

VOTE *Racing*

Racing

Overview

Departmental Appropriations

Departmental appropriations sought for Vote Racing total \$222,000.

The appropriations are to be spent on the purchase of policy advice and information on matters relating to racing and sports betting, and on the New Zealand racing industry generally, and appointments to the New Zealand Racing Board.

Details of how appropriations are to be applied appear in Parts B1 and C of this Vote.

Non-Departmental Appropriations

Non-departmental appropriations sought for Vote Racing total \$1.000 million. This is intended to be spent as follows:

- \$1.000 million on the establishment of a contestable fund to enhance workplace safety and to raise the quality of facilities at racecourses.

Further information and explanation of the appropriation appears in Part B1.

Minister Portfolio Table

55

Minister for Racing

Racing

ADMINISTERING DEPARTMENT: Department of Internal Affairs

The Minister of Internal Affairs is the Responsible Minister for the Department of Internal Affairs

Part A - Statement of Objectives and Trends

Part A1 - Objectives for Vote

Related Government Outcome

The Department of Internal Affairs contributes to the following outcome:

- Safer communities - gambling activities are fair and lawful, the growth of gambling has been controlled and harm has been prevented and minimised.

Output Expense Appropriation

The Department of Internal Affairs administers Vote Racing. The appropriation in this Vote funds a range of activities, including policy advice on matters relating to racing and sports betting and on the racing industry generally.

The outputs provided by the Department are set out in section C1.

Linkage between Departmental Output Expense and Outcomes

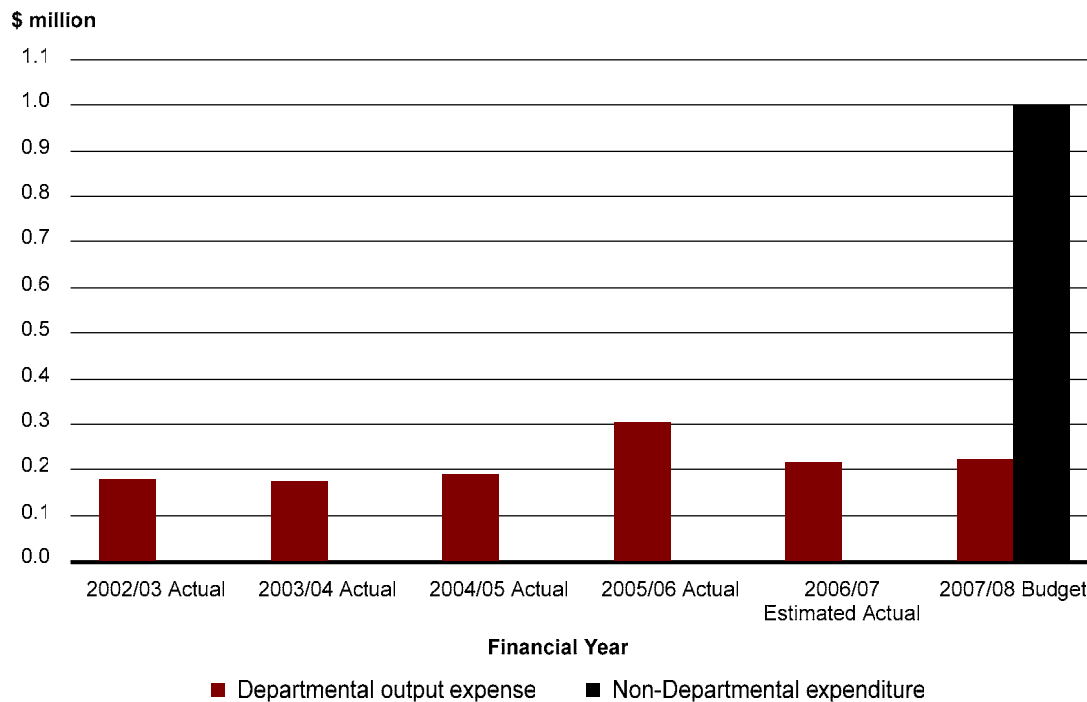
The link between the output expense to be purchased and the particular outcome for the Department of Internal Affairs is set out below.

Departmental Output Expense	Outcome
Policy Advice - Racing	<ul style="list-style-type: none"> • Safer communities

Part A2 - Trends in Vote

Departmental Output Trend: 2002/03 to 2007/08

The chart below compares the actuals from 2002/03 to 2005/06 and the estimated actuals for 2006/07 with the budget for 2007/08, for both departmental output expenses and non-departmental expenditure.

Figure 1 - Trends in appropriations

Source: Department of Internal Affairs

Departmental Output Trends: 2002/03 to 2007/08

In 2005/06, departmental funding was increased following the analysis of an industry submission on lifting New Zealand racing's economic performance. Funding was also increased in 2005/06 for an upgrade of the Department's information and technology infrastructure, and to maintain and enhance personnel capabilities.

Non-Departmental Expense Trends 2002/03 to 2007/08

In 2007/08 a contestable fund will be established to enhance workplace safety and to raise the quality of facilities at racecourses.

New Policy Initiatives by Appropriation

Initiative	Appropriation as shown in Part B	\$000 increase/(decrease)				
		2006/07	2007/08	2008/09	2009/10	2010/11
Contestable fund to enhance workplace safety and raise the quality of facilities at racecourses.	Racing Safety Initiatives Scheme	-	1,000	1,000	1,000	1,000

Part B - Statement of Appropriations

Summary of Financial Activity

	2002/03	2003/04	2004/05	2005/06	2006/07		2007/08 Appropriations to be Used				2008/09	2009/10	2010/11	
	Actual \$000	Actual \$000	Actual \$000	Actual \$000	Budget \$000	Estimated Actual \$000	By the Department Administering the Vote		For Non-Departmental Transactions		Total \$000	Estimated \$000	Estimated \$000	Estimated \$000
							Annual \$000	Other \$000	Annual \$000	Other \$000				
Appropriations														
Output Expenses	178	176	188	180	217	217	222	-	-	-	222	226	226	226
Benefits and Other Unrequited Expenses	-	-	-	-	-	-	N/A	N/A	-	-	-	-	-	-
Borrowing Expenses	-	-	-	-	-	-	N/A	N/A	-	-	-	-	-	-
Other Expenses	-	-	-	-	-	-	-	-	1,000	-	1,000	1,000	1,000	1,000
Capital Expenditure	-	-	-	-	-	-	N/A	N/A	-	-	-	-	-	-
Intelligence and Security Department Expenses and Capital Expenditure	-	-	-	-	-	-	-	-	N/A	N/A	-	-	-	-
Total Appropriations	178	176	188	180	217	217	222	-	1,000	-	1,222	1,226	1,226	1,226
Crown Revenue and Receipts														
Tax Revenue	-	-	-	-	-	-	N/A	N/A	N/A	N/A	-	-	-	-
Non-Tax Revenue	-	-	-	-	-	-	N/A	N/A	N/A	N/A	-	-	-	-
Capital Receipts	-	-	-	-	-	-	N/A	N/A	N/A	N/A	-	-	-	-
Total Crown Revenue and Receipts	-	-	-	-	-	-	N/A	N/A	N/A	N/A	-	-	-	-

Part B1 - Details of Appropriations

Appropriations	2006/07				2007/08		Scope of 2007/08 Appropriations
	Budget		Estimated Actual		Vote		
	Annual \$000	Other \$000	Annual \$000	Other \$000	Annual \$000	Other \$000	
Departmental Output Expenses (General)							
Policy Advice - Racing (M55)	217	-	217	-	222	-	- Provision of policy advice and information on matters relating to racing and sports betting and on the racing industry generally, including drafting ministerial correspondence and questions.
Total Departmental Output Expenses (General)	217	-	217	-	222	-	
Other Expenses to be Incurred by the Crown							
Racing Safety Development Fund (M55)	-	-	-	-	1,000	-	- A contestable fund to match racing industry contributions towards enhancing workplace safety and raising the quality of facilities at racecourses.
Total Other Expenses to be Incurred by the Crown	-	-	-	-	1,000	-	
Total Appropriations	217	-	217	-	1,222	-	

Part C - Explanation of Appropriations for Output Expenses

Part C1 - Departmental Output Expenses

Policy Advice - Racing

This output covers:

- policy advice and information on matters relating to racing and sports betting, and on the racing industry generally. Policy advice also involves preparing ministerial briefings and speech notes, and providing support for the Minister for Racing, as required, in Cabinet committees, select committees and Parliament
- draft replies to ministerial correspondence, Official Information Act 1982 requests, Ombudsman's inquiries and parliamentary questions addressed to the Minister for Racing or referred from other Ministers.

This work contributes to the development of *Safer communities*.

Part D - Explanation of Appropriations for Other Operating Flows

Part D3 - Other Expenses

Racing Safety Development Fund

This scheme provides a contestable fund to enhance workplace safety and raise the quality of facilities at racecourses. The fund will match dollar for dollar contributions from the racing industry. The total appropriation for this scheme is \$1.000 million.