 Appropriations
	Main Estimates		Supplementary Estimates		Cumulative Vote		
	Annual \$000	Other \$000	Annual \$000	Other \$000	Annual \$000	Other \$000	
Departmental Output Expenses (General)							
Civil Forfeiture of Criminal Assets (M5)	635	-	-	-	635	-	- Cost of investigating and where appropriate restraining and/or forfeiting assets derived from criminal activity under the civil forfeiture provisions of the Criminal Proceeds and Instruments Act.
Investigation and Prosecution of Complex or Serious Fraud (M5)	4,839	-	45	-	4,884	-	- The detection, investigation and prosecution of cases of suspected serious fraud offending brought to the attention of, or detected by, the Serious Fraud Office. Reason for Change: Increase in employer contributions to State Sector Retirement Savings Scheme.
Total Departmental Output Expenses (General)	5,474	-	45	-	5,519	-	
Total Appropriations	5,474	-	45	-	5,519	-	