

VOTE *Biosecurity*

Terms and Definitions Used

MAF Ministry of Agriculture and Forestry

Minister Portfolio Table

7 Minister for Biosecurity

Biosecurity

VOTE MINISTER: Minister for Biosecurity

ADMINISTERING DEPARTMENTS: Ministry of Agriculture and Forestry and Ministry of Health

Minister of Agriculture is the Responsible Minister for the Ministry of Agriculture and Forestry

Minister of Health is the Responsible Minister for the Ministry of Health

Part B - Statement of Appropriations

Summary of Financial Activity

	2005/06	2005/06 Appropriations to be Used				
	Main Estimates \$000	By the Department Administering the Vote		For Non-Departmental Transactions		Total \$000
		Annual \$000	Other \$000	Annual \$000	Other \$000	
Appropriations						
Output Expenses	157,220	139,737	-	34,275	-	174,012
Benefits and Other Unrequited Expenses	-	N/A	N/A	-	-	-
Borrowing Expenses	-	N/A	N/A	-	-	-
Other Expenses	95	-	-	95	-	95
Capital Expenditure	-	N/A	N/A	-	-	-
Intelligence and Security Department Expenses and Capital Expenditure	-	-	-	N/A	N/A	-
Total Appropriations	157,315	139,737	-	34,370	-	174,107
Crown Revenue and Receipts						
Tax Revenue	-	N/A	N/A	N/A	N/A	-
Non-Tax Revenue	1,600	N/A	N/A	N/A	N/A	1,600
Capital Receipts	-	N/A	N/A	N/A	N/A	-
Total Crown Revenue and Receipts	1,600	N/A	N/A	N/A	N/A	1,600

Part B1 - Details of Appropriations

	2005/06						
	Main Estimates		Supplementary Estimates		Cumulative Vote		
Appropriations	Annual \$000	Other \$000	Annual \$000	Other \$000	Annual \$000	Other \$000	Scope of and Reasons for Change in 2005/06 Appropriations
Departmental Output Expenses (General)							
Biosecurity Approvals and Assurance (M7)	1,387	-	381	-	1,768		- Administration of biosecurity standards and export certification. Involves auditing against biosecurity regulatory standards and providing assurance to trading partners that New Zealand exporters are complying with the relevant regulations. Reason for Change: The increase is due to the transfer of live animal export inspection functions from Vote Food Safety.
Biosecurity Enforcement (M7)	3,092	-	797	-	3,889		- Investigation and (where appropriate) prosecution of individuals and organisations who breach biosecurity legislation. Reason for Change: The increase is a fiscally neutral adjustment between output expenses to align appropriations with MAF internal budgets.
Biosecurity Policy (M7)	10,155	-	1,483	-	11,638		- Policy advice to the Government, the Minister and other departments on biosecurity issues. Reason for Change: The change is a fiscally neutral adjustment between output classes to align appropriations with internal MAF budgets.
Biosecurity Standards (M7)	17,358	-	6,601	-	23,959		- Setting biosecurity standards, undertaking risk analysis to support standard development and monitoring border pathways. Reason for Change: The increase is a fiscally neutral adjustment between output expenses to align appropriations with internal budgets.
Biosecurity Surveillance and Incursion Response (M7)	30,628	-	8,259	-	38,887		- Surveillance for new organisms in the terrestrial and aquatic environments, maintenance of the capability to investigate and respond to new organisms and if necessary the delivery of services for their eradication or management. Reason for Change: The increase reflects new funding for fall webworm, painted apple moth, didymosphenia and styela clava responses.
Policy Advice (M7)	1,698	-	115	-	1,813		- Purchasing policy advice to support the Government on biosecurity issues as they affect public health. Reason for Change: This increase arises from an expense transfer for National Surveillance from 2004/05 to 2005/06 (\$0.015 million) and additional third party revenue for secondments to the Ministry of Agriculture and Forestry (\$0.100 million).

	2005/06						
	Main Estimates		Supplementary Estimates		Cumulative Vote		
Appropriations	Annual \$000	Other \$000	Annual \$000	Other \$000	Annual \$000	Other \$000	Scope of and Reasons for Change in 2005/06 Appropriations
Quarantine Services (M7)	52,302	-	(1,523)	-	50,779	-	- Management of biosecurity risks at the border. Includes the inspection and clearance of aircraft, vessels, cargo, containers, mail and passengers in accordance with biosecurity legislation and standards. Reason for Change: The decrease is due to the transfer of MAF Quarantine capability funding to 2006/07.
Specific Pest and Disease Response (M7)	6,325	-	679	-	7,004	-	- Delivery of services associated with the response to the incursion of southern saltmarsh mosquito (ochlerotatus camptorhynchus). Reason for Change: This increase arises from an expense transfer from 2004/05 to 2005/06 (\$0.135 million) and an expense transfer from 2006/07 to 2005/06 (\$0.894 million) for the southern saltmarsh mosquito eradication programme. These increases are partly offset by an expense transfer from 2005/06 to 2006/07 for the southern saltmarsh mosquito eradication programme (\$0.350 million).
Total Departmental Output Expenses (General)	122,945	-	16,792	-	139,737	-	
Non-Departmental Output Expenses							
Control of TB Vectors (M7)	34,222	-	-	-	34,222	-	- Crown contribution to the implementation of the Bovine Tuberculosis National Pest Management Strategy.
Scientific Advice to Support Pest Management Strategies as They Affect Public Health (M7)	53	-	-	-	53	-	- Purchasing taxonomic services to support surveillance programmes for exotic mosquitoes of public health significance. Purchasing training for public health services, authorised persons surveillance and responses to incursions and interceptions of exotic mosquitoes of public health significance.
Total Non-Departmental Output Expenses	34,275	-	-	-	34,275	-	
Other Expenses to be Incurred by the Crown							
Subscriptions to International Organisations (M7)	95	-	-	-	95	-	- Subscriptions to international organisations such as the OIE.
Total Other Expenses to be Incurred by the Crown	95	-	-	-	95	-	
Total Appropriations	157,315	-	16,792	-	174,107	-	

Part C - Explanation of Appropriations for Output Expenses

Part C1 - Departmental Output Expenses

Ministry of Agriculture and Forestry

Biosecurity Surveillance and Incursion Response

This output expense primarily covers the development and review of standards, maintenance of the capability to respond to, and delivery of services for the eradication and management of diseases and pests of animal and plant populations and forests.

During the 2005/06 financial year, Cabinet directed MAF to:

- continue to monitor painted apple moth in West Auckland by monitoring moth traps, maintaining vegetation controls, conducting a communication programme and completing research on the public health impacts of spraying (\$3.662 million)
- continue surveillance, vegetation controls, research and public communications for fall webworm in South Auckland (\$2.858 million)
- continue response to the freshwater alga *didymosphenia* in the South Island (\$5.337 million)
- respond to the marine pest *styela clava*, first identified in the Viaduct Harbour, Auckland, and later found in Lyttleton Harbour and Tutukaka, north of Auckland (\$3.033 million).

Part F - Crown Revenue and Receipts

Part F1 - Current and Capital Revenue and Capital Receipts

	2005/06			Description of 2005/06 Crown Revenue
	Main Estimates \$000	Supplementary Estimates \$000	Total Budgeted \$000	
Non-Tax Revenue				
Biosecurity Act 1993 Fines	1,600	-	1,600	Infringement fines imposed on persons entering New Zealand at ports of entry with undeclared goods.
Total Non-Tax Revenue	1,600	-	1,600	
Total Crown Revenue and Receipts	1,600	-	1,600	