

VOTE *Food Safety*

Terms and Definitions Used

MAF	Ministry of Agriculture and Forestry
NZFSA	New Zealand Food Safety Authority

Minister Portfolio Table

33	Minister for Food Safety
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Food Safety

ADMINISTERING DEPARTMENT: Ministry of Agriculture and Forestry
The Minister of Agriculture is the Responsible Minister for the Ministry of Agriculture and Forestry

Part B - Statement of Appropriations

Summary of Financial Activity

	2006/07	2006/07 Appropriations to be Used				Total \$000
	Main Estimates \$000	By the Department Administering the Vote		For Non-Departmental Transactions		
		Annual \$000	Other \$000	Annual \$000	Other \$000	
Appropriations						
Output Expenses	78,917	85,952	-	-	-	85,952
Benefits and Other Unrequited Expenses	-	N/A	N/A	-	-	-
Borrowing Expenses	-	N/A	N/A	-	-	-
Other Expenses	-	-	-	-	-	-
Capital Expenditure	-	N/A	N/A	-	-	-
Intelligence and Security Department Expenses and Capital Expenditure	-	-	-	N/A	N/A	-
Total Appropriations	78,917	85,952	-	-	-	85,952
Crown Revenue and Receipts						
Tax Revenue	-	N/A	N/A	N/A	N/A	-
Non-Tax Revenue	-	N/A	N/A	N/A	N/A	-
Capital Receipts	-	N/A	N/A	N/A	N/A	-
Total Crown Revenue and Receipts	-	N/A	N/A	N/A	N/A	-

Part B1 - Details of Appropriations

Appropriations	2006/07						Scope of and Reasons for Change in 2006/07 Appropriations
	Main Estimates		Supplementary Estimates		Cumulative Vote		
	Annual \$000	Other \$000	Annual \$000	Other \$000	Annual \$000	Other \$000	
Departmental Output Expenses (General)							
Consultation and Food Safety Information (M33)	2,375	-	458	-	2,833	-	Consultation and communication of food safety information and other relevant matters to stakeholders (including the public). Reason for Change: Transfers between output expenses to align appropriations with Output Plans.
Food Safety Policy Advice (M33)	2,444	-	32	-	2,476	-	Policy advice and decision support to the Government on food safety and related issues. Reason for Change: Transfer between output expenses to align appropriations with Output Plans.
Regulatory Programmes (M33)	36,027	-	1,732	-	37,759	-	The delivery of regulatory programmes by District Health Boards and the NZFSA Verification Agency. Reason for Change: Revised costs of verification services to the animal products industries.
Regulatory Standards (M33)	33,969	-	4,397	-	38,366	-	Setting of technical standards to ensure food- related products are produced in accordance with New Zealand legislation and meet requirements negotiated with countries that import New Zealand products. Reason for Change: Mainly funding for wine export certification and testing.
Response to Food Safety Emergencies (M33)	236	-	128	-	364	-	Response preparedness, food recalls and actual responses to food safety emergencies. Reason for Change: Transfer between output expenses to align appropriations with Output Plans.
Systems Audit and Enforcement (M33)	3,866	-	288	-	4,154	-	Audit of component systems and specific areas within the regulatory programme, as well as investigations of problems, complaints and breaches of legislation. Reason for Change: Transfer between output expenses to align appropriations with Output Plans.
Total Departmental Output Expenses (General)	78,917	-	7,035	-	85,952	-	
Total Appropriations	78,917	-	7,035	-	85,952	-	