

VOTE

Communications

Security and

Intelligence

Minister Portfolio Table

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Minister Responsible for the GCSB

Communications Security and Intelligence

VOTE MINISTER: Minister Responsible for the Government Communications Security Bureau

ADMINISTERING DEPARTMENT: Government Communications Security Bureau

The Prime Minister is the Responsible Minister for the Government Communications Security Bureau

Part B - Statement of Appropriations

Summary of Financial Activity

	2005/06	2005/06 Appropriations to be Used				Total \$000
	Main Estimates \$000	By the Department Administering the Vote		For Non-Departmental Transactions		
		Annual \$000	Other \$000	Annual \$000	Other \$000	
Appropriations						
Output Expenses	-	-	-	-	-	-
Benefits and Other Unrequited Expenses	-	N/A	N/A	-	-	-
Borrowing Expenses	-	N/A	N/A	-	-	-
Other Expenses	-	-	-	-	-	-
Capital Expenditure	-	N/A	N/A	-	-	-
Intelligence and Security Department Expenses and Capital Expenditure	35,820	37,983	-	N/A	N/A	37,983
Total Appropriations	35,820	37,983	-	-	-	37,983
Crown Revenue and Receipts						
Tax Revenue	-	N/A	N/A	N/A	N/A	-
Non-Tax Revenue	-	N/A	N/A	N/A	N/A	-
Capital Receipts	-	N/A	N/A	N/A	N/A	-
Total Crown Revenue and Receipts	-	N/A	N/A	N/A	N/A	-

Part B1 - Details of Appropriations

Appropriations	2005/06						Scope of and Reasons for Change in 2005/06 Appropriations
	Main Estimates		Supplementary Estimates		Cumulative Vote		
	Annual \$000	Other \$000	Annual \$000	Other \$000	Annual \$000	Other \$000	
Intelligence and Security Department Expenses and Capital Expenditure							
Communications Security and Intelligence (M60)	35,820	-	2,163	-	37,983	-	- Advising and assisting government departments and agencies on matters related to the security and integrity of classified or sensitive information processed, communicated or stored by electronic means, and information to meet the national intelligence requirements of the New Zealand Government.
Total Intelligence and Security Department Expenses and Capital Expenditure	35,820	-	2,163	-	37,983	-	
Total Appropriations	35,820	-	2,163	-	37,983	-	