

VOTE *Attorney- General*

Minister Portfolio Table

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Attorney-General

Attorney-General

ADMINISTERING DEPARTMENT: Crown Law Office

The Attorney-General is the Responsible Minister for the Crown Law Office

Part B - Statement of Appropriations

Summary of Financial Activity

	2006/07	2006/07 Appropriations to be Used				Total \$000
	Main Estimates \$000	By the Department Administering the Vote		For Non-Departmental Transactions		
		Annual \$000	Other \$000	Annual \$000	Other \$000	
Appropriations						
Output Expenses	53,461	57,737	-	-	-	57,737
Benefits and Other Unrequited Expenses	-	N/A	N/A	-	-	-
Borrowing Expenses	-	N/A	N/A	-	-	-
Other Expenses	-	-	-	-	-	-
Capital Expenditure	-	N/A	N/A	-	-	-
Intelligence and Security Department Expenses and Capital Expenditure	-	-	-	N/A	N/A	-
Total Appropriations	53,461	57,737	-	-	-	57,737
Crown Revenue and Receipts						
Tax Revenue	-	N/A	N/A	N/A	N/A	-
Non-Tax Revenue	-	N/A	N/A	N/A	N/A	-
Capital Receipts	-	N/A	N/A	N/A	N/A	-
Total Crown Revenue and Receipts	-	N/A	N/A	N/A	N/A	-

Part B1 - Details of Appropriations

Appropriations	2006/07						Scope of and Reasons for Change in 2006/07 Appropriations
	Main Estimates		Supplementary Estimates		Cumulative Vote		
	Annual \$000	Other \$000	Annual \$000	Other \$000	Annual \$000	Other \$000	
Departmental Output Expenses (General)							
Conduct of Criminal Appeals (M5)	1,963	-	1,400	-	3,363	-	- Conducting appeals arising from criminal trials on indictment and from Crown appeals against sentence. Reason for Change: There has been an increase in demand for criminal appeals.
Legal Advice and Representation (M5)	18,810	-	1,890	-	20,700	-	- Providing legal advice and representation services to central government departments and Crown agencies. Reason for Change: There has been an increase in demand for legal advice and representation and an increase in disbursements made on behalf of clients.
Supervision and Conduct of Crown Prosecutions (M5)	31,410	-	100	-	31,510	-	- Provision of a national Crown prosecution service that undertakes criminal trials on indictment, and appeals arising out of summary prosecutions. The costs of supervising the Crown Solicitor network and providing criminal law advice and services. Reason for Change: 1,000 extra Police: Flow on impacts, increase in prosecution costs
The Exercise of Principal Law Officer Functions (M5)	1,278	-	886	-	2,164	-	- Providing legal and administrative services to the Attorney-General and Solicitor-General to assist them in the exercise of their Principal Law Officer functions. Reason for Change: There has been an increase in litigation and demand for services.
Total Departmental Output Expenses (General)	53,461	-	4,276	-	57,737	-	
Total Appropriations	53,461	-	4,276	-	57,737	-	