

VOTE *Racing*

Racing

Overview

Departmental Appropriations

Departmental appropriations sought for Vote Racing total \$217,000.

The appropriations are to be spent on the purchase of policy advice and information on matters relating to racing and sports betting, and on the New Zealand racing industry generally, and appointments to the New Zealand Racing Board.

Details of how appropriations are to be applied appear in Parts B1 and C of this Vote.

Minister Portfolio Table

55

Minister for Racing

Racing

VOTE MINISTER: Minister for Racing

ADMINISTERING DEPARTMENT: Department of Internal Affairs

The Minister of Internal Affairs is the Responsible Minister for the Department of Internal Affairs

Part A - Statement of Objectives and Trends

Part A1 - Objectives for Vote

The Department of Internal Affairs contributes to the following outcome:

- Safer communities - gambling activities are fair and lawful, and harm has been prevented and minimised.

Output Expense Appropriation

The Department of Internal Affairs administers Vote Racing. The appropriation in this Vote funds a range of activities, including policy advice on matters relating to racing and sports betting and on the racing industry generally.

The outputs provided by the Department are set out in section C1.

Linkages between Departmental Output Expenses and Outcomes

The link between the output expense to be purchased and the particular outcome for the Department of Internal Affairs is set out below.

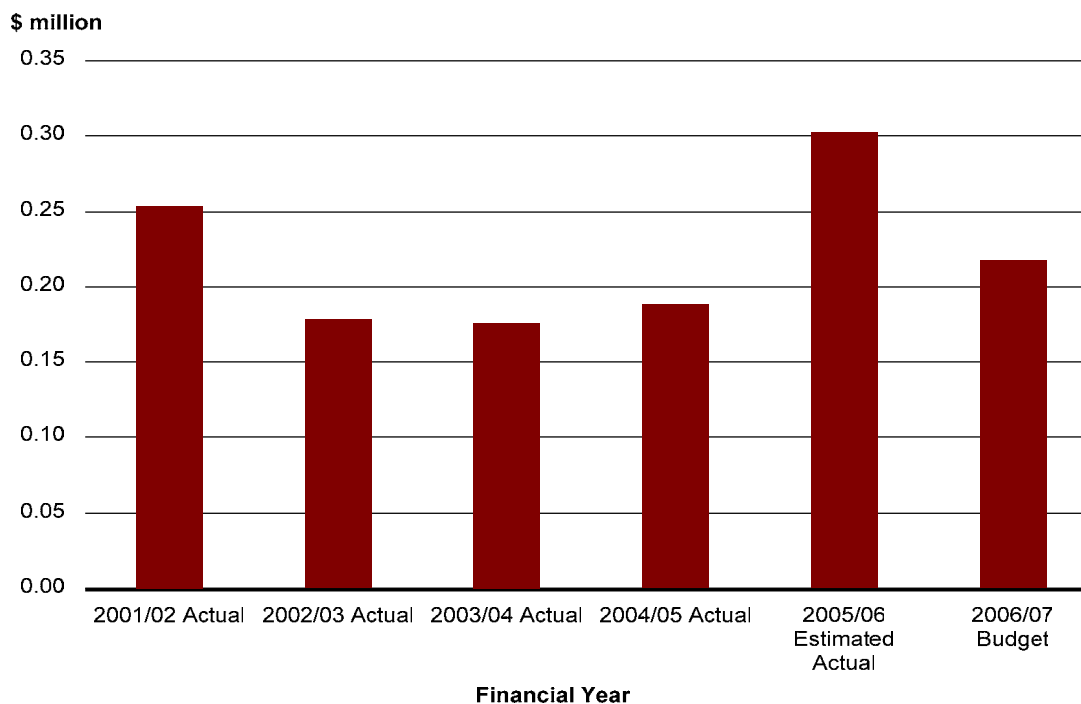
Departmental Output Expense	Outcome
Policy Advice - Racing	<ul style="list-style-type: none"> • Safer communities

Part A2 - Trends in Vote

Departmental Output Trends: 2001/02 to 2006/07

The chart below shows the trends in the departmental output expense appropriations over time.

Figure 1 - Trends in the departmental output expense



Source: Department of Internal Affairs

The increase in 2001/02 funded the review of racing industry structures, which led to the enactment of the Racing Act 2003. The review also strengthened the Department's ongoing capability to deliver policy advice. The increase in funding in 2005/06 mostly related to the analysis of an industry submission on lifting New Zealand racing's economic performance. Funding was also increased in 2005/06 for an upgrade of the Department's information and technology infrastructure, and to maintain and enhance personnel capabilities.

Part B - Statement of Appropriations

Summary of Financial Activity

	2001/02	2002/03	2003/04	2004/05	2005/06		2006/07 Appropriations to be Used				2007/08	2008/09	2009/10	
	Actual \$000	Actual \$000	Actual \$000	Actual \$000	Budget \$000	Estimated Actual \$000	By the Department Administering the Vote		For Non-Departmental Transactions		Total \$000	Estimated \$000	Estimated \$000	Estimated \$000
							Annual \$000	Other \$000	Annual \$000	Other \$000				
Appropriations														
Output Expenses	254	178	176	188	302	302	217	-	-	-	217	222	226	226
Benefits and Other Unrequited Expenses	-	-	-	-	-	-	N/A	N/A	-	-	-	-	-	-
Borrowing Expenses	-	-	-	-	-	-	N/A	N/A	-	-	-	-	-	-
Other Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Capital Expenditure	-	-	-	-	-	-	N/A	N/A	-	-	-	-	-	-
Intelligence and Security Department Expenses and Capital Expenditure	-	-	-	-	-	-	-	-	N/A	N/A	-	-	-	-
Total Appropriations	254	178	176	188	302	302	217	-	-	-	217	222	226	226
Crown Revenue and Receipts														
Tax Revenue	-	-	-	-	-	-	N/A	N/A	N/A	N/A	-	-	-	-
Non-Tax Revenue	-	-	-	-	-	-	N/A	N/A	N/A	N/A	-	-	-	-
Capital Receipts	-	-	-	-	-	-	N/A	N/A	N/A	N/A	-	-	-	-
Total Crown Revenue and Receipts	-	-	-	-	-	-	N/A	N/A	N/A	N/A	-	-	-	-

Part B1 - Details of Appropriations

Appropriations	2005/06				2006/07		Scope of 2006/07 Appropriations
	Budget		Estimated Actual		Vote		
	Annual \$000	Other \$000	Annual \$000	Other \$000	Annual \$000	Other \$000	
Departmental Output Expenses (General)							
Policy Advice - Racing (M55)	302	-	302	-	217	-	Provision of policy advice and information on matters relating to racing and sports betting and on the racing industry generally, including ministerial correspondence and questions. Reason for Change: Analysis of an industry submission on lifting New Zealand Racing's economic performance, funded in 2005/06 only.
Total Departmental Output Expenses (General)	302	-	302	-	217	-	
Total Appropriations	302	-	302	-	217	-	

Part C - Explanation of Appropriations for Output Expenses

Part C1 - Departmental Output Expenses

Policy Advice - Racing

This output covers:

- policy advice and information on matters relating to racing and sports betting, and on the racing industry generally. Policy advice also involves preparing ministerial briefings and speech notes, and providing support for the Minister for Racing, as required, in Cabinet committees, select committees and Parliament
- draft replies to ministerial correspondence, Official Information Act 1982 requests, Ombudsman's inquiries and parliamentary questions addressed to the Minister for Racing or referred from other Ministers.

This work contributes to the development of *Safer communities*.