

VOTE *Biosecurity*

Terms and Definitions Used

MAF	Ministry of Agriculture and Forestry
OIE	Office Internationale des Epizooties (World Organisation for Animal Health)

Minister Portfolio Table

7	Minister for Biosecurity
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Biosecurity

ADMINISTERING DEPARTMENTS: Ministry of Agriculture and Forestry and Ministry of Health
 Minister of Agriculture is the Responsible Minister for the Ministry of Agriculture and Forestry
 Minister of Health is the Responsible Minister for the Ministry of Health

Part B - Statement of Appropriations

Summary of Financial Activity

	2006/07	2006/07 Appropriations to be Used				Total \$000
	Main Estimates \$000	By the Department Administering the Vote		For Non-Departmental Transactions		
		Annual \$000	Other \$000	Annual \$000	Other \$000	
Appropriations						
Output Expenses	151,347	155,671	-	30,456	-	186,127
Benefits and Other Unrequited Expenses	-	N/A	N/A	-	-	-
Borrowing Expenses	-	N/A	N/A	-	-	-
Other Expenses	95	-	-	130	-	130
Capital Expenditure	-	N/A	N/A	-	-	-
Intelligence and Security Department Expenses and Capital Expenditure	-	-	-	N/A	N/A	-
Total Appropriations	151,442	155,671	-	30,586	-	186,257
Crown Revenue and Receipts						
Tax Revenue	-	N/A	N/A	N/A	N/A	-
Non-Tax Revenue	1,600	N/A	N/A	N/A	N/A	1,300
Capital Receipts	-	N/A	N/A	N/A	N/A	-
Total Crown Revenue and Receipts	1,600	N/A	N/A	N/A	N/A	1,300

Part B1 - Details of Appropriations

Appropriations	2006/07						Scope of and Reasons for Change in 2006/07 Appropriations
	Main Estimates		Supplementary Estimates		Cumulative Vote		
	Annual \$000	Other \$000	Annual \$000	Other \$000	Annual \$000	Other \$000	
Departmental Output Expenses (General)							
Biosecurity Approvals and Assurance (M7)	2,022	-	99	-	2,121	-	Administration of biosecurity standards and export certification. Involves auditing against biosecurity regulatory standards and providing assurance to trading partners that New Zealand exporters are complying with the relevant regulations. Reason for Change: Transfer between output expenses to align appropriations with the Output Plan.
Biosecurity Enforcement (M7)	3,651	-	566	-	4,217	-	Investigation and (where appropriate) prosecution of individuals and organisations who breach biosecurity legislation. Reason for Change: Transfer between output expenses to align appropriations with the Output Plan.
Biosecurity Policy (M7)	11,484	-	(1,927)	-	9,557	-	Policy advice to the Government, the Minister and other departments on biosecurity issues. Reason for Change: Transfer between output expenses to align appropriations with the Output Plan.
Biosecurity Standards (M7)	23,523	-	867	-	24,390	-	Setting biosecurity standards, undertaking risk analysis to support standard development and monitoring border pathways. Reason for Change: Transfer between output expenses to align appropriations with the Output Plan.
Biosecurity Surveillance and Incursion Response (M7)	24,545	-	32,662	-	57,207	-	Surveillance for new organisms in the terrestrial and aquatic environments, maintenance of the capability to investigate and respond to new organisms and if necessary the delivery of services for their eradication or management. Reason for Change: Funding for didymosphenia, varroa, styela clava, red imported fire ant and southern saltmarsh mosquito responses.
Policy Advice (M7)	1,698	-	(1,698)	-	-	-	Purchasing policy advice to support the Government on biosecurity issues as they affect public health. Reason for Change: This appropriation transferred to Vote Health from July 2006.
Quarantine Services (M7)	52,766	-	5,413	-	58,179	-	Management of biosecurity risks at the border. Includes the inspection and clearance of aircraft, vessels, cargo, containers, mail and passengers in accordance with biosecurity legislation and standards. Reason for Change: Increased costs of quarantine inspections.

	2006/07						Scope of and Reasons for Change in 2006/07 Appropriations
	Main Estimates		Supplementary Estimates		Cumulative Vote		
	Annual \$000	Other \$000	Annual \$000	Other \$000	Annual \$000	Other \$000	
Appropriations							
Specific Pest and Disease Response (M7)	1,149	-	(1,149)	-	-	-	Delivery of services associated with the response to the incursion of southern saltmarsh mosquito (ochlerotatus camptorhynchus). Reason for Change: This appropriation transferred to Vote Health from July 2006.
Total Departmental Output Expenses (General)	120,838	-	34,833	-	155,671	-	
Non-Departmental Output Expenses							
Control of TB Vectors (M7)	30,456	-	-	-	30,456	-	Crown contribution to the implementation of the Bovine Tuberculosis National Pest Management Strategy.
Scientific Advice to Support Pest Management Strategies as They Affect Public Health (M7)	53	-	(53)	-	-	-	Purchasing taxonomic services to support surveillance programmes for exotic mosquitoes of public health significance. Purchasing training for public health services, authorised persons surveillance and responses to incursions and interceptions of exotic mosquitoes of public health significance. Reason for Change: This appropriation transferred to Vote Health from July 2006.
Total Non-Departmental Output Expenses	30,509	-	(53)	-	30,456	-	
Other Expenses to be Incurred by the Crown							
Subscriptions to International Organisations (M7)	95	-	35	-	130	-	Subscriptions to international organisations such as the OIE. Reason for Change: Increased cost of OIE membership.
Total Other Expenses to be Incurred by the Crown	95	-	35	-	130	-	
Total Appropriations	151,442	-	34,815	-	186,257	-	

Part C - Explanation of Appropriations for Output Expenses

Part C1 - Departmental Output Expenses

Biosecurity Surveillance and Incursion Response

This output expense primarily covers the development and review of standards, maintenance of the capability to respond to, and delivery of services for the eradication and management of diseases and pests of animal and plant populations and forests.

During the 2006/07 financial year, Cabinet directed MAF to:

- continue to monitor painted apple moth in West Auckland (\$1.947 million)
- continue response to the freshwater alga *didymosphenia* in the South Island (\$6.556 million)
- implement a control programme to slow the spread of varroa in the South Island (\$2.150 million)
- continue response to the marine pest *styela clava*, first identified in the Viaduct Harbour, Auckland, and later found in Lyttleton Harbour and Tutukaka, north of Auckland (\$1.330 million)
- take over responsibility for the southern saltmarsh mosquito programme from the Ministry of Health (\$12.281 million)
- continue surveillance for red imported fire ant at risk sites around Napier for three years from the nest destruction in June 2006 (\$6.269 million).

Part F - Crown Revenue and Receipts

Part F1 - Current and Capital Revenue and Capital Receipts

	2006/07			Description of 2006/07 Crown Revenue
	Main Estimates \$000	Supplementary Estimates \$000	Total Budgeted \$000	
Non-Tax Revenue				
Biosecurity Act 1993 Fines	1,600	(300)	1,300	Infringement fines imposed on persons entering New Zealand at ports of entry with undeclared goods. Reason for Change: Forecast decrease in collection of fines.
Total Non-Tax Revenue	1,600	(300)	1,300	
Total Crown Revenue and Receipts	1,600	(300)	1,300	