

# **VOTE** *Official Development Assistance*

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## Footnotes

**Note 1** This multiyear appropriation was made in the Appropriation (2003/04 Estimates) Act 2003. The appropriation is still in force and operates on a GST inclusive basis. The figures include GST.

**Note 2** This is the value of the expenditure that the Government currently expects it will have incurred against the appropriations by the time the appropriations expire at the end of June 2006.

## Minister Portfolio Table

34 Minister of Foreign Affairs

# Official Development Assistance

VOTE MINISTER: Minister of Foreign Affairs

ADMINISTERING DEPARTMENT: Ministry of Foreign Affairs and Trade

The Minister of Foreign Affairs is the Responsible Minister for the Ministry of Foreign Affairs and Trade

## Part B - Statement of Appropriations

### Summary of Financial Activity

	2005/06	2005/06 Appropriations to be Used				Total \$000
	Main Estimates \$000	By the Department Administering the Vote		For Non-Departmental Transactions		
		Annual \$000	Other \$000	Annual \$000	Other \$000	
<b>Appropriations</b>						
Output Expenses	23,963	23,873	-	-	-	23,873
Benefits and Other Unrequited Expenses	-	N/A	N/A	-	-	-
Borrowing Expenses	-	N/A	N/A	-	-	-
Other Expenses	83,359	-	-	83,359	-	83,359
Capital Expenditure	-	N/A	N/A	-	-	-
Intelligence and Security Department Expenses and Capital Expenditure	-	-	-	N/A	N/A	-
<b>Total Appropriations</b>	<b>107,322</b>	<b>23,873</b>	<b>-</b>	<b>83,359</b>	<b>-</b>	<b>107,232</b>
<b>Crown Revenue and Receipts</b>						
Tax Revenue	-	N/A	N/A	N/A	N/A	-
Non-Tax Revenue	-	N/A	N/A	N/A	N/A	-
Capital Receipts	-	N/A	N/A	N/A	N/A	-
<b>Total Crown Revenue and Receipts</b>	<b>-</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>-</b>

## Part B1 - Details of Appropriations

Appropriations	2005/06						Scope of and Reasons for Change in 2005/06 Appropriations
	Main Estimates		Supplementary Estimates		Cumulative Vote		
	Annual \$000	Other \$000	Annual \$000	Other \$000	Annual \$000	Other \$000	
<b>Departmental Output Expenses (General)</b>							
Management of Official Development Assistance Programme (M34)	18,391	-	52	-	18,443	-	- The purchase of the design and management of development assistance programmes, including the monitoring of projects and the contracting for management of development projects.  Reason for Change: The Supplementary Estimates adjustment provides for foreign exchange and overseas inflation movements (-\$79,000), a reduction due to AusAID requiring less work from NZAID (-\$9,000), and a net transfer between the two output classes to reflect a change in priorities during the year (\$140,000).
Strategic Advice and Evaluation (M34)	5,572	-	(142)	-	5,430	-	- The purchase of the development of regional, country, sectoral and thematic strategies and the evaluation of the effectiveness of development assistance.  Reason for Change: The Supplementary Estimates adjustment provides for a reduction due to AusAID requiring less work from NZAID (-\$2,000), and a net transfer between the two output classes to reflect a change in priorities during the year (-\$140,000).
<b>Total Departmental Output Expenses (General)</b>	23,963	-	(90)	-	23,873	-	
<b>Other Expenses to be Incurred by the Crown</b>							
International Agency Funding (M34)	61,323	-	-	-	61,323	-	- Contributions to international development agencies for multilateral programme activity.
New Zealand Voluntary Agency Grants (M34)	22,036	-	-	-	22,036	-	- Contributions to, and purchases from Bilateral non-government organisations providing development assistance.
<b>Total Other Expenses to be Incurred by the Crown</b>	83,359	-	-	-	83,359	-	
<b>Total Appropriations</b>	107,322	-	(90)	-	107,232	-	

## Part B2 - Details of Multi-Year Appropriations

Appropriations	Current Appropriation \$000	Scope of Appropriations
Other Expenses to be Incurred by the Crown		
<b>Emergency Relief</b>		Assistance for humanitarian programmes in the event of a country encountering natural disasters/hazards, and other emergencies resulting in immediate reconstruction and rehabilitation in affected areas. The Minister will fund emergency relief assistance based on damage, local assessment of priorities, other donor contributions and New Zealand's funding and operational capacity. Such assistance will be linked to longer-term processes of development.
Original Appropriation	13,500	See Note 1
MYA Commences	1 July 2003	
MYA Expires	30 June 2006	
Adjustments 2005/06	-	
Appropriation	91,648	
Actual to 2004/05 Year End	67,246	
Estimated Actual to 2005/06 Year End	91,648	See Note 2
<b>Global Development Assistance</b>		Bilateral development programme assistance and contributions for Asian, African and South American countries. The Minister requires NZAID to work with development partners to ensure aid expenditure is targeted as close as possible to need.
Original Appropriation	154,340	See Note 1
MYA Commences	1 July 2003	
MYA Expires	30 June 2006	
Adjustments 2005/06	-	
Appropriation	166,226	
Actual to 2004/05 Year End	101,767	
Estimated Actual to 2005/06 Year End	166,226	See Note 2
<b>Pacific Development Assistance</b>		Bilateral development programme assistance and contributions for Pacific Island countries. The Minister requires NZAID to work with development partners to ensure aid expenditure is targeted as close as possible to need.
Original Appropriation	304,767	See Note 1
MYA Commences	1 July 2003	
MYA Expires	30 June 2006	
Adjustments 2005/06	-	
Appropriation	396,241	
Actual to 2004/05 Year End	222,871	
Estimated Actual to 2005/06 Year End	396,241	See Note 2