

# VOTE *Corrections*

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## Minister Portfolio Table

18

Minister of Corrections

# Corrections

ADMINISTERING DEPARTMENT: Department of Corrections

The Minister of Corrections is the Responsible Minister for the Department of Corrections

## Part B - Statement of Appropriations

### Summary of Financial Activity

	2006/07	2006/07 Appropriations to be Used				Total \$000
	Main Estimates \$000	By the Department Administering the Vote		For Non-Departmental Transactions		
		Annual \$000	Other \$000	Annual \$000	Other \$000	
<b>Appropriations</b>						
Output Expenses	730,305	777,646	-	-	-	777,646
Benefits and Other Unrequited Expenses	-	N/A	N/A	-	-	-
Borrowing Expenses	-	N/A	N/A	-	-	-
Other Expenses	-	-	-	-	-	-
Capital Expenditure	-	N/A	N/A	-	-	-
Intelligence and Security Department Expenses and Capital Expenditure	-	-	-	N/A	N/A	-
<b>Total Appropriations</b>	<b>730,305</b>	<b>777,646</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>777,646</b>
<b>Crown Revenue and Receipts</b>						
Tax Revenue	-	N/A	N/A	N/A	N/A	-
Non-Tax Revenue	-	N/A	N/A	N/A	N/A	-
Capital Receipts	-	N/A	N/A	N/A	N/A	-
<b>Total Crown Revenue and Receipts</b>	<b>-</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>-</b>

## Part B1 - Details of Appropriations

Appropriations	2006/07						Scope of and Reasons for Change in 2006/07 Appropriations
	Main Estimates		Supplementary Estimates		Cumulative Vote		
	Annual \$000	Other \$000	Annual \$000	Other \$000	Annual \$000	Other \$000	
<b>Departmental Output Expenses (General)</b>							
Community-Based Sentences and Orders (M18)	75,740	-	11,132	-	86,872	-	<p>Provides for the management and delivery of community-based sentences and orders through sentence management and sentence compliance services.</p> <p>Reason for Change: This change is largely due to funding of the Effective Interventions programme, a bargaining round, the realignment of recent Cabinet approvals to the correct output class, and the realignment of internal resources.</p>
Custodial Services (M18)	425,556	-	11,030	-	436,586	-	<p>Provision of custodial services, the provision of facilities, and administering sentences of imprisonment.</p> <p>Reason for Change: This change is largely due to funding of the Effective Interventions programme, a bargaining round, and the realignment of internal resources.</p>
Custody of Remand Prisoners (M18)	95,178	-	12,400	-	107,578	-	<p>Provides for custodial remand services and provision of facilities to hold people charged with offences, and offenders convicted but not yet sentenced.</p> <p>Reason for Change: This change is largely due to funding of the Effective Interventions programme, a bargaining round, and the realignment of internal resources.</p>
Escort and Custodial Supervision (M18)	9,054	-	918	-	9,972	-	<p>Provides for transportation of prisoners to and from court and their custody while at court.</p> <p>Reason for Change: This change is largely due to funding of a bargaining round, the realignment of internal resource and the realignment of recent Cabinet approvals to the correct output class.</p>
Information Services (M18)	30,996	-	5,948	-	36,944	-	<p>Provision of psychological reports, remand pre-sentence reports, reparation reports, same day reports, home detention reports and assessments, oral information reports, home leave reports and pre-release reports for prisoners, information for extended supervision orders, and reports to the New Zealand Parole Board.</p> <p>Reason for Change: This change is largely due to funding of the Effective Interventions programme, a bargaining round, the realignment of recent Cabinet approvals to the correct output class, and the realignment of internal resources.</p>
Policy Advice and Development (M18)	5,403	-	(422)	-	4,981	-	<p>Provision of advice, development of policies, and Ministerial servicing relating to the reduction of re-offending, the effective management of corrections services, and the review, evaluation and development of service standards.</p>

Appropriations	2006/07						Scope of and Reasons for Change in 2006/07 Appropriations
	Main Estimates		Supplementary Estimates		Cumulative Vote		
	Annual \$000	Other \$000	Annual \$000	Other \$000	Annual \$000	Other \$000	
Prisoner Employment (M18)	34,063	-	5,723	-	39,786	-	Provision of prisoner employment, including the provision and administration of work experience and training opportunities designed to help address the underlying causes of criminal re-offending.  Reason for Change: This change is largely due to the realignment of recent Cabinet approvals to the correct output class, the funding of a bargaining round, the realignment of internal resources and increased forestry harvesting activity.
Rehabilitative Programmes and Reintegrative Services (M18)	47,239	-	250	-	47,489	-	Provision of prison and community-based responsivity and rehabilitative programmes, reintegrative services and psychological services designed to address the underlying causes of criminal re-offending.
Service Purchase and Monitoring (M18)	1,588	-	146	-	1,734	-	Provision of contract management, inspectorate, custodial assurance and national systems services.
Services to New Zealand Parole Board (M18)	5,488	-	216	-	5,704	-	Provides for services to the New Zealand Parole Board relating to the provision of administrative, financial and secretariat services.
<b>Total Departmental Output Expenses (General)</b>	730,305	-	47,341	-	777,646	-	
<b>Total Appropriations</b>	730,305	-	47,341	-	777,646	-	

## Part E - Explanation of Capital Flows

### Part E1 - Explanation of Movements in Departmental Net Asset Schedules

Details of Net Asset Schedule for Department of Corrections	2006/07 Main Estimates Projections \$000	2006/07 Supplementary Estimates Projections \$000	Explanation of Projected Movements in 2006/07
Opening Balance	1,346,849	1,272,152	2006/07 Supplementary Estimates opening balance reflects the audited results as at 30 June 2006.
Capital Injections	217,682	311,682	Construction of Spring Hill Correction Facility and Otago Correction Facility and funding for Effective Interventions programmes incorporating community based sentences, home detention, and prisoner employment.
Capital Withdrawals	-	-	
Surplus to be Retained (Deficit Incurred)	-	-	
Other Movements	-	80,000	Revaluation of Land and Buildings.
Closing Balance	1,564,531	1,663,834	