

VOTE ACC

Terms and Definitions Used

ACC Accident Compensation Corporation

Minister Portfolio Table

1 Minister for ACC

ACC

ADMINISTERING DEPARTMENT: Department of Labour
The Minister of Labour is the Responsible Minister for the Department of Labour

Part B - Statement of Appropriations

Summary of Financial Activity

	2006/07	2006/07 Appropriations to be Used				Total \$000
	Main Estimates \$000	By the Department Administering the Vote		For Non-Departmental Transactions		
		Annual \$000	Other \$000	Annual \$000	Other \$000	
Appropriations						
Output Expenses	639,602	2,494	-	671,203	-	673,697
Benefits and Other Unrequited Expenses	100,499	N/A	N/A	106,988	-	106,988
Borrowing Expenses	-	N/A	N/A	-	-	-
Other Expenses	-	-	-	-	-	-
Capital Expenditure	-	N/A	N/A	-	-	-
Intelligence and Security Department Expenses and Capital Expenditure	-	-	-	N/A	N/A	-
Total Appropriations	740,101	2,494	-	778,191	-	780,685
Crown Revenue and Receipts						
Tax Revenue	-	N/A	N/A	N/A	N/A	-
Non-Tax Revenue	-	N/A	N/A	N/A	N/A	-
Capital Receipts	-	N/A	N/A	N/A	N/A	-
Total Crown Revenue and Receipts	-	N/A	N/A	N/A	N/A	-

Part B1 - Details of Appropriations

Appropriations	2006/07						Scope of and Reasons for Change in 2006/07 Appropriations
	Main Estimates		Supplementary Estimates		Cumulative Vote		
	Annual \$000	Other \$000	Annual \$000	Other \$000	Annual \$000	Other \$000	
Departmental Output Expenses (General)							
Policy and Monitoring (M1)	2,646	-	(251)	-	2,395	-	- To provide policy advice, analysis, evaluation, research, monitoring, purchase advice, legislation and regulatory support, and ministerial servicing on the ACC scheme and the performance of the Accident Compensation Corporation (ACC). Reason for Change: A fiscally neutral adjustment to reflect the new cost allocation methodology.
Regulatory Services (M1)	130	-	(31)	-	99	-	- To manage the residual long-term responsibility related to the Crown's ongoing risks resulting from the introduction of the competitive accident insurance market during 1999/2000. Reason for Change: A fiscally neutral adjustment to reflect the new cost allocation methodology.
Total Departmental Output Expenses (General)	2,776	-	(282)	-	2,494	-	
Non-Departmental Output Expenses							
Case Management and Supporting Services (M1)	54,706	-	1,033	-	55,739	-	- To cover the cost of injury prevention, claim processing, assessment, payment services and case management on the Non-Earners' Account. Reason for Change: This relates to forecast and funding policy changes.
Claim Entitlements and Services (M1)	393,448	-	38,790	-	432,238	-	- To cover the cost of purchasing medical services, social rehabilitation and elective health care services on the Non-Earners' Account and contracted services. Reason for Change: This relates to forecast and funding policy changes. The recent Court of Appeal decision regarding Schedule 2 claimants, including those suffering the effects of work-related exposure to asbestos, has meant that ACC is now liable to pay lump sums to these claimants.
Public Health Acute Services (M1)	188,672	-	(5,446)	-	183,226	-	- To fund public health acute services for claims on the Non-Earners' Account. Reason for Change: This relates to forecast and funding policy changes.
Total Non-Departmental Output Expenses	636,826	-	34,377	-	671,203	-	

	2006/07						Scope of and Reasons for Change in 2006/07 Appropriations
	Main Estimates		Supplementary Estimates		Cumulative Vote		
	Annual \$000	Other \$000	Annual \$000	Other \$000	Annual \$000	Other \$000	
Appropriations							
Benefits and Other Unrequited Expenses							
Other Compensation (M1)	100,499	-	6,489	-	106,988	-	- To cover the cost of income maintenance, independence allowance, and other compensation payments for claims on the Non-Earners' Account and contracted services, as well as transfers to the Medical Misadventure Account for payments made on non-earner related claims. Reason for Change: This relates to forecast and funding policy changes.
Total Benefits and Other Unrequited Expenses	100,499	-	6,489	-	106,988	-	
Total Appropriations	740,101	-	40,584	-	780,685	-	