

VOTE *Food Safety*

Terms and Definitions Used

MAF	Ministry of Agriculture and Forestry
NZFSA	New Zealand Food Safety Authority

Minister Portfolio Table

33	Minister for Food Safety
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Food Safety

VOTE MINISTER: Minister for Food Safety

ADMINISTERING DEPARTMENT: Ministry of Agriculture and Forestry

The Minister of Agriculture is the Responsible Minister for the Ministry of Agriculture and Forestry

Part B - Statement of Appropriations

Summary of Financial Activity

	2005/06	2005/06 Appropriations to be Used				Total \$000
	Main Estimates \$000	By the Department Administering the Vote		For Non-Departmental Transactions		
		Annual \$000	Other \$000	Annual \$000	Other \$000	
Appropriations						
Output Expenses	81,540	79,810	-	-	-	79,810
Benefits and Other Unrequited Expenses	-	N/A	N/A	-	-	-
Borrowing Expenses	-	N/A	N/A	-	-	-
Other Expenses	-	-	-	-	-	-
Capital Expenditure	-	N/A	N/A	-	-	-
Intelligence and Security Department Expenses and Capital Expenditure	-	-	-	N/A	N/A	-
Total Appropriations	81,540	79,810	-	-	-	79,810
Crown Revenue and Receipts						
Tax Revenue	-	N/A	N/A	N/A	N/A	-
Non-Tax Revenue	-	N/A	N/A	N/A	N/A	-
Capital Receipts	-	N/A	N/A	N/A	N/A	-
Total Crown Revenue and Receipts	-	N/A	N/A	N/A	N/A	-

Part B1 - Details of Appropriations

Appropriations	2005/06						Scope of and Reasons for Change in 2005/06 Appropriations
	Main Estimates		Supplementary Estimates		Cumulative Vote		
	Annual \$000	Other \$000	Annual \$000	Other \$000	Annual \$000	Other \$000	
Departmental Output Expenses (General)							
Consultation and Food Safety Information (M33)	1,944	-	417	-	2,361	-	- Consultation and communication of food safety information and other relevant matters to stakeholders (including the public). Reason for Change: The increase is due to revised revenue other forecasts.
Food Safety Policy Advice (M33)	2,525	-	(126)	-	2,399	-	- Policy advice and decision support to the Government on food safety and related issues. Reason for Change: The decrease is mainly due to reallocation of accommodation funding following Cabinet's decision that NZFSA would not collocate with MAF in Pastoral House.
Regulatory Programmes (M33)	36,318	-	(396)	-	35,922	-	- The delivery of regulatory programmes by District Health Boards and the NZFSA Verification Agency. Reason for Change: The decrease is due to revised revenue other forecasts.
Regulatory Standards (M33)	36,077	-	(1,027)	-	35,050	-	- Setting of technical standards to ensure food-related products are produced in accordance with New Zealand legislation and meet requirements negotiated with countries that import NZ products. Reason for Change: The decrease is due to the reallocation of accommodation funding following Cabinet's decision that NZFSA would not collocate with MAF in Pastoral House and reduced revenue other forecasts.
Response to Food Safety Emergencies (M33)	244	-	(8)	-	236	-	- Response preparedness, food recalls and actual responses to food safety emergencies.
Systems Audit and Enforcement (M33)	4,432	-	(590)	-	3,842	-	- Audit of component systems and specific areas within the regulatory programme, as well as investigations of problems, complaints and breaches of legislation. Reason for Change: The decrease is due to revised revenue other forecasts.
Total Departmental Output Expenses (General)	81,540	-	(1,730)	-	79,810	-	
Total Appropriations	81,540	-	(1,730)	-	79,810	-	