

**VOTE**

*Parliamentary*

*Commissioner for the*

*Environment*

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## Footnotes

**Note 1**                      The Parliamentary Commissioner for the Environment is an Office of Parliament under the Public Finance Act 1989.

**Note 2**                      Cost to be incurred pursuant to section 9 of the Environment Act 1986.

## Minister Portfolio Table

78                              Speaker of the House

# Parliamentary Commissioner for the Environment

ADMINISTERING DEPARTMENT: Parliamentary Commissioner for the Environment (see Note 1)

The Speaker of the House is the Responsible Minister for the Parliamentary Commissioner for the Environment

## Part B - Statement of Appropriations

### Summary of Financial Activity

	2006/07	2006/07 Appropriations to be Used				Total \$000
	Main Estimates \$000	By the Department Administering the Vote		For Non-Departmental Transactions		
		Annual \$000	Other \$000	Annual \$000	Other \$000	
<b>Appropriations</b>						
Output Expenses	2,704	2,684	241	-	-	2,925
Benefits and Other Unrequited Expenses	-	N/A	N/A	-	-	-
Borrowing Expenses	-	N/A	N/A	-	-	-
Other Expenses	-	-	-	-	-	-
Capital Expenditure	-	N/A	N/A	-	-	-
Intelligence and Security Department Expenses and Capital Expenditure	-	-	-	N/A	N/A	-
<b>Total Appropriations</b>	<b>2,704</b>	<b>2,684</b>	<b>241</b>	<b>-</b>	<b>-</b>	<b>2,925</b>
<b>Crown Revenue and Receipts</b>						
Tax Revenue	-	N/A	N/A	N/A	N/A	-
Non-Tax Revenue	-	N/A	N/A	N/A	N/A	-
Capital Receipts	-	N/A	N/A	N/A	N/A	-
<b>Total Crown Revenue and Receipts</b>	<b>-</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>-</b>

## Part B1 - Details of Appropriations

Appropriations	2006/07						Scope of and Reasons for Change in 2006/07 Appropriations
	Main Estimates		Supplementary Estimates		Cumulative Vote		
	Annual \$000	Other \$000	Annual \$000	Other \$000	Annual \$000	Other \$000	
<b>Departmental Output Expenses (General)</b>							
Reports and Advice (M78)	2,478	226	206	15	2,684	241	Provision of reports and advice on the legal and other systems governing management of the environment and on the performance of central and local government agencies in maintaining and improving the quality of the environment. (See Note 2.)  Reason for Change: Increase in appropriation annual is to meet the costs toward the appointment of the new Commissioner; contracted background papers for a sustainable development project; a project arising from a Protected Disclosures Act enquiry; and a finance contractor.  Increase in Appropriation Other is the result of a Remuneration Authority determination.
<b>Total Departmental Output Expenses (General)</b>	2,478	226	206	15	2,684	241	
<b>Total Appropriations</b>	2,478	226	206	15	2,684	241	