

VOTE *Security* *Intelligence*

Minister Portfolio Table

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Minister in Charge of the New Zealand Security Intelligence Service

Security Intelligence

VOTE MINISTER: Minister in Charge of the New Zealand Security Intelligence Service

ADMINISTERING DEPARTMENT: New Zealand Security Intelligence Service

The Minister in Charge of the New Zealand Security Intelligence Service is the Responsible Minister for the New Zealand Security Intelligence Service

Part B - Statement of Appropriations

Summary of Financial Activity

	2001/02	2002/03	2003/04	2004/05	2005/06		2006/07 Appropriations to be Used				2007/08	2008/09	2009/10	
	Actual \$000	Actual \$000	Actual \$000	Actual \$000	Budget \$000	Estimated Actual \$000	By the Department Administering the Vote		For Non-Departmental Transactions		Total \$000	Estimated \$000	Estimated \$000	Estimated \$000
							Annual \$000	Other \$000	Annual \$000	Other \$000				
Appropriations														
Output Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefits and Other Unrequited Expenses	-	-	-	-	-	-	N/A	N/A	-	-	-	-	-	-
Borrowing Expenses	-	-	-	-	-	-	N/A	N/A	-	-	-	-	-	-
Other Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Capital Expenditure	-	-	-	-	-	-	N/A	N/A	-	-	-	-	-	-
Intelligence and Security Department Expenses and Capital Expenditure	12,083	13,694	15,294	19,944	23,285	23,285	43,499	-	N/A	N/A	43,499	32,304	32,574	32,574
Total Appropriations	12,083	13,694	15,294	19,944	23,285	23,285	43,499	-	-	-	43,499	32,304	32,574	32,574
Crown Revenue and Receipts														
Tax Revenue	-	-	-	-	-	-	N/A	N/A	N/A	N/A	-	-	-	-
Non-Tax Revenue	-	-	-	-	-	-	N/A	N/A	N/A	N/A	-	-	-	-
Capital Receipts	-	-	-	-	-	-	N/A	N/A	N/A	N/A	-	-	-	-
Total Crown Revenue and Receipts	-	-	-	-	-	-	N/A	N/A	N/A	N/A	-	-	-	-

Part B1 - Details of Appropriations

Appropriations	2005/06				2006/07		Scope of 2006/07 Appropriations
	Budget		Estimated Actual		Vote		
	Annual \$000	Other \$000	Annual \$000	Other \$000	Annual \$000	Other \$000	
Intelligence and Security Department Expenses and Capital Expenditure							
Security Intelligence (M59)	23,285	-	23,285	-	43,499	-	The appropriation includes the provision of advice to departments on protective security and intelligence for the Government's security requirements.
Total Intelligence and Security Department Expenses and Capital Expenditure	23,285	-	23,285	-	43,499	-	
Total Appropriations	23,285	-	23,285	-	43,499	-	