

# VOTE

*Communications*

*Security and*

*Intelligence*

---

## Minister Portfolio Table

60

Minister Responsible for the GCSB

# *Communications Security and Intelligence*

---

ADMINISTERING DEPARTMENT: Government Communications Security Bureau  
The Prime Minister is the Responsible Minister for the Government Communications Security Bureau

## Part B - Statement of Appropriations

### Summary of Financial Activity

	2002/03	2003/04	2004/05	2005/06	2006/07		2007/08 Appropriations to be Used				2008/09	2009/10	2010/11	
	Actual \$000	Actual \$000	Actual \$000	Actual \$000	Budget \$000	Estimated Actual \$000	By the Department Administering the Vote		For Non-Departmental Transactions		Total \$000	Estimated \$000	Estimated \$000	Estimated \$000
							Annual \$000	Other \$000	Annual \$000	Other \$000				
<b>Appropriations</b>														
Output Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefits and Other Unrequited Expenses	-	-	-	-	-	-	N/A	N/A	-	-	-	-	-	-
Borrowing Expenses	-	-	-	-	-	-	N/A	N/A	-	-	-	-	-	-
Other Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Capital Expenditure	-	-	-	-	-	-	N/A	N/A	-	-	-	-	-	-
Intelligence and Security Department Expenses and Capital Expenditure	24,126	26,448	35,152	37,977	42,099	42,099	39,288	-	N/A	N/A	39,288	40,345	40,034	40,253
<b>Total Appropriations</b>	24,126	26,448	35,152	37,977	42,099	42,099	39,288	-	-	-	39,288	40,345	40,034	40,253
<b>Crown Revenue and Receipts</b>														
Tax Revenue	-	-	-	-	-	-	N/A	N/A	N/A	N/A	-	-	-	-
Non-Tax Revenue	-	-	-	-	-	-	N/A	N/A	N/A	N/A	-	-	-	-
Capital Receipts	-	-	-	-	-	-	N/A	N/A	N/A	N/A	-	-	-	-
<b>Total Crown Revenue and Receipts</b>	-	-	-	-	-	-	N/A	N/A	N/A	N/A	-	-	-	-

**Part B1 - Details of Appropriations**

Appropriations	2006/07				2007/08		Scope of 2007/08 Appropriations
	Budget		Estimated Actual		Vote		
	Annual \$000	Other \$000	Annual \$000	Other \$000	Annual \$000	Other \$000	
<b>Intelligence and Security Department Expenses and Capital Expenditure</b>							
Communications Security and Intelligence (M60)	42,099	-	42,099	-	39,288	-	Advising and assisting government departments and agencies on matters related to the security and integrity of classified or sensitive information processed, communicated or stored by electronic means, and information to meet the national intelligence requirements of the New Zealand Government.
<b>Total Intelligence and Security Department Expenses and Capital Expenditure</b>	42,099	-	42,099	-	39,288	-	
<b>Total Appropriations</b>	42,099	-	42,099	-	39,288	-	