

VOTE *Immigration*

Terms and Definitions Used

MFAT	Ministry of Foreign Affairs and Trade
RRA	Removal Review Authority
RRB	Residence Review Board
RSAA	Refugee Status Appeal Authority

Minister Portfolio Table

38	Minister of Immigration
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Immigration

ADMINISTERING DEPARTMENT: Department of Labour
The Minister of Labour is the Responsible Minister for the Department of Labour

Part B - Statement of Appropriations

Summary of Financial Activity

	2006/07	2006/07 Appropriations to be Used				Total \$000
	Main Estimates \$000	By the Department Administering the Vote		For Non-Departmental Transactions		
		Annual \$000	Other \$000	Annual \$000	Other \$000	
Appropriations						
Output Expenses	157,411	162,119	-	-	-	162,119
Benefits and Other Unrequited Expenses	-	N/A	N/A	-	-	-
Borrowing Expenses	-	N/A	N/A	-	-	-
Other Expenses	-	-	-	644	-	644
Capital Expenditure	-	N/A	N/A	-	-	-
Intelligence and Security Department Expenses and Capital Expenditure	-	-	-	N/A	N/A	-
Total Appropriations	157,411	162,119	-	644	-	162,763
Crown Revenue and Receipts						
Tax Revenue	-	N/A	N/A	N/A	N/A	-
Non-Tax Revenue	11,528	N/A	N/A	N/A	N/A	11,528
Capital Receipts	-	N/A	N/A	N/A	N/A	-
Total Crown Revenue and Receipts	11,528	N/A	N/A	N/A	N/A	11,528

Part B1 - Details of Appropriations

Appropriations	2006/07						Scope of and Reasons for Change in 2006/07 Appropriations
	Main Estimates		Supplementary Estimates		Cumulative Vote		
	Annual \$000	Other \$000	Annual \$000	Other \$000	Annual \$000	Other \$000	
Departmental Output Expenses (General)							
Services to Increase the Capacity of New Zealand Through Immigration (M38)	139,924	-	5,604	-	145,528	-	<p>Provision of migrant customer services that include facilitation, decision making and border risk management, response to settlement needs and community initiatives to encourage migrant participation. Provision of related advice on appropriate policy settings, research and evaluation, Ministerial services and support services for Residence Review Board and Removal Review Authority, is also funded by this appropriation.</p> <p>Reason for Change: The majority of funding received was for the Immigration Change Programme - Immigration Act Review and New Business Model, foreign exchange impacts and the Migrant and Refugee Settlement Action Plan. A number of funding transfers from 2006/07 to 2007/08 and a fiscally neutral adjustment to reflect the new cost allocation methodology.</p>
Services to Position New Zealand as an International Citizen with Immigration-Related Interests and Obligations (M38)	17,487	-	(896)	-	16,591	-	<p>Provision of refugee customer services that include selection, travel and resettlement of quota refugees and refugee status determinations and support processes for claimants. Participation in multilateral initiatives, the preparedness to respond to a humanitarian crisis, the provision of related advice on appropriate policy settings, research and evaluation, and support services for Refugee Status Appeal Authority is also funded by this appropriation.</p> <p>Reason for Change: Funding for the Temporary Work Policy: Recognised Seasonal Employer Policy. Transfers from the MFAT for travel relating to Free Trade Agreement / Closer Economic Partnership (FTA/CEP) negotiations. The new cost allocation methodology transfers.</p>
Total Departmental Output Expenses (General)	157,411	-	4,708	-	162,119	-	

	2006/07						Scope of and Reasons for Change in 2006/07 Appropriations
	Main Estimates		Supplementary Estimates		Cumulative Vote		
	Annual \$000	Other \$000	Annual \$000	Other \$000	Annual \$000	Other \$000	
Appropriations							
Other Expenses to be Incurred by the Crown							
RRB, RRA and RSAA Members' Salaries and Allowances (M38)	-	-	644	-	644	-	Fees, Salaries and Allowances for Members of the Residence Review Board (RRB), the Removal Review Authority (RRA) and the Refugee Status Appeal Authority (RSAA). Reason for Change: New Non-Departmental Other Expense to be incurred by the Crown established in 2007 to fund fees, salaries and allowances for members of the RRB, RRA and RSAA.
Total Other Expenses to be Incurred by the Crown	-	-	644	-	644	-	
Total Appropriations	157,411	-	5,352	-	162,763	-	

Part D - Explanation of Appropriations for Other Operating Flows

Part D3 - Other Expenses

RRB, RRA and RSAA Members' Salaries and Allowances

This other expense to be incurred by the Crown was created during 2006/07.

It provides funding for fees, salaries and allowances for members of the Residence Review Board (RRB), the Removal Review Authority (RRA) and the Refugee Status Appeal Authority (RSAA).

Part F - Crown Revenue and Receipts

Part F1 - Current and Capital Revenue and Capital Receipts

	2006/07			Description of 2006/07 Crown Revenue
	Main Estimates \$000	Supplementary Estimates \$000	Total Budgeted \$000	
Non-Tax Revenue				
Migrant Levy	11,528	-	11,528	Fees paid by approved residence applicants (excluding applicants who are refugees or family members of refugees, humanitarian applicants or Samoan citizens).
Total Non-Tax Revenue	11,528	-	11,528	
Total Crown Revenue and Receipts	11,528	-	11,528	