

# VOTE *Environment*

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# Terms and Definitions Used

ERMA New Zealand	Environmental Risk Management Authority of New Zealand
GIF	Growth and Innovation Framework
HSNO Act	Hazardous Substances and New Organisms Act 1996
NCAS	National Carbon Accounting System
RMA	Resource Management Act
SMF	Sustainable Management Fund

# Minister Portfolio Table

29	Minister for the Environment
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# Environment

VOTE MINISTER: Minister for the Environment

ADMINISTERING DEPARTMENT: Ministry for the Environment

The Minister for the Environment is the Responsible Minister for the Ministry for the Environment

## Part B - Statement of Appropriations

### Summary of Financial Activity

	2005/06	2005/06 Appropriations to be Used				
	Main Estimates \$000	By the Department Administering the Vote		For Non-Departmental Transactions		Total \$000
		Annual \$000	Other \$000	Annual \$000	Other \$000	
<b>Appropriations</b>						
Output Expenses	55,772	35,270	-	17,721	-	52,991
Benefits and Other Unrequited Expenses	-	N/A	N/A	-	-	-
Borrowing Expenses	-	N/A	N/A	-	-	-
Other Expenses	1,831	-	-	1,831	-	1,831
Capital Expenditure	-	N/A	N/A	-	-	-
Intelligence and Security Department Expenses and Capital Expenditure	-	-	-	N/A	N/A	-
<b>Total Appropriations</b>	<b>57,603</b>	<b>35,270</b>	<b>-</b>	<b>19,552</b>	<b>-</b>	<b>54,822</b>
<b>Crown Revenue and Receipts</b>						
Tax Revenue	-	N/A	N/A	N/A	N/A	-
Non-Tax Revenue	400	N/A	N/A	N/A	N/A	400
Capital Receipts	643	N/A	N/A	N/A	N/A	643
<b>Total Crown Revenue and Receipts</b>	<b>1,043</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>1,043</b>

## Part B1 - Details of Appropriations

	2005/06						
	Main Estimates		Supplementary Estimates		Cumulative Vote		
Appropriations	Annual \$000	Other \$000	Annual \$000	Other \$000	Annual \$000	Other \$000	Scope of and Reasons for Change in 2005/06 Appropriations
Departmental Output Expenses (General)							
Administration of the Sustainable Management Fund and Residual Catchment Grant (M29)	662	-	-	-	662	-	Administration of the Sustainable Management Fund (SMF), including promotion of the SMF and development of SMF publications, funding of projects through tendering and application processes, payments to providers, contract management, and monitoring and auditing of funded projects.
Bioethics Council (M29)	1,339	-	-	-	1,339	-	<div>- To provide effective operation of the Bioethics Council, with a role to:</div> <div><ul style="list-style-type: none"><li>• provide independent advice to the Government on biotechnological issues involving cultural, ethical, and spiritual dimensions</li><li>• promote and participate in public dialogue, and provide public information on the cultural, ethical, and spiritual dimensions of biotechnology.</li></ul></div>
Environmental Policy Advice (M29)	35,294	-	(2,781)	-	32,513	-	<div>- Advice on environmental policies and issues to achieve a healthy environment, which sustains nature and people.</div> <div>Reason for Change: The main reason for the decrease in appropriation is an expense transfer from 2005/06 to 2006/07 of \$3.460 million as the Lake Rotoiti Project has been delayed. An expense transfer from 2005/06 to 2006/07 was also requested in relation to the Resource Management Act (RMA) as progress in developing this function was slower than anticipated. These transfers, however, were partially offset by an increase in appropriation for the Resource Management Act/Coastal Marine Area Funding Package of \$1.500 million.</div>
Waitaki Decision-Making Body (M29)	756	-	-	-	756	-	<div>- To manage the “call in” of the current resource consent applications, the development of special legislation and overall responsibility for the planning, establishment, management and coordination of a:</div> <div><ul style="list-style-type: none"><li>• statutory body to complete the development of a water allocation regime</li><li>• panel of commissioners (which will act as a consent authority) to make the decisions on the significant applications for water use and other related consents.</li></ul></div>
Total Departmental Output Expenses (General)	38,051	-	(2,781)	-	35,270	-	

	2005/06						
	Main Estimates		Supplementary Estimates		Cumulative Vote		
Appropriations	Annual \$000	Other \$000	Annual \$000	Other \$000	Annual \$000	Other \$000	Scope of and Reasons for Change in 2005/06 Appropriations
Non-Departmental Output Expenses							
Clean-Up of Orphan Crown Contaminated Sites (M29)	1,778	-	-	-	1,778	-	- Administration of the orphan site clean-up fund, including advising on and providing assistance for the clean-up of Mapua and Tui Mine contaminated sites.
Development and Implementation of Sustainable Management (M29)	3,844	-	-	-	3,844	-	- Projects that support and strengthen proactive partnerships between the community, industry, iwi and local government and a wide range of practical environmental initiatives and involve the community in practically focused "action for the environment".
Hazardous Substances and New Organisms Assessment and Management (M29)	11,699	-	-	-	11,699	-	- Administration of the HSNO Act by the Environmental Risk Management Authority, to protect the environment and the health and safety of people and communities by preventing or managing the adverse effects of hazardous substances and new organisms.
Sustainable Land Management - Promotion and Training (M29)	400	-	-	-	400	-	- Promotion of sustainable land management practices through a national network of coordinators.
Total Non-Departmental Output Expenses	17,721	-	-	-	17,721	-	
Other Expenses to be Incurred by the Crown							
International Subscriptions (M29)	83	-	-	-	83	-	- Subscriptions to Multilateral Environmental Agreements: Rotterdam, Stockholm and Waigani Conventions and the Cartagena Protocol.
Legal and Environment Centre Grants (M29)	1,378	-	-	-	1,378	-	- Funding and grant schemes to help remove some of the barriers to public participation in resource management processes, particularly in the legal environment, and to support the work of environment centres in raising awareness of environmental issues and actions.
Montreal Protocol to the Vienna Convention on Ozone Protection (M29)	20	-	-	-	20	-	- New Zealand's country contribution to the Montreal Protocol on Ozone Protection.
Subscription to Basel Convention (M29)	14	-	-	-	14	-	- New Zealand's country contribution to the Basel Convention on the Control of Transboundary Movements of Hazardous Wastes and their Disposal.
United Nations Environment Programme (M29)	336	-	-	-	336	-	- New Zealand's membership of the United Nations Environment Programme.
Total Other Expenses to be Incurred by the Crown	1,831	-	-	-	1,831	-	
Total Appropriations	57,603	-	(2,781)	-	54,822	-	

## Part E - Explanation of Capital Flows

### Part E1 - Explanation of Movements in Departmental Net Asset Schedules

Details of Net Asset Schedule for Ministry for the Environment	2005/06 Main Estimates Projections \$000	2005/06 Supplementary Estimates Projections \$000	Explanation of Projected Movements in 2005/06
Opening Balance	1,843	1,843	2005/06 Supplementary Estimates opening balance reflects the audited results as at 30 June 2005.
Capital Injections	850	200	The reduction of \$650,000 represents a capital transfer to 2006/07 for the development of the National Carbon Accounting System (NCAS).
Capital Withdrawals	-	-	
Surplus to be Retained (Deficit Incurred)	-	-	
Other Movements	-	-	
Closing Balance	2,693	2,043	

## Part F - Crown Revenue and Receipts

### Part F1 - Current and Capital Revenue and Capital Receipts

	2005/06			Description of 2005/06 Crown Revenue
	Main Estimates \$000	Supplementary Estimates \$000	Total Budgeted \$000	
<b>Non-Tax Revenue</b>				
Coastal Royalties	400	-	400	Royalties received for the occupation of coastal space and taking of sand and shingle.
<b>Total Non-Tax Revenue</b>	400	-	400	
<b>Capital Receipts</b>				
Catchment Works Loans - Principal	643	-	643	Principal repaid on Catchment Works Loans.
<b>Total Capital Receipts</b>	643	-	643	
<b>Total Crown Revenue and Receipts</b>	1,043	-	1,043	