

# **VOTE** *Consumer Affairs*

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## Minister Portfolio Table

17

Minister of Consumer Affairs

# Consumer Affairs

ADMINISTERING DEPARTMENT: Ministry of Economic Development

The Minister for Economic Development is the Responsible Minister for the Ministry of Economic Development

## Part B - Statement of Appropriations

### Summary of Financial Activity

	2006/07	2006/07 Appropriations to be Used				Total \$000
	Main Estimates \$000	By the Department Administering the Vote		For Non-Departmental Transactions		
		Annual \$000	Other \$000	Annual \$000	Other \$000	
<b>Appropriations</b>						
Output Expenses	5,979	5,813	-	339	-	6,152
Benefits and Other Unrequited Expenses	-	N/A	N/A	-	-	-
Borrowing Expenses	-	N/A	N/A	-	-	-
Other Expenses	-	-	-	-	-	-
Capital Expenditure	-	N/A	N/A	-	-	-
Intelligence and Security Department Expenses and Capital Expenditure	-	-	-	N/A	N/A	-
<b>Total Appropriations</b>	5,979	5,813	-	339	-	6,152
<b>Crown Revenue and Receipts</b>						
Tax Revenue	-	N/A	N/A	N/A	N/A	-
Non-Tax Revenue	20	N/A	N/A	N/A	N/A	20
Capital Receipts	-	N/A	N/A	N/A	N/A	-
<b>Total Crown Revenue and Receipts</b>	20	N/A	N/A	N/A	N/A	20

## Part B1 - Details of Appropriations

Appropriations	2006/07						Scope of and Reasons for Change in 2006/07 Appropriations
	Main Estimates		Supplementary Estimates		Cumulative Vote		
	Annual \$000	Other \$000	Annual \$000	Other \$000	Annual \$000	Other \$000	
<b>Departmental Output Expenses (General)</b>							
Policy Advice, Promotion and Conformance - Consumer Issues MCOA							Basis: Both output classes contribute to the outcome of creating an environment in which consumers can transact with confidence.
Policy Advice and Support on Consumer Issues	3,604	-	-	-	3,604	-	- Provision of policy advice and information on issues, policies and programmes affecting or potentially affecting the ability of consumers to transact with confidence.
Promotion and Enforcement of Measurement and Product Safety Infrastructure	2,209	-	-	-	2,209	-	- Promotion and enforcement of a supportive measurement and product safety infrastructure for business and consumers.
Policy Advice, Promotion and Conformance - Consumer Issues (M17)	5,813	-	-	-	5,813	-	
<b>Total Departmental Output Expenses (General)</b>	5,813	-	-	-	5,813	-	
<b>Non-Departmental Output Expenses</b>							
Consumer Data Capture Pilot (M17)	166	-	173	-	339	-	- The purchase of data from the NZ Association of Citizens Advice Bureaux to enhance the Ministry of Consumer Affairs' policy advice and research and monitoring capability and to improve access to key information on consumers.  Reason for Change: A transfer from 2005/06 for delayed costs resulting from the next stage funding requirements for the Citizens Advice Bureaux Data Capture.
<b>Total Non-Departmental Output Expenses</b>	166	-	173	-	339	-	
<b>Total Appropriations</b>	5,979	-	173	-	6,152	-	

## Part F - Crown Revenue and Receipts

### Part F1 - Current and Capital Revenue and Capital Receipts

	2006/07			Description of 2006/07 Crown Revenue
	Main Estimates \$000	Supplementary Estimates \$000	Total Budgeted \$000	
<b>Non-Tax Revenue</b>				
Trade Measurement Unit Infringement Fees	20	-	20	Fees paid by traders who have been issued with infringement offence notices for breaching weights and measures legislation.
<b>Total Non-Tax Revenue</b>	20	-	20	
<b>Total Crown Revenue and Receipts</b>	20	-	20	