

# **VOTE** *Employment*

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## Minister Portfolio Table

63

Minister for Social Development and Employment

# Employment

ADMINISTERING DEPARTMENT: Department of Labour  
The Minister of Labour is the Responsible Minister for the Department of Labour

## Part B - Statement of Appropriations

### Summary of Financial Activity

	2006/07	2006/07 Appropriations to be Used				Total \$000
	Main Estimates \$000	By the Department Administering the Vote		For Non-Departmental Transactions		
		Annual \$000	Other \$000	Annual \$000	Other \$000	
<b>Appropriations</b>						
Output Expenses	15,187	14,931	-	-	-	14,931
Benefits and Other Unrequited Expenses	-	N/A	N/A	-	-	-
Borrowing Expenses	-	N/A	N/A	-	-	-
Other Expenses	-	-	-	-	-	-
Capital Expenditure	-	N/A	N/A	-	-	-
Intelligence and Security Department Expenses and Capital Expenditure	-	-	-	N/A	N/A	-
<b>Total Appropriations</b>	<b>15,187</b>	<b>14,931</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>14,931</b>
<b>Crown Revenue and Receipts</b>						
Tax Revenue	-	N/A	N/A	N/A	N/A	-
Non-Tax Revenue	-	N/A	N/A	N/A	N/A	-
Capital Receipts	-	N/A	N/A	N/A	N/A	-
<b>Total Crown Revenue and Receipts</b>	<b>-</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>-</b>

## Part B1 - Details of Appropriations

Appropriations	2006/07						Scope of and Reasons for Change in 2006/07 Appropriations
	Main Estimates		Supplementary Estimates		Cumulative Vote		
	Annual \$000	Other \$000	Annual \$000	Other \$000	Annual \$000	Other \$000	
<b>Departmental Output Expenses (General)</b>							
Labour Market Information (M63)	9,359	-	447	-	9,806	-	- This appropriation provides labour market information; analysis and validation of regional labour market information; participation on regional and sector labour market focused groups; and connections back to and across government.  Reason for Change: A fiscally neutral adjustment to reflect the new cost allocation methodology.
Policy, Research and Evaluation (M63)	5,828	-	(703)	-	5,125	-	- This appropriation provides strategic advice and information about the labour market and its role in improving employment, social and economic outcomes for New Zealand.  Reason for Change: Funding for the Department's transfer of departmental operating expenditure; an expense transfer to 2006/07 for the Workplace Information Survey and Upskilling the Workforce Project and an expense transfer to 2009/10 for the Linked Employer-Employee Database (LEEDS) project.
<b>Total Departmental Output Expenses (General)</b>	15,187	-	(256)	-	14,931	-	
<b>Total Appropriations</b>	15,187	-	(256)	-	14,931	-	