

VOTE *Ombudsmen*

Footnotes

- Note 1** The Office of the Ombudsmen is an Office of Parliament under the Public Finance Act 1989.
- Note 2** "Other" appropriations meet the cost of remuneration for the Chief Ombudsman and two Ombudsmen pursuant to sections 8 and 9 of the Ombudsmen Act 1975.

Minister Portfolio Table

- 78 Speaker of the House

Ombudsmen

ADMINISTERING DEPARTMENT: Office of the Ombudsmen (see Note 1)

The Speaker of the House is the Responsible Minister for the Office of the Ombudsmen

Part B - Statement of Appropriations

Summary of Financial Activity

	2006/07	2006/07 Appropriations to be Used				Total \$000
	Main Estimates \$000	By the Department Administering the Vote		For Non-Departmental Transactions		
		Annual \$000	Other \$000	Annual \$000	Other \$000	
Appropriations						
Output Expenses	5,395	5,055	697	-	-	5,752
Benefits and Other Unrequited Expenses	-	N/A	N/A	-	-	-
Borrowing Expenses	-	N/A	N/A	-	-	-
Other Expenses	-	-	-	-	-	-
Capital Expenditure	-	N/A	N/A	-	-	-
Intelligence and Security Department Expenses and Capital Expenditure	-	-	-	N/A	N/A	-
Total Appropriations	5,395	5,055	697	-	-	5,752
Crown Revenue and Receipts						
Tax Revenue	-	N/A	N/A	N/A	N/A	-
Non-Tax Revenue	-	N/A	N/A	N/A	N/A	-
Capital Receipts	-	N/A	N/A	N/A	N/A	-
Total Crown Revenue and Receipts	-	N/A	N/A	N/A	N/A	-

Part B1 - Details of Appropriations

Appropriations	2006/07						Scope of and Reasons for Change in 2006/07 Appropriations
	Main Estimates		Supplementary Estimates		Cumulative Vote		
	Annual \$000	Other \$000	Annual \$000	Other \$000	Annual \$000	Other \$000	
Departmental Output Expenses (General)							
Investigation and Resolution of Complaints About Government Administration (M78)	4,859	536	196	161	5,055	697	<p>The investigation and resolution of complaints about the administrative acts, omissions and decisions of Government at central, regional or local levels. (See Note 2.)</p> <p>Reason for Change: The change to "Other" appropriations reflects part year remuneration for a third Ombudsman from December 2006 and Remuneration Authority adjustments to Ombudsman remuneration for the part year October 2006 to June 2007.</p> <p>The change to "Annual" appropriations arises from the increased cost of office accommodation at Auckland and Wellington, consultancy costs associated with the recruitment of a third Ombudsman and preliminary costs associated with hosting the Information Commissioners International Conference to be held in November 2007.</p>
Total Departmental Output Expenses (General)	4,859	536	196	161	5,055	697	
Total Appropriations	4,859	536	196	161	5,055	697	