

# VOTE *Māori Affairs*

---

# Minister Portfolio Table

46 Minister of Māori Affairs

# Māori Affairs

ADMINISTERING DEPARTMENT: Te Puni Kōkiri

The Minister of Māori Affairs is the Responsible Minister for Te Puni Kōkiri

## Part B - Statement of Appropriations

### Summary of Financial Activity

	2006/07	2006/07 Appropriations to be Used				
	Main Estimates \$000	By the Department Administering the Vote		For Non-Departmental Transactions		Total \$000
		Annual \$000	Other \$000	Annual \$000	Other \$000	
<b>Appropriations</b>						
Output Expenses	146,916	55,283	-	89,141	-	144,424
Benefits and Other Unrequited Expenses	480	N/A	N/A	480	-	480
Borrowing Expenses	-	N/A	N/A	-	-	-
Other Expenses	7,672	-	-	9,900	37	9,937
Capital Expenditure	1,922	N/A	N/A	1,922	-	1,922
Intelligence and Security Department Expenses and Capital Expenditure	-	-	-	N/A	N/A	-
<b>Total Appropriations</b>	<b>156,990</b>	<b>55,283</b>	<b>-</b>	<b>101,443</b>	<b>37</b>	<b>156,763</b>
<b>Crown Revenue and Receipts</b>						
Tax Revenue	-	N/A	N/A	N/A	N/A	-
Non-Tax Revenue	3,972	N/A	N/A	N/A	N/A	3,972
Capital Receipts	325	N/A	N/A	N/A	N/A	325
<b>Total Crown Revenue and Receipts</b>	<b>4,297</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>4,297</b>

## Part B1 - Details of Appropriations

	2006/07						
	Main Estimates		Supplementary Estimates		Cumulative Vote		
Appropriations	Annual \$000	Other \$000	Annual \$000	Other \$000	Annual \$000	Other \$000	Scope of and Reasons for Change in 2006/07 Appropriations
Departmental Output Expenses (General)							
Operations Management (M46)	14,317	-	558	-	14,875	-	- Services that support Māori development through the design, delivery, and management of community investment programmes.  Reason for Change: Increase is due to a change in cost allocation method to more accurately reflect actual staffing levels across output classes.
Policy - Crown Māori Relationships (M46)	6,443	-	545	-	6,988	-	- Advice on the relationship between Māori people and the Crown. It includes Treaty policy issues and advice on the impact of legislation.  Reason for Change: The increase is due to additional resource required around Treaty of Waitangi claims and Settlements and the Māori Trust Office review.
Policy and Monitoring - Economic and Enterprise (M46)	14,326	-	(1,690)	-	12,636	-	- Advice on, and monitoring of, policies and programmes that specifically impact on the economic and enterprise status of Māori people and resources. It includes the provision of Māori business development services.  Reason for Change: The decrease is due to resources shifting across other output classes.
Policy and Monitoring - Social and Cultural (M46)	5,578	-	464	-	6,042	-	- Advice on, and monitoring of, policies and programmes that specifically impact on the social and cultural status of Māori people and resources.  Reason for Change: Increase is due to a change in cost allocation method to more accurately reflect actual staffing levels across output classes.
Relationships and Information (M46)	9,662	-	391	-	10,053	-	- Strengthening relationships with Māori, with emphasis on brokerage, co-ordination and facilitation to assist Māori to achieve their economic, social and cultural aspirations.  Reason for Change: Increase is due to a change in cost allocation method to more accurately reflect actual staffing levels across output classes.
Services to the Māori Trustee (M46)	4,389	-	300	-	4,689	-	- Provision of full office services to the Māori Trustee. The decrease reflects that there were initial set-up costs for the new Māori Authorities Taxation Regime in 2005/06.  Reason for Change: The increase reflects the increase in the Māori Trustee Office personnel costs as a result of the remuneration strategy.
Total Departmental Output Expenses (General)	54,715	-	568	-	55,283	-	

	2006/07						
	Main Estimates		Supplementary Estimates		Cumulative Vote		
Appropriations	Annual \$000	Other \$000	Annual \$000	Other \$000	Annual \$000	Other \$000	Scope of and Reasons for Change in 2006/07 Appropriations
Non-Departmental Output Expenses							
Administration of Māori Broadcasting (M46)	1,608	-	-	-	1,608	-	- Purchase of administration services from Te Māngai Pāho to meet its statutory functions and deliver on the Government's Māori broadcasting policy.
Iwi Housing Support (M46)	456	-	-	-	456	-	- Provision of capacity building support for Special Housing Action Zones.
Māori Radio Broadcasting (M46)	11,169	-	-	-	11,169	-	- Promotion of Māori language and Māori culture through radio broadcasting.
Māori Television Broadcasting (M46)	40,332	-	-	-	40,332	-	- Promotion of Māori language and Māori culture through television broadcasting.
Māori Television Channel (M46)	11,538	-	-	-	11,538	-	- Administration costs of the Māori Television channel.
Mātauranga (Knowledge) (M46)	7,168	-	(918)	-	6,250	-	- Purchasing partnered interventions, tools and investigative studies to support Māori in the acquisition, creation, maintenance and transferral of traditional and contemporary knowledge required to accelerate Māori development.
Promotion of the Māori Language (M46)	3,204	-	-	-	3,204	-	- Purchase of initiatives to revitalise and develop the Māori language in New Zealand. This includes outputs from Te Taura Whiri i Te Reo Māori (Māori Language Commission) and involves the promotion of the Māori language in New Zealand.
Rawa (Resources) (M46)	7,168	-	(918)	-	6,250	-	- Purchasing partnered interventions, tools and investigative studies to support Māori access to, utilisation, development and retention of resources required to accelerate Māori development.
Whakamana (Leadership) (M46)	9,558	-	(1,224)	-	8,334	-	- Purchasing partnered interventions, tools and investigative studies to strengthen Māori leadership, governance and management to accelerate Māori development.
Total Non-Departmental Output Expenses	92,201	-	(3,060)	-	89,141	-	
Benefits and Other Unrequited Expenses							
Rangatiratanga Grants (M46)	480	-	-	-	480	-	- Financial assistance to promote and enhance initiatives for the social, economic and cultural advancement of Māori.
Total Benefits and Other Unrequited Expenses	480	-	-	-	480	-	
Other Expenses to be Incurred by the Crown							
Beyond Hui Taumata (M46)	-	-	2,000	-	2,000	-	- The Hui Taumata Taskforce will progress a number of economic development initiatives for Māori that were recommended as part of the Hui Taumata.  Reason for Change: This was funded by an expense transfer to continue initiatives from Hui Taumata.

	2006/07						
	Main Estimates		Supplementary Estimates		Cumulative Vote		
Appropriations	Annual \$000	Other \$000	Annual \$000	Other \$000	Annual \$000	Other \$000	Scope of and Reasons for Change in 2006/07 Appropriations
Other Expenses to be Incurred by the Crown - cont'd							
Loss from Sale of Mauao Historic Reserve (M46)	-	-	50	-	50	-	- To facilitate ownership transfer of the Mauao historic reserve (Mt Maunganui) to Tauranga Moana iwi.  Reason for Change: Reflects an expense transfer from 2005/06.
Māori Registration Service (M46)	626	-	-	-	626	-	- Contribution towards the ongoing cost of a national Māori registration service, which will assist in linking Māori with their tribes and tribal groups and compiling comprehensive and accurate registers of their members.
Māori Wardens (M46)	178	-	-	-	178	-	- Assistance to the National Māori Wardens' Association to meet administrative costs and provide assistance to Māori Wardens actively working with youth at risk to meet the costs incurred in their work.
Māori Women's Development Fund (M46)	2,000	-	(133)	-	1,867	-	- Provide for the administration of government funding for the Māori Women's Development Fund.  Reason for Change: The reduction reflects a GST adjustment.
NZ Māori Council (M46)	196	-	-	-	196	-	- Administration costs of the New Zealand Māori Council.
Orakei Act 1991 (M46)	-	-	7	-	7	-	- Orakei Reserves Board fees and travel expenses in accordance with Section 29 of the Orakei Act 1991.  Reason for Change: Technical changes to the appropriation name and scope.
Orakei Reserves Board Act 1991 (M46)	6	-	(6)	-	-	-	- Fees and travelling allowances in accordance with section 29 of the Orakei Reserves Board Act 1991.  Reason for Change: Technical change to the appropriation name and scope.
Payments to Housing New Zealand Corporation (M46)	36	-	-	-	36	-	- Forwarding repayments received after the sale of the Māori Housing portfolio to Housing New Zealand Corporation.
Payments to Trust Boards (M46)	-	37	-	-	-	37	- Payment of annuities to Māori Trust Boards, in accordance with sections 4(2), 9(2) and 10(2) of the Māori Trust Boards Act 1955.
Provision for Māori Trustee Debt (M46)	4,349	-	300	-	4,649	-	- The full provisioning of the costs incurred by the Māori Trustee in relation to the funding it receives under the Departmental Output Expense Services to the Māori Trustee.  Reason for Change: Reflects an increase in the Departmental Output Expense Services to the Māori Trustee.
Regional Tourism Organisations - Planning (M46)	160	-	-	-	160	-	- To fund the development of plans for Māori Regional Tourism organisations.

	2006/07						
	Main Estimates		Supplementary Estimates		Cumulative Vote		
Appropriations	Annual \$000	Other \$000	Annual \$000	Other \$000	Annual \$000	Other \$000	Scope of and Reasons for Change in 2006/07 Appropriations
Te Putahi Paoho (M46)	84	-	47	-	131	-	Administration costs of Te Putahi Paoho (the Māori Television Electoral College).  Reason for Change: Fiscally neutral adjustment to reflect cost increases.
Total Other Expenses to be Incurred by the Crown	7,635	37	2,265	-	9,900	37	
Capital Expenditure							
Administration of Māori Broadcasting (M46)	-	-	160	-	160	-	Capital payment to Te Māngai Pāho for refurbishment of existing premises to accommodate current staffing and activities.
Promotion of the Māori Language (M46)	-	-	500	-	500	-	Capital payment to Te Taura Whiri i Te Reo Māori (Māori Language Commission) to allow for an office refurbishment and to correct their current working capital deficit.
Rural Lending (M46)	1,922	-	(660)	-	1,262	-	Advances to Māori landowners for compensation loans granted under the provision of Part II of the Māori Affairs Restructuring Act 1989.
Total Capital Expenditure	1,922	-	-	-	1,922	-	
Total Appropriations	156,953	37	(227)	-	156,726	37	

## Part F - Crown Revenue and Receipts

### Part F1 - Current and Capital Revenue and Capital Receipts

	2006/07			Description of 2006/07 Crown Revenue
	Main Estimates \$000	Supplementary Estimates \$000	Total Budgeted \$000	
<b>Non-Tax Revenue</b>				
Interest on Advances	160	-	160	Interest received on Rural Lending advances.
Miscellaneous Receipts	3,802	-	3,802	Recovery of expenses incurred on behalf of the Māori Trustee.
Mortgage Repayments Intended for HNZC	10	-	10	Repayments received after date of sale of the Māori Housing portfolio.
<b>Total Non-Tax Revenue</b>	<b>3,972</b>	<b>-</b>	<b>3,972</b>	
<b>Capital Receipts</b>				
Repayment of Advances	325	-	325	Repayment of Rural Lending advances.
<b>Total Capital Receipts</b>	<b>325</b>	<b>-</b>	<b>325</b>	
<b>Total Crown Revenue and Receipts</b>	<b>4,297</b>	<b>-</b>	<b>4,297</b>	