

VOTE *State-Owned Enterprises*

Terms and Definitions Used

CCMAU	Crown Company Monitoring Advisory Unit
SOE	State-owned enterprise

Minister Portfolio Table

65	Minister for State-Owned Enterprises
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State-Owned Enterprises

VOTE MINISTER: Minister for State-Owned Enterprises

ADMINISTERING DEPARTMENT: The Treasury

The Minister of Finance is the Responsible Minister for the Treasury

Part B - Statement of Appropriations

Summary of Financial Activity

	2005/06	2005/06 Appropriations to be Used				Total \$000
	Main Estimates \$000	By the Department Administering the Vote		For Non-Departmental Transactions		
		Annual \$000	Other \$000	Annual \$000	Other \$000	
Appropriations						
Output Expenses	2,448	2,553	-	-	-	2,553
Benefits and Other Unrequited Expenses	-	N/A	N/A	-	-	-
Borrowing Expenses	-	N/A	N/A	-	-	-
Other Expenses	-	-	-	-	-	-
Capital Expenditure	-	N/A	N/A	-	-	-
Intelligence and Security Department Expenses and Capital Expenditure	-	-	-	N/A	N/A	-
Total Appropriations	2,448	2,553	-	-	-	2,553
Crown Revenue and Receipts						
Tax Revenue	-	N/A	N/A	N/A	N/A	-
Non-Tax Revenue	-	N/A	N/A	N/A	N/A	-
Capital Receipts	-	N/A	N/A	N/A	N/A	-
Total Crown Revenue and Receipts	-	N/A	N/A	N/A	N/A	-

Part B1 - Details of Appropriations

Appropriations	2005/06						Scope of and Reasons for Change in 2005/06 Appropriations
	Main Estimates		Supplementary Estimates		Cumulative Vote		
	Annual \$000	Other \$000	Annual \$000	Other \$000	Annual \$000	Other \$000	
Departmental Output Expenses (General)							
Crown Company Monitoring Advice to the Minister for State-Owned Enterprises and Other Responsible Ministers (M65)	2,448	-	105	-	2,553	-	Provision by the Crown Company Monitoring Advisory Unit (CCMAU) of ownership monitoring advice to, and management of issues on behalf of, the Minister for State-Owned Enterprises and other Responsible Ministers in respect of the Ministers' shareholder responsibilities. Reason for Change: The increase in appropriation is the combined result of a fiscally neutral adjustment from Vote Crown Research Institutes and a small increase in the costs of the State Sector Retirement Savings Scheme.
Total Departmental Output Expenses (General)	2,448	-	105	-	2,553	-	
Total Appropriations	2,448	-	105	-	2,553	-	