

VOTE *Emergency Management*

Emergency Management

Overview

Departmental Appropriations

Departmental appropriations sought for Vote Emergency Management in 2006/07 total \$10.655 million excluding GST. The appropriations are intended to be spent as follows:

- \$3.336 million (31% of the total departmental appropriations in this Vote) on the management of the national emergency readiness, response and recovery capability, including maintenance of the National Crisis Management Centre in a state of readiness.
- \$1.780 million (17% of the total departmental appropriations in this Vote) on the provision of strategic policy development and policy advice on risk management, civil defence and emergency management.
- \$5.539 million (52% of the total departmental appropriations in this Vote) on the development and implementation of structures and policies and assisting with the delivery of best practice approaches to civil defence and emergency management.

Details of how the appropriations are to be applied appear in Parts B1 and C.

Non-Departmental Appropriations

Non-departmental appropriations sought for Vote Emergency Management in 2006/07 total \$2.727 million for Other Expenses to be incurred by the Crown comprising subsidies to local authorities for emergency management preparation, and to meet emergency expenses.

Further information and explanations of the appropriations appear in Part B1 of this Vote.

Terms and Definitions Used

CDEM	Civil Defence Emergency Management
MCDEM	Ministry of Civil Defence and Emergency Management

Minister Portfolio Table

11	Minister of Civil Defence
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Emergency Management

VOTE MINISTER: Minister of Civil Defence

ADMINISTERING DEPARTMENT: Department of Internal Affairs

The Minister of Internal Affairs is the Responsible Minister for the Department of Internal Affairs

Part A - Statement of Objectives and Trends

Part A1 - Objectives for Vote

Related Government Outcomes

The Department of Internal Affairs contributes to the following outcome:

- Safer communities - reduced vulnerability of communities to hazards and their risks.

Output Expense Appropriations

The Department of Internal Affairs administers Vote Emergency Management. The appropriations in this Vote fund activities, including policy advice and/or other services, relating to:

- Management of national emergency readiness, response and recovery
- Policy advice on matters relating to emergency management
- Support services, information and education.

The outputs provided by the Department are set out in section C1.

Linkages between Departmental Output Expenses and Outcomes

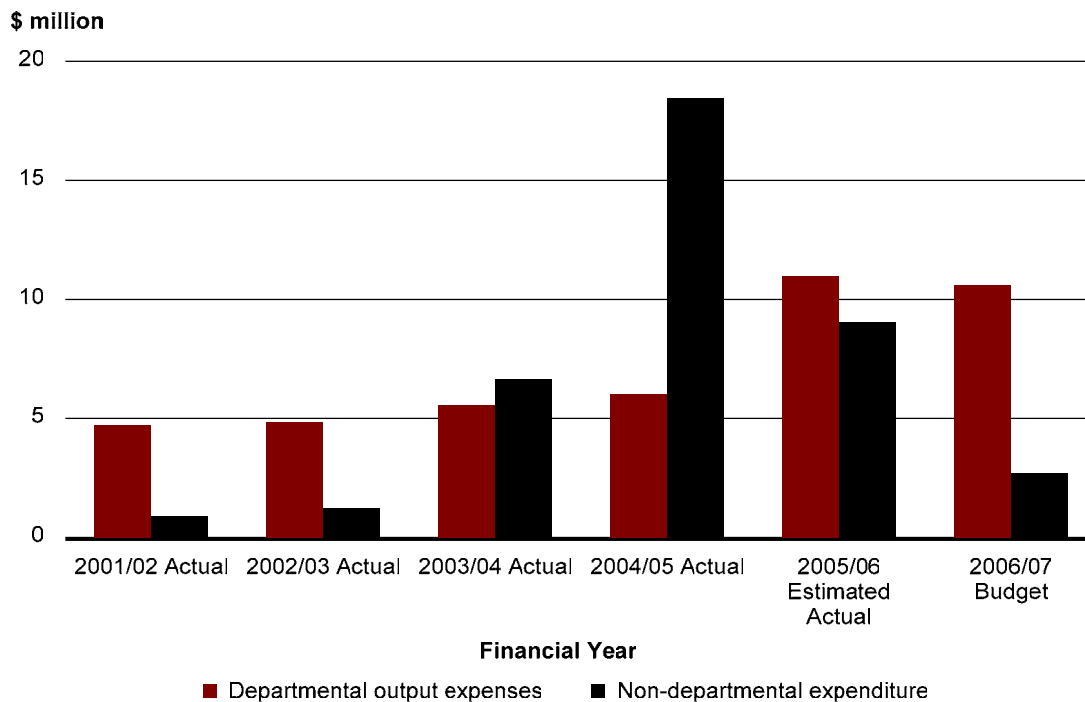
The links between the output expenses to be purchased and the particular outcomes for the Department of Internal Affairs are set out below.

Departmental Output Expense	Outcomes
Management of National Emergency Readiness, Response and Recovery	Safer Communities
Policy Advice - Emergency management	Safer Communities
Support Services, Information and Education	Safer Communities

Part A2 - Trends in Vote

The chart below compares the actuals for, 2001/02, 2002/03, 2003/04, 2004/05 and estimated actuals for 2005/06 with the budget for 2006/07, for both Departmental Output Expenses and Non-Departmental Expenditure.

Figure 1 - Departmental Output Expenses and Non-Departmental Expenditure



Source: Department of Internal Affairs

Departmental Output Trends: 2001/02 to 2006/07

In 2005/06 the departmental appropriation was significantly increased to enhance the capability and capacity of the Ministry of Civil Defence and Emergency Management (MCDEM) to support the civil defence and emergency management (CDEM) sector, and to meet its obligations under the Civil Defence Emergency Management Act 2002. The increase in 2005/06 also incorporated additional appropriation to enhance the national CDEM public education programme, to report on the national tsunami picture following the Indian Ocean Tsunami, to upgrade information and technology capabilities, and maintain and enhance future departmental personnel capability.

The total departmental appropriation has been reasonably stable in previous years apart from modest increases in 2003/04 and 2004/05. The increase in 2003/04 was for completion and management of a modern National Crisis Management Centre, and implementation of the Civil Defence and Emergency Management Act 2002 through initiatives to improve hazard risk management and response and recovery capability in New Zealand. The increase in 2004/05 was for additional resources to begin the capacity development process within MCDEM, report on the national tsunami picture following the Indian ocean tsunami and provision for a Bay of Plenty flood recovery facilitator.

Multi-year activity has concentrated on establishing legislative and operational frameworks for building local and national capability to deal with emergency events. These frameworks embrace local government, the emergency services, utilities and central government agencies. In addition, activity has focused on maintaining capability to monitor and deal with actual disasters. Key events in the Vote have been:

- The commencement (with other key agencies) of the development of a National Crisis Management Centre in 2002/03.
- The commencement of the implementation of the provisions of the new Civil Defence Emergency Management Act 2002, including the provision of guidelines for the establishment of CDEM groups and further development of national capability to deal with disasters in 2003/04.
- Significant increase in appropriation in 2005/06 to enhance the capability and capacity of MCDEM.

Non-Departmental Expense Trends: 2001/02 to 2006/07

The total appropriation for non-departmental output expenses has been reasonably stable over the period 2001/02 to 2006/07, apart from the following one-off increases:

- In 2002/03 for Emergency Expenses to the Thames Coromandel Mayoral Relief Fund and Waikato Regional Council to cover expenses associated with flooding.
- In 2003/04 for reimbursement of response costs to assist councils during the flooding in central New Zealand in February 2004. Contributions were also made to Mayoral Relief funds in the affected region. Funding was also provided to match funds raised in national flood relief appeals, in response to the lower North Island storm in February 2004. Contribution was also made to the Kapiti Coast Mayoral Relief fund for floods affecting Paekakariki in October 2003.
- In 2004/05 payments were made in relation to the Bay of Plenty floods in July 2004, the Greymouth tornado in March 2005, and recovery costs relating to the February 2004 floods.
- In 2005/06 payments were made to the Integration Regeneration Package for Matata, and grants to the Whakatane District Council, Opotoki District Council, Tauranga District Council, and Western Bay of Plenty District Council.
- In 2006/07 funding is provided for Matata regeneration.

New Policy Initiatives by Appropriation

Initiative	Appropriation as shown in Part B	\$000 increase/(decrease)				
		2005/06	2006/07	2007/08	2008/09	2009/10
2004 Bay of Plenty Storms: Payments to Councils	Other Expenses to be Incurred by the Crown - Emergency Expenses					
	Bay of Plenty Regional Council	6,166				
	Opotiki District Council	113				
	Whakatane District Council	1,160				
Government contribution to integrated regeneration package for Matata	Other Expenses To Be Incurred By The Crown - Emergency Expenses	600	1,790	600		
May 2005 Bay of Plenty Flooding and Landslips: Councils' Costs Associated with Caring for the Displaced	Other Expenses To Be Incurred By The Crown - Emergency Expenses					
	Tauranga District Council	66				
	Western Bay of Plenty District Council	12				
Total Initiatives		8,117	1,790	600	-	-

Part B - Statement of Appropriations

Summary of Financial Activity

	2001/02	2002/03	2003/04	2004/05	2005/06		2006/07 Appropriations to be Used				2007/08	2008/09	2009/10	
	Actual \$000	Actual \$000	Actual \$000	Actual \$000	Budget \$000	Estimated Actual \$000	By the Department Administering the Vote		For Non-Departmental Transactions		Total \$000	Estimated \$000	Estimated \$000	Estimated \$000
							Annual \$000	Other \$000	Annual \$000	Other \$000				
Appropriations														
Output Expenses	4,735	4,860	5,526	6,030	10,946	10,946	10,655	-	-	-	10,655	10,165	10,204	10,204
Benefits and Other Unrequited Expenses	-	-	-	-	-	-	N/A	N/A	-	-	-	-	-	-
Borrowing Expenses	-	-	-	-	-	-	N/A	N/A	-	-	-	-	-	-
Other Expenses	899	1,256	6,697	18,461	9,054	9,054	-	-	2,727	-	2,727	1,537	937	937
Capital Expenditure	-	-	-	-	-	-	N/A	N/A	-	-	-	-	-	-
Intelligence and Security Department Expenses and Capital Expenditure	-	-	-	-	-	-	-	-	N/A	N/A	-	-	-	-
Total Appropriations	5,634	6,116	12,223	24,491	20,000	20,000	10,655	-	2,727	-	13,382	11,702	11,141	11,141
Crown Revenue and Receipts														
Tax Revenue	-	-	-	-	-	-	N/A	N/A	N/A	N/A	-	-	-	-
Non-Tax Revenue	-	-	-	-	-	-	N/A	N/A	N/A	N/A	-	-	-	-
Capital Receipts	-	-	-	-	-	-	N/A	N/A	N/A	N/A	-	-	-	-
Total Crown Revenue and Receipts	-	-	-	-	-	-	N/A	N/A	N/A	N/A	-	-	-	-

Part B1 - Details of Appropriations

Appropriations	2005/06				2006/07		Scope of 2006/07 Appropriations
	Budget		Estimated Actual		Vote		
	Annual \$000	Other \$000	Annual \$000	Other \$000	Annual \$000	Other \$000	
Departmental Output Expenses (General)							
Management of National Emergency Readiness, Response and Recovery (M11)	3,007	-	3,007	-	3,336	-	- Management of the national emergency readiness, response and recovery, including maintaining the National Crisis Management Centre in a state of readiness, and training for Ministry staff. Reason for Change: Ongoing impacts from the capability enhancement approved in the 2005 Budget.
Policy Advice - Emergency Management (M11)	1,606	-	1,606	-	1,780	-	- Strategic policy development and policy advice on risk management, and on civil defence and emergency management. Drafting ministerial correspondence and questions. Reason for Change: Ongoing impacts from the capability enhancement approved in the 2005 Budget.
Support Services, Information and Education (M11)	6,333	-	6,333	-	5,539	-	- Development and implementation of policies and projects, advice, assistance and information to the civil defence and emergency management sector. Reason for Change: Reduction in funding for the second year of the Public Education Campaign.
Total Departmental Output Expenses (General)	10,946	-	10,946	-	10,655	-	
Other Expenses to be Incurred by the Crown							
Emergency Expenses (M11)	8,165	-	8,165	-	1,838	-	- Payments from the Crown to meet emergency expenses. Reason for Change: 2005/06 included contributions to local authorities for disaster relief in the Bay of Plenty and in 2006/07 a one-off Government contribution to the Integrated Regeneration package for Matata.
Subsidies to Local Government (M11)	889	-	889	-	889	-	- Payments from the Crown to local authorities for emergency management preparation.
Total Other Expenses to be Incurred by the Crown	9,054	-	9,054	-	2,727	-	
Total Appropriations	20,000	-	20,000	-	13,382	-	

Part C - Explanation of Appropriations for Output Expenses

Part C1 - Departmental Output Expenses

Management of National Emergency Readiness, Response and Recovery

This output covers:

- monitoring, responding to and managing the recovery from events outside the capability of local CDEM organisations
- maintaining the National Crisis Management Centre in a state of readiness
- ensuring a dedicated level of national event management training within the Ministry of Civil Defence and Emergency Management.

This work contributes to the development of *Safer communities*.

Policy Advice - Emergency Management

This output covers:

- Strategic policy development and policy advice on risk management, and on civil defence and emergency management frameworks, procedures and operations. Policy advice also involves preparation of ministerial briefings and speech notes and providing support for the Minister of Civil Defence, as required, in Cabinet committees, select committees and Parliament.
- Draft replies to ministerial correspondence, Official Information Act 1982 requests, Ombudsman's enquiries, and parliamentary questions addressed to the Minister of Civil Defence or referred from other Ministers.

This work contributes to the development of *Safer communities*.

Support Services, Information and Education

This output covers:

- developing and implementing policies and projects that will assist with information services, preparedness and education within the CDEM sector
- providing support, monitoring, information, frameworks, guidelines and professional development for the CDEM sector.

This work contributes to the development of *Safer communities*.