

# **VOTE** *Climate Change and Energy Efficiency*

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## Terms and Definitions Used

EECA	Energy Efficiency and Conservation Authority
NZCAS	New Zealand Carbon Accounting System
UNFCCC	United Nations Framework Convention on Climate Change

## Minister Portfolio Table

28	Minister of Energy
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# Climate Change and Energy Efficiency

ADMINISTERING DEPARTMENT: Ministry for the Environment

The Minister for the Environment is the Responsible Minister for the Ministry for the Environment

## Part B - Statement of Appropriations

### Summary of Financial Activity

	2006/07	2006/07 Appropriations to be Used				Total \$000
	Main Estimates \$000	By the Department Administering the Vote		For Non-Departmental Transactions		
		Annual \$000	Other \$000	Annual \$000	Other \$000	
<b>Appropriations</b>						
Output Expenses	33,800	13,987	-	15,515	-	29,502
Benefits and Other Unrequited Expenses	-	N/A	N/A	-	-	-
Borrowing Expenses	-	N/A	N/A	-	-	-
Other Expenses	6,269	-	-	8,340	-	8,340
Capital Expenditure	2,000	N/A	N/A	2,758	-	2,758
Intelligence and Security Department Expenses and Capital Expenditure	-	-	-	N/A	N/A	-
<b>Total Appropriations</b>	<b>42,069</b>	<b>13,987</b>	<b>-</b>	<b>26,613</b>	<b>-</b>	<b>40,600</b>
<b>Crown Revenue and Receipts</b>						
Tax Revenue	-	N/A	N/A	N/A	N/A	-
Non-Tax Revenue	-	N/A	N/A	N/A	N/A	-
Capital Receipts	1,508	N/A	N/A	N/A	N/A	1,508
<b>Total Crown Revenue and Receipts</b>	<b>1,508</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>1,508</b>

**Part B1 - Details of Appropriations**

Appropriations	2006/07						Scope of and Reasons for Change in 2006/07 Appropriations
	Main Estimates		Supplementary Estimates		Cumulative Vote		
	Annual \$000	Other \$000	Annual \$000	Other \$000	Annual \$000	Other \$000	
<b>Departmental Output Expenses (General)</b>							
Carbon Monitoring Programme (M28)	9,976	-	(4,531)	-	5,445	-	- Development of a national carbon accounting system that will contribute to the meeting of New Zealand's greenhouse gas reporting obligations under the Kyoto Protocol and the UNFCCC.  Reason for Change: Fiscally neutral changes to appropriations and capital to reflect the updated costings of the New Zealand Carbon Accounting System.
Policy Advice - Climate Change (M28)	8,326	-	-	-	8,326	-	- Policy advice and implementation, operational costs and fulfilling international obligations to support the Government's commitment on Climate Change under the Kyoto Protocol.
Policy Advice - Energy Efficiency and Conservation (M28)	216	-	-	-	216	-	- Policy advice from the Ministry for the Environment on energy efficiency and conservation issues. Monitoring of EECA services provided by the Ministry for the Environment.
<b>Total Departmental Output Expenses (General)</b>	<b>18,518</b>	<b>-</b>	<b>(4,531)</b>	<b>-</b>	<b>13,987</b>	<b>-</b>	
<b>Non-Departmental Output Expenses</b>							
Energy Efficiency and Conservation (M28)	15,282	-	233	-	15,515	-	- Operational and policy outputs in accordance with the EECA's statutory functions under the Energy Efficiency and Conservation Act (2000) and applicable Government policies.  Reason for Change: A Cabinet decision to implement a 5 year solar water heating programme with funding of \$233,000 in 2006/07.
<b>Total Non-Departmental Output Expenses</b>	<b>15,282</b>	<b>-</b>	<b>233</b>	<b>-</b>	<b>15,515</b>	<b>-</b>	
<b>Other Expenses to be Incurred by the Crown</b>							
Contribution to Climate Change Development Fund (M28)	300	-	-	-	300	-	- New Zealand's contribution to the Climate Change Development Fund to support international projects addressing climate change impacts.
Energy Efficiency and Renewable Energy Grants and Assistance (M28)	5,867	-	2,071	-	7,938	-	- Crown's contribution to fund improvements to the energy efficiency of New Zealand businesses and homes (with a particular focus on the homes of low income earners); and to develop the solar hot water industry.  Reason for Change: Increase in funding for the Energy Wise Home Grants Scheme; and the new funding for the implementation of a five year Solar Water Heating Programme.

	2006/07						Scope of and Reasons for Change in 2006/07 Appropriations
	Main Estimates		Supplementary Estimates		Cumulative Vote		
	Annual \$000	Other \$000	Annual \$000	Other \$000	Annual \$000	Other \$000	
Appropriations							
Framework Convention on Climate Change (M28)	102	-	-	-	102	-	New Zealand's contribution to the United Nations Framework Convention on Climate Change.
<b>Total Other Expenses to be Incurred by the Crown</b>	6,269	-	2,071	-	8,340	-	
<b>Capital Expenditure</b>							
Crown Energy Efficiency (M28)	2,000	-	758	-	2,758	-	Capital expenditure for the Crown loan scheme.  Reason for Change: An expense transfer of \$758,000 from 2005/06 to 2006/07 for the Crown Energy Efficiency Loan Scheme.
<b>Total Capital Expenditure</b>	2,000	-	758	-	2,758	-	
<b>Total Appropriations</b>	42,069	-	(1,469)	-	40,600	-	

## Part F - Crown Revenue and Receipts

### Part F1 - Current and Capital Revenue and Capital Receipts

	2006/07			Description of 2006/07 Crown Revenue
	Main Estimates \$000	Supplementary Estimates \$000	Total Budgeted \$000	
<b>Capital Receipts</b>				
Crown Energy Efficiency Loans	1,508	-	1,508	Repayment of Crown Energy Efficiency Loans.
<b>Total Capital Receipts</b>	1,508	-	1,508	
<b>Total Crown Revenue and Receipts</b>	1,508	-	1,508	