

VOTE *Justice*

Justice

Overview

Appropriations sought for Vote Justice in 2006/07 total \$195.076 million. This is intended to be spent as follows:

Services purchased directly from the Ministry of Justice:

- \$1.424 million (1% of the Vote) on purchasing crime prevention and community safety initiatives.
- \$4.863 million (2% of the Vote) on purchasing the management of the parliamentary electoral system.
- \$22.824 million (12% of the Vote) on purchasing policy advice.
- \$5.385 million (3% of the Vote) on purchasing sector leadership and support.

Services purchased through Non-departmental Output Expenses:

- \$2.975 million (1% of the Vote) on purchasing policy advice from the Law Commission.
- \$4.500 million (2% of the Vote) on purchasing protective fiduciary services.
- \$13.580 million (7% of the Vote) on purchasing equity promotion and protection services from the Human Rights Commission, the Police Complaints Authority, the Privacy Commissioner and the Inspector-General of Intelligence and Security.
- \$115.725 million (59% of the Vote) on purchasing services relating to the administration, provision of, and access to legal services from the Legal Services Agency.
- \$11.698 million (6% of the Vote) on purchasing electoral services from the Electoral Commission and New Zealand Post Ltd (Electoral Enrolment Centre).
- \$5.118 million (3% of the Vote) on purchasing support for victims'.
- \$1.084 million (less than 1% of the Vote) on purchasing effective interventions for serious recidivist young offenders.
- \$5.900 million (3% of the Vote) on purchasing community crime prevention services and programmes delivered by community and local government agency providers.

Details of how the appropriations are to be applied appear in Parts B1, C, and E of this Vote. Details of Crown revenue appear in Part F.

Terms and Definitions Used

CPU	Crime Prevention Unit
EEO	Equal Employment Opportunities
MMP	Mixed-Member Proportional

Minister Portfolio Table

42	Minister of Justice
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Justice

VOTE MINISTER: Minister of Justice

ADMINISTERING DEPARTMENT: Ministry of Justice

The Minister of Justice is the Responsible Minister for the Ministry of Justice

Part A - Statement of Objectives and Trends

Part A1 - Objectives for Vote

Government Vision and Sector Outcomes

New Zealand has a robust justice system and a coordinated justice sector comprising the Ministry of Justice, the Department of Corrections, the New Zealand Police, the Crown Law Office and the Serious Fraud Office. Child, Youth and Family Services, which from 1 July 2006 will operate from within the Ministry of Social Development, is considered a core agency for the purposes of addressing youth offending and early intervention issues. The broader sector also includes a number of Crown entities and other agencies.

The Government's vision is for 'an inclusive New Zealand where all people enjoy opportunity to fulfil their potential, prosper and participate in the social, economic, political and cultural life of their communities and nation'. The Governments priorities for the next decade are:

- Economic transformation - working to progress our economic transformation to a high income, knowledge based market economy, which is both innovative and creative and provides a unique quality of life for all New Zealanders.
- Families - young and old - all families, young and old have the support and choices they need to be secure and able to reach their full potential within our knowledge based economy.
- National identity - all New Zealanders to be able to take pride in who and what we are, through our arts, culture, film, sports and music, our appreciation of our natural environment, our understanding of our history and our stance on international issues.

The justice sector has agreed with Ministers two end outcomes that are shared by all agencies within the sector:

- **safer communities**, being communities in which there is reduced crime and in which safety and wellbeing is enhanced through partnerships, and
- **a fairer, more credible and more effective justice system**, being a system in which people's interactions are underpinned by the rule of law and justice services are more equitable, credible and accessible.

These two end outcomes are interdependent: safer communities need to be supported by the rule of law administered by a fair, credible and effective justice system. The justice sector agencies work together in a range of ways to deliver effective justice services and to maximise the sector's contribution to outcomes. The Sector is reviewing its intermediate outcomes and indicators. This work, which is being led by the Ministry of Justice, will examine the present outcomes structure to ensure the outcomes remain relevant, are consistently interpreted, and enable the sector to continue to make a strong contribution towards the goals of Government.

Role and Contribution of the Ministry

The Ministry provides a range of services on behalf of the Government and supports the following Ministers:

- The Minister of Justice
- The Minister Responsible for the Law Commission
- The Minister in Charge of Treaty of Waitangi Negotiations
- The Minister for Courts
- The Attorney-General
- The Associate Minister of Justice
- The Associate Minister in Charge of Treaty of Waitangi Negotiations.

The Ministry is responsible for three core functions: the delivery of operational services including court-related and tribunal-related services, electoral services and negotiation for settling historical Treaty of Waitangi claims; the provision of policy advice; and the provision of leadership of the justice sector. These functions are administered in three Votes: Justice, Treaty Negotiations and Courts. The Vote Justice output appropriations fund a range of activities that contribute to the two sector end outcomes.

Output Appropriations

The Ministry of Justice administers Vote Justice and the expenses below fund a range of activities that contribute to the sector end outcomes:

- Policy advice.
- Sector leadership and support.
- Management of parliamentary electoral system.
- Crime prevention and community safety.

The outputs provided by the Ministry are set out in section C1.

In addition, funding is included in this Vote for purchase of non-departmental output expenses. Details of the non-departmental output expenses are set out in section C2.

Links between Departmental Output Expenses and Outcomes

The links between the output expenses to be purchased and the particular outcomes for the Ministry of Justice are set out below:

Departmental Output Expenses	Outcomes
Policy advice	<ul style="list-style-type: none"> • Safer communities.
Sector leadership and support	<ul style="list-style-type: none"> • A fairer, more credible and more effective justice system.
Management of the parliamentary electoral system	<ul style="list-style-type: none"> • A fairer, more credible and more effective justice system.
Crime prevention and community safety	<ul style="list-style-type: none"> • Safer communities.

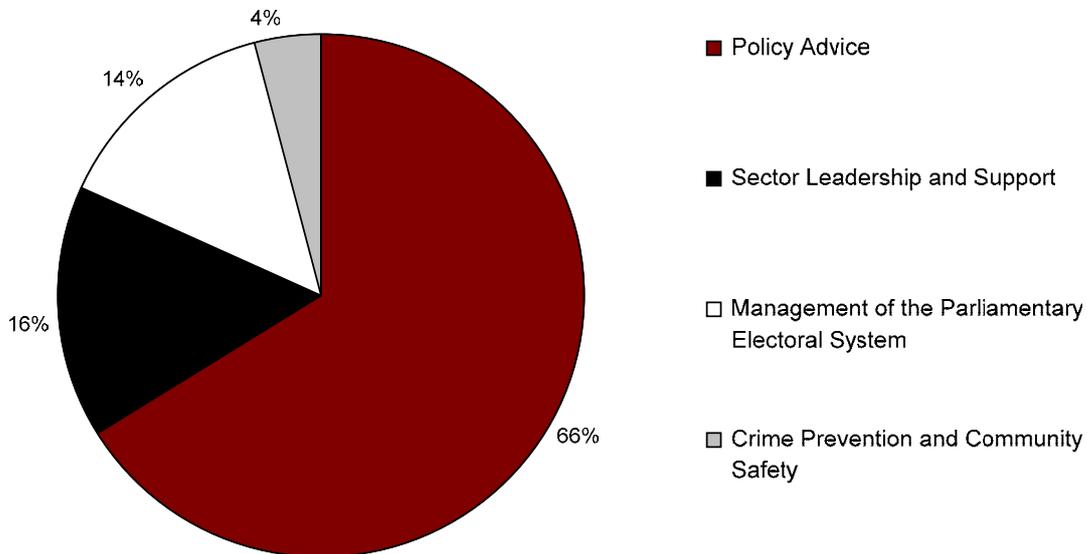
Links between Non-Departmental Output Expenses and Outcomes

Non-Departmental Output Expenses	Outcomes
Policy advice	<ul style="list-style-type: none"> • A fairer, more credible and more effective justice system.
Law Commission	
Equity promotion and protection services	<ul style="list-style-type: none"> • A fairer, more credible and more effective justice system.
Human Rights Commission, Police Complaints Authority, Privacy Commissioner, Inspector-General of Intelligence and Security	
Administration of legal services	<ul style="list-style-type: none"> • A fairer, more credible and more effective justice system.
Provision of and Access to Legal Services	
Legal Services Agency	
Provision of electoral services	<ul style="list-style-type: none"> • A fairer, more credible and more effective justice system.
Electoral Commission, New Zealand Post Ltd (for Electoral Enrolment Centre activities)	
Support for victims	<ul style="list-style-type: none"> • Safer communities.
New Zealand Council of Victim Support Groups	<ul style="list-style-type: none"> • A fairer, more credible and more effective justice system.
Crime prevention and community safety programmes	<ul style="list-style-type: none"> • Safer communities.
Provision of protective fiduciary services	<ul style="list-style-type: none"> • A fairer, more credible and more effective justice system.
Public Trust	
Intensive intervention for serious recidivist youth offenders	<ul style="list-style-type: none"> • Safer communities.

Vote Structure

The chart below displays the composition of Vote Justice in terms of the proportion of each output expense to the total departmental appropriation of \$34.496 million for departmental output expenses.

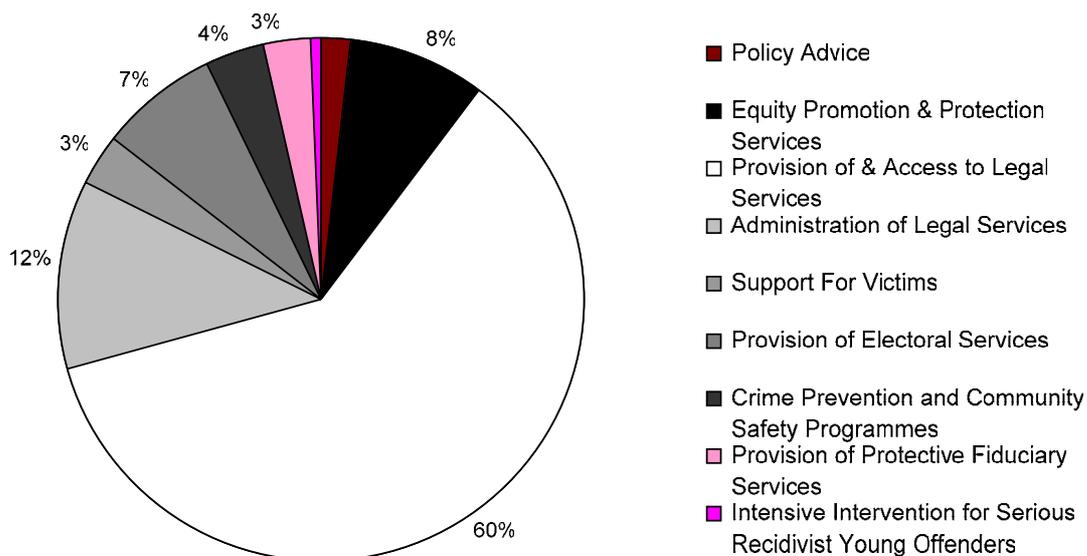
Figure 1 - Departmental Output Expenses



Source: Ministry of Justice

The chart below displays the composition of Vote Justice in terms of the proportion of each output expense to the total non-departmental appropriation of \$160.580 million for non-departmental output expenses.

Figure 2 - Non-Departmental Expenses



Source: Ministry of Justice

A more detailed breakdown is provided in Part B, Statement of Appropriations.

Part A2 - Trends in Vote

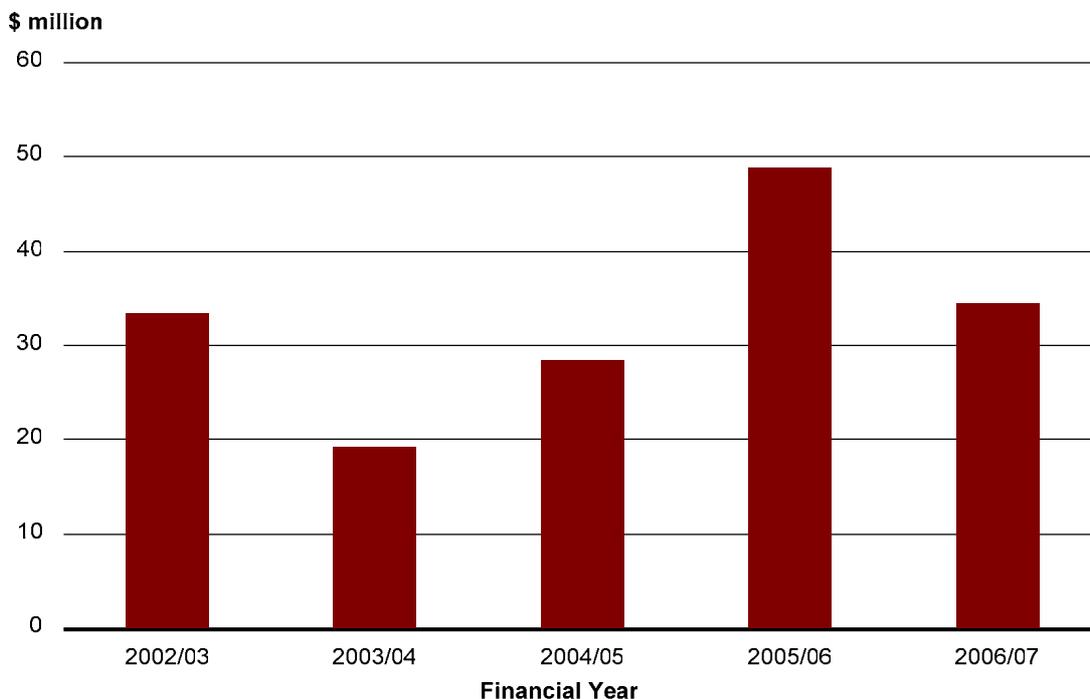
Overview

The Ministry's functions in relation to Vote Justice are:

- Providing policy, purchase and legal advice, research and evaluation in relation to building safer communities and building a fairer more credible and more effective justice system.
- Coordinating, planning, developing and implementing an integrated plan of activities within the framework of the Justice Sector information strategy.
- Coordinating the sector to develop a cost effective budget package.
- Provide advice to Ministers about judicial and statutory appointments, including Justices of the Peace and appointments to tribunals, authorities, Crown entities and committees.
- Managing the Ministry's relationship with Crown entities, to help them meet the objectives defined by the Memorandum of Understanding and/or Statement of Intent and reporting on risks and performance of non-departmental outputs.
- Preparation for the conduct of the next general election, any by-election, election of list members and referenda.
- Ministerial servicing, includes the management of draft replies to ministerial correspondence, parliamentary questions and requests under the Official Information Act 1986 for Vote Justice.

The chart below shows the trend in total departmental output expense appropriations over time:

Figure 3 - Trends in Appropriations - Departmental Outputs



Source: Ministry of Justice

The Ministry's 2006/07 appropriation is \$34.496 million compared with the 2005/06 appropriation of \$48.812 million. The Ministry's appropriation for Vote Justice has reduced by \$14.316 million for 2006/07, largely due to a decrease in baseline funding for electoral services for the General Election which was funded for the 2005/06 financial year.

Key areas of change for 2006/07 are:

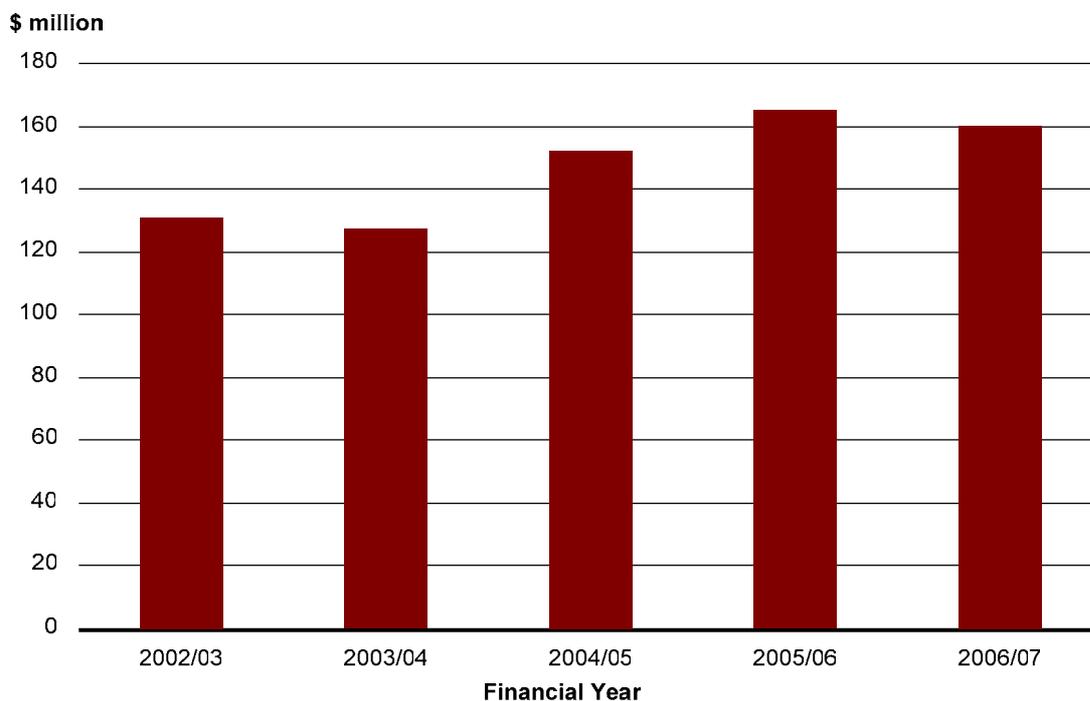
- \$16.798 million decrease in the management of the parliamentary electoral system mainly due to additional funding granted in 2005/06 for the General Election.
- \$1.618 million increase in policy advice mainly due to additional funding arising from the baseline review and funding for maintaining and enhancing the New Zealand Crime and Safety Survey.

Non-Departmental Output Trends

A number of key services that contribute to the justice system are provided by Crown entities and other service providers. These services are funded through Vote Justice Non-departmental Output Expenses 1-9. They make up a significant part of the Vote Justice funding.

The chart below shows the trend in total non-departmental output expense appropriations over time:

Figure 4 - Trends in Appropriations - Non-Departmental Outputs



Source: Ministry of Justice

The 2006/07 non-departmental appropriation is \$160.580 million compared with the 2005/06 appropriation of \$165.371 million.

The non-departmental appropriation has reduced by \$4.791 million.

The significant changes are:

- an increase in the output expenses for administration of legal services of \$3.491 million for increased funding granted for Budget 2005 for legal aid eligibility review and expense transfers from 2005/06 to 2006/07
- an increase in the output expense for provision of and access to legal services of \$2.704 million mainly due to funds granted in Budget 2005 for legal aid eligibility
- a decrease in the output expense, provision of electoral services of \$11.482 million due to the reduced funding for a non-election year
- an increase in the output expense, support for victims due to new initiatives of \$2.402 million.

New Policy Initiatives by Appropriation

Initiative	Appropriation as shown in Part B	\$000 increase/(decrease)				
		2005/06	2006/07	2007/08	2008/09	2009/10
National Office Accommodation - Ministry of Justice	Departmental Output Expense - Policy Advice	-	-	680	2,116	2,116
	Departmental Output Expense - Sector Leadership and Support	-	-	38	110	110
	Departmental Output Expense - Management of the Parliamentary Electoral System	-	-	52	164	164
	Departmental Output Expense - Crime Prevention and Community Safety	-	-	43	131	131
Maintaining and Enhancing the New Zealand Crime and Safety Survey	Departmental Output Expense - Policy Advice	-	738	731	731	731
Human Rights Commission Part 1A Funding	Non-Departmental Output Expense - Equity Promotion and Protection Services	-	265	265	255	255
Privacy Commissioner - Provide Capacity for Information Matching	Non-Departmental Output Expense - Equity Promotion and Protection Services	-	168	168	168	168
Privacy Commissioner - Maintain Business Continuity and Capability	Non-Departmental Output Expense - Equity Promotion and Protection Services	-	485	260	300	300
Police Complaints Authority - Clear Backlog of Complaints	Non-Departmental Output Expense - Equity Promotion and Protection Services	250	550	-	-	-
Victim Support - Complete the Restructure of Victim Support and Maintain Service Delivery to Victims	Non-Departmental Output Expense - Equity Promotion and Protection Services	-	2,402	2,670	2,870	2,820
Children's Day Funding	Departmental Output Expense - Policy Advice		(5)	(5)	(5)	(5)
Police Complaints Authority - Remuneration for Authority members and operating funding	Non-Departmental Output Expense - Equity Promotion and Protection Services	345	418	418	418	418
Funding for the Law Commission increase in baseline appropriation	Non-Departmental Output Expense - Policy Advice	200				
Strengthening the National Court Infrastructure	Impact on Net Asset Schedule	-	1,680	8,700	250	-
Improved Targeting of Fines Defaulters - Implementation of the Courts and Criminal Matters Bill	Impact on Net Asset Schedule	-	961	-	-	-
Seizing the Proceeds and Instruments of Crime (Implementing the Criminal Proceeds and Instruments Bill)	Impact on Net Asset Schedule	-	564	257	357	-
Total Initiatives		795	8,226	14,277	7,865	7,208

Part B - Statement of Appropriations

Summary of Financial Activity

	2001/02	2002/03	2003/04	2004/05	2005/06		2006/07 Appropriations to be Used				2007/08	2008/09	2009/10	
	Actual \$000	Actual \$000	Actual \$000	Actual \$000	Budget \$000	Estimated Actual \$000	By the Department Administering the Vote		For Non-Departmental Transactions		Total \$000	Estimated \$000	Estimated \$000	Estimated \$000
							Annual \$000	Other \$000	Annual \$000	Other \$000				
Appropriations														
Output Expenses	147,836	162,434	141,856	170,993	214,183	207,111	34,496	-	160,500	80	195,076	213,206	218,073	195,994
Benefits and Other Unrequited Expenses	-	-	-	-	-	-	N/A	N/A	-	-	-	-	-	-
Borrowing Expenses	-	-	-	-	-	-	N/A	N/A	-	-	-	-	-	-
Other Expenses	-	514	-	153	414	414	-	-	-	-	-	-	-	-
Capital Expenditure	-	-	-	-	-	-	N/A	N/A	-	-	-	-	-	-
Intelligence and Security Department Expenses and Capital Expenditure	-	-	-	-	-	-	-	-	N/A	N/A	-	-	-	-
Total Appropriations	147,836	162,948	141,856	171,146	214,597	207,525	34,496	-	160,500	80	195,076	213,206	218,073	195,994
Crown Revenue and Receipts														
Tax Revenue	-	-	-	-	-	-	N/A	N/A	N/A	N/A	-	-	-	-
Non-Tax Revenue	398	395	187	613	476	476	N/A	N/A	N/A	N/A	476	476	476	476
Capital Receipts	-	-	118	-	200	200	N/A	N/A	N/A	N/A	200	200	200	200
Total Crown Revenue and Receipts	398	395	305	613	676	676	N/A	N/A	N/A	N/A	676	676	676	676

Part B1 - Details of Appropriations

Appropriations	2005/06				2006/07		Scope of 2006/07 Appropriations
	Budget		Estimated Actual		Vote		
	Annual \$000	Other \$000	Annual \$000	Other \$000	Annual \$000	Other \$000	
Departmental Output Expenses (General)							
Crime Prevention and Community Safety (M42)	1,341	-	1,341	-	1,424	-	- Advice to government and communities on the Crime Reduction Strategy and management of partnerships between government, local authorities and communities to develop crime prevention and community safety programmes.
Management of the Parliamentary Electoral System (M42)	21,661	-	20,911	-	4,863	-	- Services relating to the preparation for the next general election and any by-elections, election of list members, and referenda. Reason for Change: The cyclical nature of funding of general elections.
Policy Advice (M42)	21,206	-	19,527	-	22,824	-	- Policy and legal advice and research and evaluation on; criminal justice including the criminal justice system, New Zealand and international criminal law, youth justice, victims and family violence, organised crime, burglary, alternative responses to crime, including restorative justice and the prevention of crime and victimisation; public law including constitutional issues, the electoral system, access to justice, human rights, family law, commercial law, property law and foreshore and seabed policy and negotiation advice. Reason for Change: Mainly due to additional funding of \$1.4 million for 2006/07 allocated in Budget 2005 for the baseline review and 2006/07 new initiative funding increase of \$738,000 related to maintaining and enhancing the New Zealand Crime and Safety Survey.
Sector Leadership and Support (M42)	4,604	-	4,604	-	5,385	-	- Purchase of justice sector leadership and support including the development and implementation of an integrated Justice Sector Information Strategy; advice and information about judicial and statutory appointments; and provision of advice on purchase of outputs supplied by Crown entities and other agencies funded through Vote Justice, and on the Crown's ownership interest in these Crown entities. Reason for Change: Mainly due to additional funds allocated in Budget 2005 for the baseline review.
Total Departmental Output Expenses (General)	48,812	-	46,383	-	34,496	-	

Appropriations	2005/06				2006/07		Scope of 2006/07 Appropriations
	Budget		Estimated Actual		Vote		
	Annual \$000	Other \$000	Annual \$000	Other \$000	Annual \$000	Other \$000	
Non-Departmental Output Expenses							
Administration of Legal Services (M42)	15,141	-	15,141	-	18,632	-	- The purchase of administrative services from the Legal Services Agency, including the administration of funding of legal aid; community legal services, management of pilot schemes, research and law-related education for the public. Reason for Change: Additional funding of \$1.559 million allocated in budget 2005 for the Legal Aid Eligibility review and expense transfers from 2005/06 to 2006/07 of \$841,000.
Crime Prevention and Community Safety Programmes (M42)	6,538	-	6,538	-	5,900	-	- The purchase of community crime prevention services and programmes delivered by community and local government agencies. Reason for Change: Due to the transfer of the Family Safety programme from Justice to Police in 2004/05. This resulted in a decrease of \$1.163 million in 2005/06 and \$1.521 million in 2006/07.
Equity Promotion and Protection Services (M42)	12,929	140	12,929	140	13,500	80	- The purchase of services from the Human Rights Commission to advocate and promote respect for, and an understanding and appreciation of, human rights in New Zealand, and encourage the maintenance and development of harmonious relations between individuals and among the diverse groups in New Zealand society; the purchase of a service, independent of the Police, from the Police Complaints Authority, to investigate incidents and investigate and resolve complaints against the Police; and the purchase of services from the Privacy Commissioner on privacy issues relating to the collection and disclosure of personal information and the privacy of individuals, and provision of administrative support to aid the services provided by the Inspector-General of Intelligence and Security. This appropriation incorporates the Inspector-General as per the provisions of the Permanent Legislative Authority contained in the Inspector-General of Intelligence and Security Act 1996. Reason for Change: Additional funding increase in 2006/07 mainly relates to new initiative funding for the Human Rights Commission, Privacy Commissioner, and Police Complaints Authority.
Intensive Intervention for Serious Recidivist Young Offenders (M42)	2,060	-	217	-	1,084	-	- The purchase of provider services to set up and operate pilot programmes and facilities for Te Hurihanga Youth Residential Programme. Reason for Change: 2005/06 expenditure levels were higher due to an expense transfer of \$1.125 million from 2004/05 to 2005/06.
Policy Advice (M42)	3,175	-	3,175	-	2,975	-	- The purchase of policy advice from the Law Commission on the review, reform and development of all aspects of the law in New Zealand.

Appropriations	2005/06				2006/07		Scope of 2006/07 Appropriations
	Budget		Estimated Actual		Vote		
	Annual \$000	Other \$000	Annual \$000	Other \$000	Annual \$000	Other \$000	
Non-Departmental Output Expenses - cont'd							
Provision of and Access to Legal Services (M42)	94,389	-	91,589	-	97,093	-	- The purchase of services from the Legal Services Agency to make payments of legal aid, and to make legal assistance available. Reason for Change: The funding for 2005/06 increased due to a forecast change of \$2.8 million arising from the Legal Services Amendment Bill. The funding for 2006/07 increased due to Legal Aid Eligibility review \$8.220 million and offset by a decrease of \$2.559 million due to review of forecast expenditure.
Provision of Electoral Services (M42)	23,180	-	23,180	-	11,698	-	- The purchase from the Electoral Commission of services relating to the registration of political parties, the conduct of education and information programmes and other activities to promote public awareness on electoral matters, and advisory services on electoral matters; and the purchase, from the Electoral Enrolment Centre (New Zealand Post Ltd), of services relating to the maintenance of electoral rolls, including all activities required to register electors and produce electoral rolls as required by law. Reason for Change: The change in appropriation reflects the cyclical nature of funding for general elections.
Provision of Protective Fiduciary Services (M42)	4,500	-	4,500	-	4,500	-	- The purchase of fiduciary services provided by the Public Trust as specified by statute where charges to the recipient, if any, will not meet the costs of the service.
Support for Victims (M42)	3,319	-	3,319	-	5,118	-	- The purchase of services through the New Zealand Council of Victim Support Groups for the provision of services to victims of crime. This includes 24 hour personalised support services, follow up support through criminal justice process, administration of victim assistance schemes - counselling for families of murder victims, and financial assistance to help victims attend court trials and make submissions to the New Zealand Parole Board. Reason for Change: The increase in appropriation relates to funding associated with a new initiative.
Total Non-Departmental Output Expenses	165,231	140	160,588	140	160,500	80	
Other Expenses to be Incurred by the Crown							
Contribution to Foreshore and Seabed Negotiation Costs (M42)	414	-	414	-	-	-	- Contributions to negotiations on customary rights and interests in the foreshore and seabed areas for Ngāti Porou and Te Whānau-a-Apanui.
Total Other Expenses to be Incurred by the Crown	414	-	414	-	-	-	
Total Appropriations	214,457	140	207,385	140	194,996	80	

Part C - Explanation of Appropriations for Output Expenses

Part C1 - Departmental Output Expenses

Policy Advice

This output includes providing policy, purchase and legal advice, and research and evaluation in relation to:

- Building safer communities with initiatives relating to youth justice, victims and family violence, organised crime, burglary, alternative responses to crime including restorative justice and the prevention of crime and victimisation.
- Building a fairer, more credible and more effective justice system with initiatives relating to the criminal justice system, New Zealand and international criminal law, constitutional issues, the electoral system, access to justice, human rights, family law, and commercial and property law.

Policy areas covered in this output class include: access to justice; commercial, property and regulatory; constitutional issues; contemporary Treaty issues; criminal and international law; crime and justice; crime reduction strategy; family law; human rights; legal advice/Royal Prerogatives of Mercy; research and evaluation; and youth justice.

Sector Leadership and Support

This output includes:

- Coordinating planning across the justice sector to agree shared sector outcomes.
- Developing and implementing an integrated plan of activities against key milestones within the justice Sector Information Strategy.
- Coordinating the Justice sector to develop a cost-effective Budget package aligned with agreed sector outcomes and providing advice on purchase decisions between Budget rounds.
- Providing advice to Ministers about judicial and statutory appointments, including Justices of the Peace and appointments to tribunals, authorities, Crown entities and committees.
- Non-departmental output management. This includes managing the Ministry's relationship with Crown entities and agencies, to help them meet the objectives defined by a Memorandum of Understanding and/or Statement of Intent; reporting on issues and risks with respect to particular services purchased from justice sector Crown entities and agencies funded through Vote Justice; and providing advice on the Crown's ownership interests in those entities and agencies.

Management of the Parliamentary Electoral System

This output includes the services relating to preparation for and conduct of the next general election, any by-elections, election of list members, or referenda:

- Providing legal advice on electoral issues.
- Providing policy advice on electoral matters.
- Conducting the general election.

- Conducting by-elections as required.
- Conducting referenda as required.
- Participating on the Representation Commission (in the general election cycle).

This output contributes directly to improving public confidence in the administration of the parliamentary electoral process and ensuring fewer institutional barriers to participating in elections.

Crime Prevention and Community Safety

This output covers the Crime Prevention Unit's work including:

- Providing advice to government and communities on the Crime Reduction Strategy.
- Managing partnerships between government, local authorities and communities to develop crime prevention and community safety programmes in order to build safer communities. This includes providing funding and advice to, and monitoring contracts with, territorial authorities, iwi and Pacific entities.

Part C2 - Non-Departmental Output Expenses

Policy Advice

This output covers policy advice provided by the Law Commission, which is an independent body established by the Law Commission Act 1985. The Commission's services are set out in the Act and include:

- reviews of New Zealand law
- reports recommending law reform and development of the law
- advice on the review or development of the law by any government department or organisation, and advice on proposals made as a result of reviews
- advice to the Minister of Justice on ways to make the law easier to understand and as accessible as practicable.

Performance measures

Quantity

The quantity of reviews and reports (most of which are formally published) will be determined by the number and requirements of the projects in the Commission's work programme and the available resources. Projects are included in the programme either by reference from the Minister (under section 7 of the Law Commission Act 1985), or at the request of other government departments or on the Commission's own initiative in consultation where necessary with the Responsible Minister.

The quantity of advisory items will be determined by the number of requests for advice that the Commission receives, and/or the number of occasions on which the Commission considers it appropriate and necessary to offer advice. The Commission expects to produce between five and ten reviews or reports and between five and ten items of advice in the 2006/07 year. In addition, the Commission proposes to provide the Legislation Advisory Committee with between 20 and 30 advisory reports.

Quality and timeliness

All reports and advice provided will comply with the Commission's internal quality assurance processes. These include:

- (in the case of Legislation Advisory Committee reports) internal peer review and policy approval by members of the Commission
- (in the case of reviews and reports) external review by selected experts and submissions and feedback received from interested parties
- (in the case of advisory items) feedback received from interested parties and recipients of advice, and continuing requests for advice on matters concerning the reform and development of the law of New Zealand.

Reports and reviews will be produced within the timeframe specified in the Commission's Work Programme subject to the availability of resources.

Cost

	2005/06 \$000	2006/07 \$000
Total output class expenses	3,175	2,975
Total output class revenues	-	-

Equity Promotion and Protection Services

This output covers services provided by the Human Rights Commission, the Police Complaints Authority, the Privacy Commissioner and the Inspector-General of Intelligence and Security.

The Human Rights Commission, as defined in the Human Rights Amendment Act 2001, exists to:

- advocate and promote respect for, and an understanding and appreciation of, human rights in New Zealand
- encourage maintenance and development of harmonious relations between individuals and among the diverse groups in New Zealand society.

The Police Complaints Authority, established under the Police Complaints Authority Act 1998, is separate from the Police. Its equity promotion and protection services include investigating incidents involving death or serious bodily harm arising from Police actions, investigating and resolving complaints against the Police and incidents of serious misconduct or serious neglect of duty that are internally reported by the Police.

The main purpose of the Privacy Act 1993 is to promote and protect individual privacy. The Privacy Commissioner investigates complaints and reaches settlements where possible, responds to public inquiries, provides education for agencies and the public, scrutinises legislative and other proposals which may affect privacy, and makes public statements where appropriate. The Commissioner assesses and monitors authorised data-matching programmes used by government agencies. The Commissioner may also issue mandatory codes of practice.

The functions of the Inspector-General of Intelligence and Security, established under the Inspector-General of Intelligence and Security Act 1996, include inquiring into complaints made about the practices, policies or procedures of an intelligence or security agency, or such an agency's compliance with New Zealand law, and reviewing security risk certificates issued under the Immigration Act 1987.

Performance measures

Quantity

	2005/06 Projections	2006/07 Projections
Human Rights Commission		
Projected number of complaints and enquiries dealt with	20,000	16,100
Projected number of advocacy, promotion and education programmes	2	11
Projected number of human rights-related networks facilitated	New Measure for 2006/07	7
Projected number of submissions and reports	40	30
Projected number of research, education and discussion activities on human rights and the Treaty of Waitangi	140	133
Projected number of human rights proceedings conducted	40-55	40-55
Police Complaints Authority		
Projected number of complaints processed	2,500	3,000
Projected number of complaints received	3,500	3,500
Privacy Commissioner		
Projected number of complaints received	850	600
Projected number of complaints processed	1000	800
Projected number of education/public information programmes completed	50	50
Projected number of inquiries received	6,000	6,000
Projected number of active information matching programmes monitored	New Measure for 2006/07	40

Quality and timeliness

	2005/06 Projections	2006/07 Projections
Human Rights Commission		
Complaints and enquiries dealt with to agreed standards as set out in the Human Rights Commission's 2006/07 Statement of Intent	90%	90%
Advocacy, promotion and education programmes delivered to agreed standards as set out in the Human Rights Commission's 2006/07 Statement of Intent	90%- 100%	90%
Networks facilitated to agreed standards as set out in the Human Rights Commission's 2006/07 Statement of Intent	New Measure for 2006/07	90%
Submissions and reports produced to agreed standards as set out in the Human Rights Commission's 2006/07 Statement of Intent	90%	90%

	2005/06 Projections	2006/07 Projections
Number of research, education and discussion activities on human rights and the Treaty of Waitangi undertaken to agreed standards as set out in the Human Rights Commission's 2006/07 Statement of Intent	New Measure for 2006/07	90%
Human rights proceedings conducted to standards as set out in the Human Rights Commission's 2006/07 Statement of Intent	95%	95%
Police Complaints Authority		
Complaints processed to documented standards as set out in the Police Complaints Authority's 2006/07 Statement of Intent	90%	90%
Privacy Commissioner		
Complaints processed will meet internal criteria as set out in the Privacy Commissioner's 2006/07 Statement of Intent	100%	100%
Programmes provided to quality and timeliness standards as set out in the Privacy Commissioner's 2006/07 Statement of Intent	100%	100%
Inquiries processed to internal standards as set out in the Privacy Commissioner's 2006/07 Statement of Intent	80%	90%
Education programmes completed to internal standards as set out in the Privacy Commissioner's 2006/07 Statement of Intent	100%	100%

Cost

	2005/06 \$000	2006/07 \$000
Human Rights Commission	7,382	7,615
Police Complaints Authority	2,711	2,537
Privacy Commissioner	2,804	3,316
Inspector-General of Intelligence and Security	172	112

	2005/06 \$000	2006/07 \$000
Total output class expenses	13,069	13,580
Total output class revenues	-	-

Administration of Legal Services

This output covers the operation of the Legal Services Agency in administering the legal aid system, funding community legal services and providing research and law-related education for the public.

Performance measures

Quantity

	2005/06 Projections	2006/07 Projections
Projected number of criminal legal aid applications administered by the Legal Services Agency	43,000-47,000	44,000-48,000
Projected number of civil (Family) legal aid applications administered by the Legal Service Agency	16,800-20,800	17,500-20,500
Projected number of civil (Other) legal aid applications administered by the Legal Service Agency	2,300-2,950	1,650-2,050
Projected number of provider applications administered by the Legal Services Agency	600	550-600
Number of community law centres receiving funding	27-28	27-28

Quality

Quality assurance processes will be applied to the processing of all applications, research projects and policy advice provided. The following measures will apply:

- 100% accuracy for compliance with relevant legislation, regulations and Agency policy and standards
- 100% of lead provider (those that the Legal Services Agency directly grants and remunerates to) applications evaluated through local consultation groups.

Timeliness

	2005/06 Projections	2006/07 Projections
% of civil applications, civil and criminal amendments and claims that are processed within the turnaround standard	75% within 5 working days and 95% within 15 working days	75% within 5 working days and 95% within 15 working days
% of criminal applications processed within the turnaround standard	93% processed within the turnaround standards of 1 working day	93% processed within the turnaround standards of 1 working day and 95% within 15 working days

Cost

	2005/06 \$000	2006/07 \$000
Total output class expenses	15,141	18,632
Total output class revenues	-	-

Provision of and Access to Legal Services

This output covers services provided by the Legal Services Agency, established under the Legal Services Act 2000. This Act ensures people with insufficient means can get the legal aid and representation necessary to be fairly represented in court proceedings.

The provision of legal aid covers payments to legal practitioners for:

- their services in respect of legal aid, including the Public Defence Service Pilot, the Duty Solicitor scheme and the Police Detention Legal Assistance scheme (which provides legal advice to people arrested or detained), or any such approved scheme or pilot that may be operated during the year
- payments to legal practitioners for the provision of legal advice under the New Zealand Bill of Rights Act 1990 to people arrested or detained.

Performance measures

Quantity

	2005/06 Projections	2006/07 Projections
Projected number of criminal cases granted	38,000-42,000	41,000-45,000
Projected number of family cases granted	15,800-19,800	16,000-20,000
Projected number of civil (other) cases granted	2,100-2,700	1,500-1,900
Projected number of police detention legal assistance scheme contacts	13,000-17,000	12,000-16,000
Projected number of hours delivered under the duty solicitor scheme	89,000-98,000	81,000-89,000

Quality and Timeliness

The Agency's quality and timeliness measures are detailed in the 2006/07 Statement of Intent and Memorandum of Understanding with the Crown.

	2005/06 Projections	2006/07 Projections
Refer to the quality measures specified under Output Expense Administration of Legal Services	Refer to the quality targets specified under Output Expense Administration of Legal Services	Refer to the quality targets specified under Output Expense Administration of Legal Services

Timeliness

	2005/06 Projections	2006/07 Projections
Proportion of payments paid by the 20th of the month following approval of claim	95%	Refer to the quality targets specified under Output Expense Administration of Legal Services

Cost

	2005/06 \$000	2006/07 \$000
Total output class expenses	94,389	97,093
Total output class revenues	-	-

Provision of Electoral Services

This output covers the services of the Electoral Commission and New Zealand Post's Electoral Enrolment Centre.

The Electoral Commission:

- applies the Electoral Act 1993 to political parties, their registration and logos, and supervises annual disclosure of donations to registered political parties' and disclosure of parties election expenses
- promotes public awareness of electoral matters, including servicing information requests, commissioning research projects, supporting academic and other activities, sponsoring media, academic and other awards and preparing education and information projects
- allocates time and funds for election broadcasting
- advises the Minister of Justice and Parliament on electoral matters.

New Zealand Post Ltd is contracted to maintain electoral rolls through its Electoral Enrolment Centre. This includes all activities required by law to register electors, produce and update electoral rolls including:

- maintaining accurate electoral rolls
- processing enrolment applications
- conducting campaigns to raise elector enrolment and awareness
- providing electoral data to approved organisations.

Performance measures

Quantity

	2005/06 Projections	2006/07 Projections
Electoral Commission		
Projected number of political parties for which registration details and eligibility for election broadcast time and funds are maintained and updated	21-27	21-24
Number of publicly available resources that have been designed for use in schools	New Measure for 2006/07	3
Number of research reports commissioned on aspects of electoral participation	New Measure for 2006/07	3-7
Number of presentations made on electoral matters (in New Zealand and overseas)	New Measure for 2006/07	30-35

	2005/06 Projections	2006/07 Projections
New Zealand Post Ltd (Electoral Enrolment Centre)		
Projected number of applications for enrolment processed	320,000	250,000
Number of updates processed	600,000	750,000
Projected number of parliamentary electoral rolls produced per year	2 parliamentary rolls per electorate	1 parliamentary roll per electorate
Projected number of elector motivational and awareness campaigns conducted	2	1
Projected lists of electors provided to local authorities for by-elections, surveys, polls or referenda	20	10
Data lists of electors provided to local authorities for the production of local authority and District Health Board 'Check-it' rolls	Nil	74
Data lists of electors provided to local authorities for the conduct of the 2004 Triennial Local Authority Elections	Nil	Nil
Projected lists of electors provided to Courts for Jury rolls	242	242
Projected number of applications from candidates/political parties for electoral data.	20	15
Projected number of applications for research relating to scientific or human health matters	25	35
Other (eg, Power Trusts)	As and when required	As and when required
Prepare papers/reports for the Justice and Electoral Select Committee	2-5	2-5

Quality and timeliness

Electoral Commission

All processes for registering political parties and for maintaining and updating the Register of Political Parties, for registering party logos, for maintaining registered logos, for supervising registered parties' financial disclosure and for administering election broadcasting time and funds will conform with the provisions of the Electoral Act 1993, the Broadcasting Act 1989 and the Commission's internal quality assurance procedures.

All work on electoral matters complies with the Commission's internal quality assurance standards.

	2005/06 Projections	2006/07 Projections
New Zealand Post Ltd (Electoral Enrolment Centre)		
Proportion of estimated eligible voting population enrolled	91.5% - 92.5% as at Election Day for parliamentary General Election	92.5% - 93.5% as at 30 June 2007
Rolls to be used on parliamentary General Election day are accurate	95.0% - 98.0%	N/A
Rolls maintained accurately based on information provided by electors	100%	100%
Requirements for all impacting legislation and accompanying regulations fulfilled	100%	100%
Timings for roll production/lists of electors as per Electoral Act and Officials' Committee on Electoral Matters timetables met	100%	100%

Cost

	2005/06 Projections \$000	2006/07 Projections \$000
Electoral Commission	1,827	724
New Zealand Post Ltd (Electoral Enrolment Centre)	21,353	10,974

	2005/06 \$000	2006/07 \$000
Total output class expenses	23,180	11,698
Total output class revenues	-	-

Support for Victims

This output covers funding for victim support services. The New Zealand Council of Victim Support Groups provides services to victims of crime. This includes 24-hour personalised support services, follow up support through the criminal justice process, administration of victim assistance schemes - counselling for families of murder victims, and financial assistance to help victims attend court trials and make submissions to the New Zealand Parole Board. A pilot scheme called the Target Hardening Programme provides extra assistance (such as alarms) to victims of repeat burglary.

Performance measures***Quantity***

	2005/06 Projections	2006/07 Projections
Projected total number of incidents responded to	96,700	95,000-100,000
Projected number of victims supported	115,000	115,000-120,000
Projected number of visits made to victims	24,500	25,000-28,000
Projected average time per contact with victims	28 minutes	25-30 minutes
Projected average number of contacts per victim	1.18	1.15-1.20
Projected number of contacts assisting victims to prepare a victim impact statement	2,605	2,700-3,000
Projected number of family members of murder victims receiving counselling	140	150-160
Projected number of counselling sessions provided for families and friends of homicide victims	380	400-450
Projected number of discretionary grants provided to families of homicide victims	20	25-30
Projected number of victims assisted to make submissions at parole hearings	55	50-55
Projected number of contacts with victims seeking assistance to make submissions at a parole hearing	170	150-170
Projected number of victims assisted financially to attend Court hearings	150	150-180
Projected number of households assessed and provided with security equipment	80	80-100

Quality and timeliness

Services will be delivered to the standard set out in the contract with New Zealand Council of Victim Support Groups.

Cost

	2005/06 \$000	2006/07 \$000
Total output class expenses	3,319	5,118
Total output class revenues	-	-

Crime Prevention and Community Safety Programmes

This output covers funding for the co-ordination and delivery of a range of crime prevention initiatives in partnership with local communities. Funding is made available to assist territorial authorities and iwi providers to implement crime prevention plans. The Ministry also contracts a variety of organisations to carry out crime prevention projects in specific areas, such as:

- youth at risk
- community and sexual violence prevention
- theft of and from cars, and
- community managed restorative justice.

Performance measures**Quantity**

	2005/06 Projections	2006/07 Projections
Projected number of partnerships with Territorial Authorities	45-50	45-50
Projected number of partnerships with iwi	3-5	3-5
Projected number of partnerships with Pacific communities	1-3	1-3
Projected number of projects directly negotiated with community providers	25-40	30-50
Projected number of pieces of substantive written advice provided to Territorial Authorities or communities	10-15	2-5

Quality

All contracts will meet the Ministry's and Treasury guidelines for contracting with non-government organisations.

All written advice will meet the Ministry's quality criteria.

Timeliness

Ninety-five percent of contract renewal offers, subject to contractual requirements being fulfilled and where extension is desirable, will be made at least three months before previous contracts expire.

Advice and support will be provided and required action taken within three months where serious issues (involving fraud, misappropriation or significant under performance) are identified in regard to performance against contract.

Cost

	2005/06 \$000	2006/07 \$000
Total output class expenses	6,538	5,900
Total output class revenues	-	-

Provision of Protective Fiduciary Services

The following outputs cover the non-commercial fiduciary services provided by the Public Trust, including:

- advice on wills and the preparation of wills
- non-commercial services with respect to the protection of personal property rights
- advice on behalf of incapacitated persons for the protection of personal property rights
- non-commercial services for the administration of small and/or complex estates and trusts
- other non-commercial public functions.

Performance measures

Quantity

	2005/06 Projections	2006/07 Projections
New wills prepared	6,500	7,000
Revised wills prepared	14,500	14,000
Incapacitated persons administration	6,500 hours	6,500 hours
	6,500 cases	6,500 cases
Incapacitated persons advice	1,000 hours	1,000 hours
Small estates and trusts administration	12,000 hours	12,000 hours
Small estates and trusts advice	493 hours	493 hours
Public functions and other services	10 hours	10 hours

Quality and timeliness

The provision of all outputs must meet the quality and timeliness performance criteria as set out for each output in the First Schedule of the Memorandum of Understanding between the Crown and Public Trust.

Cost

	2005/06 \$000	2006/07 \$000
Total output class expenses	4,500	4,500
Total output class revenues	-	-

Intensive Intervention for Serious Recidivist Young Offenders

This output includes the provision of funding for the Te Hurihanga Programme, which aims to provide an intensive rehabilitation and reintegration programme for serious and/or recidivist young offenders. It will initially operate as a pilot programme in Hamilton. Lessons from the pilot will be used to develop ways to effectively address youth re-offending.

Performance measures

Quantity

The pilot for Te Hurihanga Programme will be delivered within agreed contractual performance requirements.

Quality and timeliness

Timely monitoring and evaluation reports on the pilot programme will be undertaken within the agreed contractual requirements.

Formal financial and service performance reports will be completed to contractual requirements.

A preliminary evaluation of the pilot indicative outcomes will be completed 18 months after commencement of the Programme delivery, and a final evaluation report completed within 18 months after completion of the three year term of the pilot.

Cost

	2005/06 \$000	2006/07 \$000
Total output class expenses	2,060	1,084
Total output class revenues	-	-

Part E - Explanation of Capital Flows

Part E1 - Explanation of Movements in Departmental Net Asset Schedules

Details of Net Asset Schedule for Ministry of Justice	Estimated Actual 2005/06 \$000	Projected 2006/07 \$000	Explanation of Projected Movements in 2006/07
Opening Balance	400,494	443,145	
Capital Injections	15,178	50,657	Increase mainly relates to capital expenditure transfer of \$27.710 million (Courts upgrade \$11.5 million, Evidence Recording \$3.3 million, Baseline Review projects \$6.9 million, Implementation of Coroners Act review of \$1.5 million, Implementation of Lawyers and Conveyancers Bill \$741,000, Implementation of Prisoners and Victims Claims Bill \$171,000, Implementation of Criminal Procedure Bill \$1.036 million and Implementation of Resource Management Act/Coastal Marine Area for 2005/06 and out years \$2.1 million) from 2005/06 to 2006/07 and additional new initiative funding of \$3.205 million.
Capital Withdrawals	(527)	-	Return of Resource Management Act/Coastal Marine Area funding
Surplus to be Retained (Deficit Incurred)	-	-	
Other Movements	28,000	-	Revaluation of Land and Buildings
Closing Balance	443,145	493,802	

Part E2 - Statement of Estimated and Forecast Net Worth of Entities Owned

Crown entities owned:

- Electoral Commission
- Human Rights Commission
- Law Commission
- Legal Services Agency
- Police Complaints Authority
- Privacy Commissioner

Net worth estimates for the above entities was not available at the time of printing. Please refer to the Entities Statements of Intent.

Part F - Crown Revenue and Receipts

Part F1 - Current and Capital Revenue and Capital Receipts

	2005/06		2006/07	Description of 2006/07 Crown Revenue
	Budgeted \$000	Estimated Actual \$000	Budget \$000	
Non-Tax Revenue				
Repayments of Judicial Salaries from Crown Entities	476	476	476	Recovery of the equivalent non-judicial salary where appointee to a Crown entity is a member of the judiciary.
Total Non-Tax Revenue	476	476	476	
Capital Receipts				
Licensing Fund	200	200	200	Repayment of Licensing Fund loans.
Total Capital Receipts	200	200	200	
Total Crown Revenue and Receipts	676	676	676	