

VOTE *Statistics*

Statistics

Overview

Departmental Appropriations

Departmental appropriations sought for Vote Statistics in 2007/08 total \$91.039 million. This is intended to be spent as follows:

- \$15.285 million (17% of the Vote) on Coordination of Government statistical activities.
- \$33.834 million (37% of the Vote) on Economic and Business statistical information services.
- \$41.920 million (46% of the Vote) on Population, Social and Labour Force statistical information services.

Multi-year Appropriation

A Multi-year Appropriation of \$73.193 million has been established to commence from 1 July 2007 to provide for flexibility in planning for the 2011 Census of Population and Dwellings as a single programme over the five year cycle. It is expected that \$3.458 million will be spent in 2007/08.

Further information and explanations of the appropriations appear in Parts B1, B2, C and E of this Vote.

Terms and Definitions Used

ANZSIC	Australia New Zealand Standard Industry Classification
MCOA	Multi Class Output Appropriation
MYA	Multi-year Appropriation
OSS	Official Statistics System

Minister Portfolio Table

67	Minister of Statistics
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Statistics

ADMINISTERING DEPARTMENT: Statistics New Zealand
The Minister of Statistics is the Responsible Minister for Statistics New Zealand

Part A - Statement of Objectives and Trends

Part A1 - Objectives for Vote

The end outcome that Statistics New Zealand aspires to is an informed society through official statistics. This outcome is supported by an intermediate outcome "Governments, businesses, communities and citizens use official statistics on New Zealand's economy, society and environment to inform debate, research and decision-making".

There are two key conditions that must be met in order that the intermediate outcome can be realised. Stakeholders must be able to use official statistics, and stakeholders must want to use official statistics. The immediate outcomes that Statistics New Zealand can influence therefore are that: users have access to official statistics; and users and respondents have trust and confidence in the Official Statistics System.

To achieve these outcomes the following seven priorities for Vote Statistics have been identified:

- lead a coherent and trustworthy Official Statistics System
- maintain an enduring national statistical resource
- reduce respondent load
- improve access to information
- meet users' needs with official statistics
- be cost effective through standardisation and alignment with best practice
- build capability across the Official Statistics Systems.

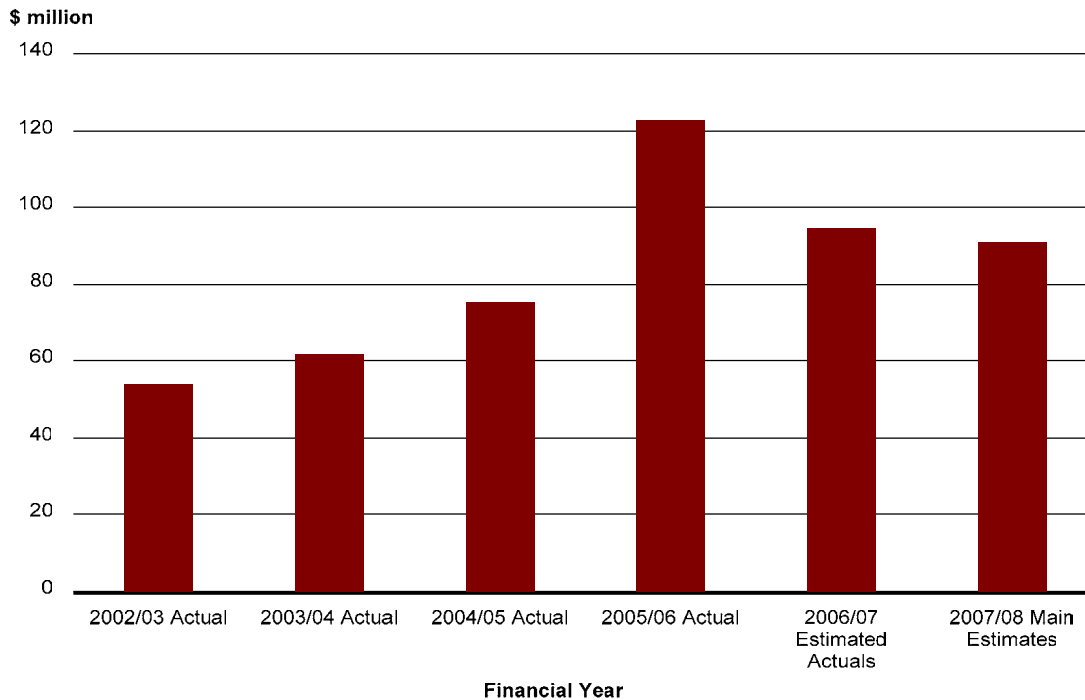
Statistics New Zealand supports the three government themes of economic transformation, families-young and old, and national identity through leadership of the Official Statistics System and production of Official Statistics on New Zealand's economy, society and environment.

Part A2 - Trends in Vote

Departmental Output Trends: 2002/03 - 2007/08

The chart below shows the trend in total departmental output expense appropriations over time.

Figure 1 - Trends in Vote Statistics departmental output expenses



Source: Statistics New Zealand

The fluctuation in the appropriation level for Statistics New Zealand is largely due to the cyclical nature of some of its survey activities and changes in new initiative funding. In the year the Census of Population and Dwellings is conducted the costs rise significantly, due to expenditure on wages for enumerators and other temporary processing costs. The last Census year was in 2005/06.

In 2007/08 Statistics New Zealand's departmental output expense appropriations will decrease by \$3.696 million compared to 2006/07 Estimated Actuals. The main contributing factors to the net decrease are:

- decrease in funding of \$0.853 million for the Household Economic Survey
- decrease in funding of \$7.130 million due to transfer relating to the Census of Population and Dwellings to a MYA commencing from 1 July 2007.

These decreases are partially offset by increases in funding for the following activities:

- increase in funding of \$2.667 million for implementation of the Programme of Official Social Statistics
- new initiative funding in 2007/08 of \$1.500 million relating to Making More Information Freely Available.

Statistics New Zealand also receives third-party revenue. The revenue generated is dependent on the demand for statistics by third parties (individuals and companies) and other government departments to run specialised surveys. Contract surveys run for third parties are fiscally neutral to Statistics New Zealand, as the additional revenue generated is offset by a corresponding increase in expenditure necessary to run the survey. Third-party revenue is estimated to comprise ten percent of total revenue in 2007/08.

New Policy Initiatives by Appropriation

Initiative	Appropriation as shown in Part B	\$000 increase/(decrease)				
		2006/07	2007/08	2008/09	2009/10	2010/11
Making More Information Freely Available	Departmental Output Expense - Official Statistics MCOA - Coordination of Government Statistical Activities	-	1,500	1,500	1,500	1,500

Part B - Statement of Appropriations

Summary of Financial Activity

	2002/03	2003/04	2004/05	2005/06	2006/07		2007/08 Appropriations to be Used				2008/09	2009/10	2010/11	
	Actual \$000	Actual \$000	Actual \$000	Actual \$000	Budget \$000	Estimated Actual \$000	By the Department Administering the Vote		For Non-Departmental Transactions		Total \$000	Estimated \$000	Estimated \$000	Estimated \$000
							Annual \$000	Other \$000	Annual \$000	Other \$000				
Appropriations														
Output Expenses	54,096	61,714	75,369	122,777	95,235	94,735	91,039	-	-	-	91,039	87,717	91,816	88,853
Benefits and Other Unrequited Expenses	-	-	-	-	-	-	N/A	N/A	-	-	-	-	-	-
Borrowing Expenses	-	-	-	-	-	-	N/A	N/A	-	-	-	-	-	-
Other Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Capital Expenditure	-	-	-	-	-	-	N/A	N/A	-	-	-	-	-	-
Intelligence and Security Department Expenses and Capital Expenditure	-	-	-	-	-	-	-	-	N/A	N/A	-	-	-	-
Total Appropriations	54,096	61,714	75,369	122,777	95,235	94,735	91,039	-	-	-	91,039	87,717	91,816	88,853
Crown Revenue and Receipts														
Tax Revenue	-	-	-	-	-	-	N/A	N/A	N/A	N/A	-	-	-	-
Non-Tax Revenue	-	-	-	-	-	-	N/A	N/A	N/A	N/A	-	-	-	-
Capital Receipts	-	-	-	-	-	-	N/A	N/A	N/A	N/A	-	-	-	-
Total Crown Revenue and Receipts	-	-	-	-	-	-	N/A	N/A	N/A	N/A	-	-	-	-

Part B1 - Details of Appropriations

Appropriations	2006/07				2007/08		Scope of 2007/08 Appropriations
	Budget		Estimated Actual		Vote		
	Annual \$000	Other \$000	Annual \$000	Other \$000	Annual \$000	Other \$000	
Departmental Output Expenses (General)							
Coordination of Government Statistical Activities (M67)	12,925	-	12,925	-	-	-	Leadership of the OSS, including liaison with OSS partners, provision of ministerial services, statistical advice, and the operation of access channels. Reason for Change: This output class now forms part of the Official Statistics MCOA.
Economic and Business Statistical Information Services (M67)	30,530	-	30,030	-	-	-	Delivery of statistical information services relating to business and the economy. Reason for Change: This output class now forms part of the Official Statistics MCOA.
Official Statistics MCOA							Basis: All three output classes contribute to the outcome of creating an informed society through official statistics.
Coordination of Government Statistical Activities	-	-	-	-	15,285	-	Leadership of the OSS, including liaison with OSS partners, provision of ministerial services, statistical advice, and the operation of access channels. Reason for Change: This is mainly due to reallocation of resources between outputs in 2006/07 and an increase in funding for Making More Information Freely Available.
Economic and Business Statistical Information Services	-	-	-	-	33,834	-	Delivery of statistical information services relating to business and the economy. Reason for Change: This is mainly due to reallocation of resources between outputs in 2006/07 and an expense transfer relating to ANZSIC from 2006/07 to 2007/08.
Population, Social and Labour Force Statistical Information Services	-	-	-	-	41,920	-	Delivery of statistical information services relating to the population, environment, household economics, social conditions, and the labour force. Reason for Change: This is mainly due to transfer of funds to MYA for Census of Population and Dwellings.
Official Statistics (M67)	-	-	-	-	91,039	-	
Population, Social and Labour Force Statistical Information Services (M67)	51,780	-	51,780	-	-	-	Delivery of statistical information services relating to the population, environment, household economics, social conditions, and the labour force. Reason for Change: This output class now forms part of the Official Statistics MCOA.
Total Departmental Output Expenses (General)	95,235	-	94,735	-	91,039	-	
Total Appropriations	95,235	-	94,735	-	91,039	-	

Part B2 - Details of Multi-Year Appropriations

Appropriations	Current Appropriation \$000	Scope of Appropriations
Departmental Output Expenses (General)		
2011 Census of Population and Dwellings (M67)		Planning and delivery of the 2011 five-yearly Census of Population and Dwellings, as required under the Statistics Act 1975.
Original Appropriation	73,193	
Commences	1 July 2007	
Expires	30 June 2012	
Adjustments 2006/07	-	
Appropriation	73,193	
Estimated Actual to 2006/07 Year End	-	
Estimated Actual to 2007/08 Year End	3,458	

Part C - Explanation of Appropriations for Output Expenses

Part C1 - Departmental Output Expenses

Official Statistics MCOA

This is a multi-class output appropriation which provides for leadership and coordination of the Official Statistics System, provision of ministerial services, statistical advice, and delivery of statistical information services relating to the economy, environment and society. The following are three outputs that contribute to the outcome of creating an informed society through official statistics:

Coordination of Government Statistical Activities

This output involves the provision of:

- promoting standards, protocols and policies for official statistics
- providing support to the Minister of Statistics and the Ministerial Advisory Committee on Official Statistics
- operating access channels for official statistics, and
- providing dissemination services.

Economic and Business Statistical Information Services

This output involves the provision of:

- business performance statistics relating to business practice, research and development, information technology and biotechnology
- enterprise accounts statistics measuring financial performance and position, business demographics, business indicators and structure
- enterprise production statistics relating to physical measures of production, including agricultural production, industrial production, building activity and accommodation
- index statistics relating to consumer and business prices, overseas trade prices, trade, and labour costs
- international accounts statistics including the value of imports and exports, balance of payments and international investment position, and
- national accounts statistics analysing the past and current macro performance of the New Zealand economy, and statistics relating to the financial activities of central and local government.

Population, Social and Labour Force Statistical Information Services

This output involves the provision of:

- migration statistics
- birth, death and marriage statistics
- population estimates and demographic projections

- labour force statistics
- household economic statistics relating to individual and household income and expenditure, wealth and income, employment and family dynamics
- environmental statistics
- regional statistics, and
- social statistics relating to social conditions, injuries and student loans.

2011 Census of Population and Dwellings - MYA

This MYA involves the provision of:

Undertaking the 2011 five-yearly Census of Population and Dwellings. The Census is the largest survey undertaken in New Zealand. It involves employing over 7000 additional staff, and visiting every temporary and permanent dwelling in New Zealand. While the Census is undertaken on one day, planning, development and testing is critical to ensure successful implementation on the day; the resulting outputs are vital to understanding New Zealand's society and involve significant analysis and preparation before dissemination.

A multi-year appropriation allows Statistics New Zealand to develop components at the right time, to take advantage of the rapidly changing technology and lessons learnt from testing and consultation along the way.

Part E - Explanation of Capital Flows

Part E1 - Explanation of Movements in Departmental Net Asset Schedules

Details of Net Asset Schedule for Statistics New Zealand	Estimated Actual 2006/07 \$000	Projected 2007/08 \$000	Explanation of Projected Movements in 2007/08
Opening Balance	31,666	39,978	
Capital Injections	8,312	7,775	<p>Update and upgrade the statistical measurement infrastructure through revision and implementation of the industry, occupation and commodities classifications (\$2.842 million).</p> <p>Development of business systems to improve collection of statistical information and Government Services to Business (\$452,000).</p> <p>Development and implementation of a coordinated whole-of-government programme of official social statistics (\$1.250 million).</p> <p>Enhancement of Productivity Measures for New Zealand (\$504,000).</p> <p>Making More Information Freely Available (\$2.727 million).</p>
Capital Withdrawals	-	-	
Surplus to be Retained (Deficit Incurred)	-	-	
Other Movements	-	-	
Closing Balance	39,978	47,753	