

# VOTE *Defence*

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## Minister Portfolio Table

22

Minister of Defence

# Defence

ADMINISTERING DEPARTMENT: Ministry of Defence  
The Minister of Defence is the Responsible Minister for the Ministry of Defence

## Part B - Statement of Appropriations

### Summary of Financial Activity

	2006/07	2006/07 Appropriations to be Used				
	Main Estimates \$000	By the Department Administering the Vote		For Non-Departmental Transactions		Total \$000
		Annual \$000	Other \$000	Annual \$000	Other \$000	
<b>Appropriations</b>						
Output Expenses	9,646	9,957	-	-	-	9,957
Benefits and Other Unrequited Expenses	-	N/A	N/A	-	-	-
Borrowing Expenses	-	N/A	N/A	-	-	-
Other Expenses	-	-	-	-	-	-
Capital Expenditure	284,571	N/A	N/A	614,523	-	614,523
Intelligence and Security Department Expenses and Capital Expenditure	-	-	-	N/A	N/A	-
<b>Total Appropriations</b>	<b>294,217</b>	<b>9,957</b>	<b>-</b>	<b>614,523</b>	<b>-</b>	<b>624,480</b>
<b>Crown Revenue and Receipts</b>						
Tax Revenue	-	N/A	N/A	N/A	N/A	-
Non-Tax Revenue	200	N/A	N/A	N/A	N/A	870
Capital Receipts	437,132	N/A	N/A	N/A	N/A	509,267
<b>Total Crown Revenue and Receipts</b>	<b>437,332</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>510,137</b>

## Part B1 - Details of Appropriations

Appropriations	2006/07						Scope of and Reasons for Change in 2006/07 Appropriations
	Main Estimates		Supplementary Estimates		Cumulative Vote		
	Annual \$000	Other \$000	Annual \$000	Other \$000	Annual \$000	Other \$000	
<b>Departmental Output Expenses (General)</b>							
Audit and Assessment of Performance (M22)	1,904	-	10	-	1,914	-	- Audits and assessments of the New Zealand Defence Force and of Ministry acquisition activity.
Management of Equipment Procurement (M22)	3,773	-	290	-	4,063	-	- Managing procurement or refurbishment, on behalf of the Crown, of various items of equipment contributing to a capability of the New Zealand Defence Force.  Reason for Change: The increase is for preliminary project costs.
Policy Advice (M22)	3,969	-	11	-	3,980	-	- Policy advice, management of international defence relations and services to the Minister.
<b>Total Departmental Output Expenses (General)</b>	9,646	-	311	-	9,957	-	
<b>Capital Expenditure</b>							
Defence Equipment (M22)	284,571	-	329,952	-	614,523	-	- Purchase of defence equipment for the New Zealand Defence Force.  Reason for Change: Purchase of defence equipment for the New Zealand Defence Force.
<b>Total Capital Expenditure</b>	284,571	-	329,952	-	614,523	-	
<b>Total Appropriations</b>	294,217	-	330,263	-	624,480	-	

## Part F - Crown Revenue and Receipts

### Part F1 - Current and Capital Revenue and Capital Receipts

	2006/07			Description of 2006/07 Crown Revenue
	Main Estimates \$000	Supplementary Estimates \$000	Total Budgeted \$000	
<b>Non-Tax Revenue</b>				
Crown Interest	200	670	870	Interest earned on balances in foreign currency accounts.
<b>Total Non-Tax Revenue</b>	200	670	870	
<b>Capital Receipts</b>				
Defence Equipment	437,132	72,135	509,267	Defence equipment sold to New Zealand Defence Force.
<b>Total Capital Receipts</b>	437,132	72,135	509,267	
<b>Total Crown Revenue and Receipts</b>	437,332	72,805	510,137	