

VOTE *Environment*

Terms and Definitions Used

ERMA New Zealand	Environmental Risk Management Authority of New Zealand
GIF	Growth and Innovation Framework
HSNO Act	Hazardous Substances and New Organisms Act 1996
NCAS	National Carbon Accounting System
RMA	Resource Management Act
SMF	Sustainable Management Fund

Minister Portfolio Table

29	Minister for the Environment
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Environment

ADMINISTERING DEPARTMENT: Ministry for the Environment

The Minister for the Environment is the Responsible Minister for the Ministry for the Environment

Part B - Statement of Appropriations

Summary of Financial Activity

	2006/07	2006/07 Appropriations to be Used				Total \$000
	Main Estimates \$000	By the Department Administering the Vote		For Non-Departmental Transactions		
		Annual \$000	Other \$000	Annual \$000	Other \$000	
Appropriations						
Output Expenses	53,651	37,391	-	16,919	-	54,310
Benefits and Other Unrequited Expenses	-	N/A	N/A	-	-	-
Borrowing Expenses	-	N/A	N/A	-	-	-
Other Expenses	1,831	-	-	1,831	-	1,831
Capital Expenditure	-	N/A	N/A	-	-	-
Intelligence and Security Department Expenses and Capital Expenditure	-	-	-	N/A	N/A	-
Total Appropriations	55,482	37,391	-	18,750	-	56,141
Crown Revenue and Receipts						
Tax Revenue	-	N/A	N/A	N/A	N/A	-
Non-Tax Revenue	400	N/A	N/A	N/A	N/A	400
Capital Receipts	643	N/A	N/A	N/A	N/A	643
Total Crown Revenue and Receipts	1,043	N/A	N/A	N/A	N/A	1,043

Part B1 - Details of Appropriations

Appropriations	2006/07						Scope of and Reasons for Change in 2006/07 Appropriations
	Main Estimates		Supplementary Estimates		Cumulative Vote		
	Annual \$000	Other \$000	Annual \$000	Other \$000	Annual \$000	Other \$000	
Departmental Output Expenses (General)							
Administration of the Sustainable Management Fund (M29)	662	-	-	-	662	-	- Administration of the Sustainable Management Fund (SMF), including promotion of the SMF and development of SMF publications, funding of projects through tendering and application processes, payments to providers, contract management, and monitoring and auditing of funded projects.
Bioethics Council (M29)	1,339	-	-	-	1,339	-	- To provide effective operation of the Bioethics Council, with a role to: - provide independent advice to the Government on biotechnological issues involving cultural, ethical, and spiritual dimensions - promote and participate in public dialogue, and provide public information on the cultural, ethical, and spiritual dimensions of biotechnology.
Environmental assistance to the Pacific Islands (M29)	-	-	292	-	292	-	- Environmental clean-up of Pacific Island sites. Reason for Change: Fiscally neutral adjustment from NZAID to assist with removal of legacy scrap metal wastes from the Cook Islands and encourage development of a waste management policy framework for the Cook Islands.
Environmental Policy Advice (M29)	34,731	-	367	-	35,098	-	- Advice on environmental policies, issues and the implementation of government decisions to achieve a healthy environment, which sustains nature and people.
Total Departmental Output Expenses (General)	36,732	-	659	-	37,391	-	
Non-Departmental Output Expenses							
Clean-Up of Orphan Crown Contaminated Sites (M29)	3,278	-	-	-	3,278	-	- Administration of the orphan site clean-up fund, including advising on and providing assistance for the clean-up of the Mapua contaminated site.
Development and Implementation of Sustainable Management (M29)	3,844	-	-	-	3,844	-	- Projects that support and strengthen proactive partnerships between the community, industry, iwi and local government and a wide range of practical environmental initiatives and involve the community in practically focused "action for the environment".
Hazardous Substances and New Organisms Assessment and Management (M29)	9,397	-	-	-	9,397	-	- Administration of the HSNO Act by the Environmental Risk Management Authority, to protect the environment and the health and safety of people and communities by preventing or managing the adverse effects of hazardous substances and new organisms.

	2006/07						Scope of and Reasons for Change in 2006/07 Appropriations
	Main Estimates		Supplementary Estimates		Cumulative Vote		
	Annual \$000	Other \$000	Annual \$000	Other \$000	Annual \$000	Other \$000	
Appropriations							
Sustainable Land Management - Promotion and Training (M29)	400	-	-	-	400	-	Promotion of sustainable land management practices through a national network of coordinators.
Total Non-Departmental Output Expenses	16,919	-	-	-	16,919	-	
Other Expenses to be Incurred by the Crown							
International Subscriptions (M29)	83	-	-	-	83	-	Subscriptions to Multilateral Environmental Agreements: Rotterdam, Stockholm and Waigani Conventions and the Cartagena Protocol.
Legal and Environment Centre Grants (M29)	1,378	-	-	-	1,378	-	Funding and grant schemes to help remove some of the barriers to public participation in resource management processes, particularly in the legal environment, and to support the work of environment centres in raising awareness of environmental issues and actions.
Montreal Protocol to the Vienna Convention on Ozone Protection (M29)	20	-	-	-	20	-	New Zealand's country contribution to the Montreal Protocol on Ozone Protection.
Subscription to Basel Convention (M29)	14	-	-	-	14	-	New Zealand's country contribution to the Basel Convention on the Control of Transboundary Movements of Hazardous Wastes and their Disposal.
United Nations Environment Programme (M29)	336	-	-	-	336	-	New Zealand's membership of the United Nations Environment Programme.
Total Other Expenses to be Incurred by the Crown	1,831	-	-	-	1,831	-	
Total Appropriations	55,482	-	659	-	56,141	-	

Part B2 - Details of Multi-Year Appropriations

Appropriations	Current Appropriation \$000	Scope of Appropriations
Non-Departmental Output Expenses		
Contestable Aquaculture Planning Fund (M29)		Funding of grants to assist regional councils and unitary authorities in aquaculture planning.
Original Appropriation	2,000	
Commences	1 July 2006	
Expires	30 June 2011	
Adjustments 2006/07	-	
Appropriation	2,000	
Actual to 2005/06 Year End	-	
Estimated Actual to 2006/07 Year End	2,000	

Part E - Explanation of Capital Flows

Part E1 - Explanation of Movements in Departmental Net Asset Schedules

Details of Net Asset Schedule for Ministry for the Environment	2006/07 Main Estimates Projections \$000	2006/07 Supplementary Estimates Projections \$000	Explanation of Projected Movements in 2006/07
Opening Balance	2,043	2,043	2006/07 Supplementary Estimates opening balance reflects the audited results as at 30 June 2006.
Capital Injections	1,500	1,042	The reduction of \$458,000 represents an adjustment to Departmental Capital Contributions following the decision to approve changes to reflect the fiscally neutral updated costings of the National Carbon Accounting System (NCAS).
Capital Withdrawals	-	-	
Surplus to be Retained (Deficit Incurred)	-	-	
Other Movements	-	-	
Closing Balance	3,543	3,085	

Part F - Crown Revenue and Receipts

Part F1 - Current and Capital Revenue and Capital Receipts

	2006/07			Description of 2006/07 Crown Revenue
	Main Estimates \$000	Supplementary Estimates \$000	Total Budgeted \$000	
Non-Tax Revenue				
Coastal Royalties	400	-	400	Royalties received for the occupation of coastal space and taking of sand and shingle.
Total Non-Tax Revenue	400	-	400	
Capital Receipts				
Catchment Works Loans - Principal	643	-	643	Principal repaid on Catchment Works Loans.
Total Capital Receipts	643	-	643	
Total Crown Revenue and Receipts	1,043	-	1,043	