

VOTE *Courts*

Courts

Overview

Appropriations sought for Vote Courts in 2006/07 total \$520.129 million. This is intended to be spent as follows:

- \$333.894 million (64% of the Vote) on purchasing services (mostly support for managing cases, claims and applications through the courts and tribunals, and the collection and enforcement of fines and civil debts) from the Ministry of Justice.
- \$112.788 million (22% of the Vote) on purchasing services from non-departmental providers. The major part of the appropriation covers costs incurred under various Acts.
- \$73.447 million (14% of the Vote) on non-departmental expenditure to cover judges' salaries and allowances.

The Ministry expects to collect \$240.921 million of Crown revenue in 2006/07, largely from fines and other penalties imposed through the Courts.

Details of how the appropriations are to be applied appear in Parts B1 and C. Details of Crown revenue appear in Part F.

Minister Portfolio Table

19	Minister for Courts
42	Minister of Justice

Courts

VOTE MINISTER: Minister for Courts

ADMINISTERING DEPARTMENT: Ministry of Justice

The Minister of Justice is the Responsible Minister for the Ministry of Justice

Part A - Statement of Objectives and Trends

Part A1 - Objectives for Vote

Government Vision and Sector Outcomes

New Zealand has a robust justice system and a coordinated justice sector comprising the Ministry of Justice, the Department of Corrections, the New Zealand Police, the Crown Law Office and the Serious Fraud Office. Child, Youth and Family Services, which from 1 July 2006 will operate from within the Ministry of Social Development, is considered a core agency for the purposes of addressing youth offending and early intervention issues. The broader sector also includes a number of Crown entities and other agencies.

The Government's vision is for 'an inclusive New Zealand where all people enjoy opportunity to fulfil their potential, prosper and participate in the social, economic, political and cultural life of their communities and nation'. The Government's priorities for the next decade are:

- Economic transformation - working to progress our economic transformation to a high income, knowledge based market economy, which is both innovative and creative and provides a unique quality of life for all New Zealanders.
- Families - young and old - all families, young and old have the support and choices they need to be secure and able to reach their full potential within our knowledge based economy.
- National identity - all New Zealanders to be able to take pride in who and what we are, through our arts, culture, film, sports and music, our appreciation of our natural environment, our understanding of our history and our stance on international issues.

The justice sector has agreed with Ministers two end outcomes that are shared by all agencies within the sector:

- **safer communities**, being communities in which there is reduced crime and in which safety and wellbeing is enhanced through partnerships
- **a fairer, more credible and more effective justice system**, being a system in which people's interactions are underpinned by the rule of law and justice services are more equitable, credible and accessible.

These two end outcomes are interdependent: safer communities need to be supported by the rule of law administered by a fair, credible and effective justice system. The justice sector agencies work together in a range of ways to deliver effective justice services and to maximise the sector's contribution to outcomes. The sector is reviewing its intermediate outcomes and indicators. This work, which is being led by the Ministry of Justice, will examine the present outcomes structure to ensure the outcomes remain relevant, are consistently interpreted, and enable the sector to continue to make a strong contribution towards the goals of Government.

Role and Contribution of the Ministry

The Ministry provides a range of services on behalf of the Government and supports the following Ministers:

- The Minister of Justice
- The Minister Responsible for the Law Commission
- The Minister in Charge of Treaty of Waitangi Negotiations
- The Minister for Courts
- The Attorney-General
- The Associate Minister of Justice
- The Associate Minister in Charge of Treaty of Waitangi Negotiations.

The Ministry is responsible for three core functions: the delivery of operational services including court-related and tribunal-related services, electoral services and negotiation for settling historical Treaty of Waitangi claims; the provision of policy advice; and the provision of leadership for the justice sector. These functions are administered in three Votes: Justice, Treaty Negotiations and Courts. The Vote Courts output appropriations fund a range of activities that contribute to the two sector end outcomes.

Output Appropriations

The Ministry of Justice administers Vote Courts and the expenses below fund a range of activities that contribute to the sector end outcomes:

- Higher Court services.
- District Court services.
- Specialist Courts, tribunals and other authorities' services.
- Waitangi Tribunal services.
- Collection and enforcement of fines and civil debts services.

The outputs provided by the Ministry are set out in section C1.

Links Between Departmental Output Expenses and Outcomes

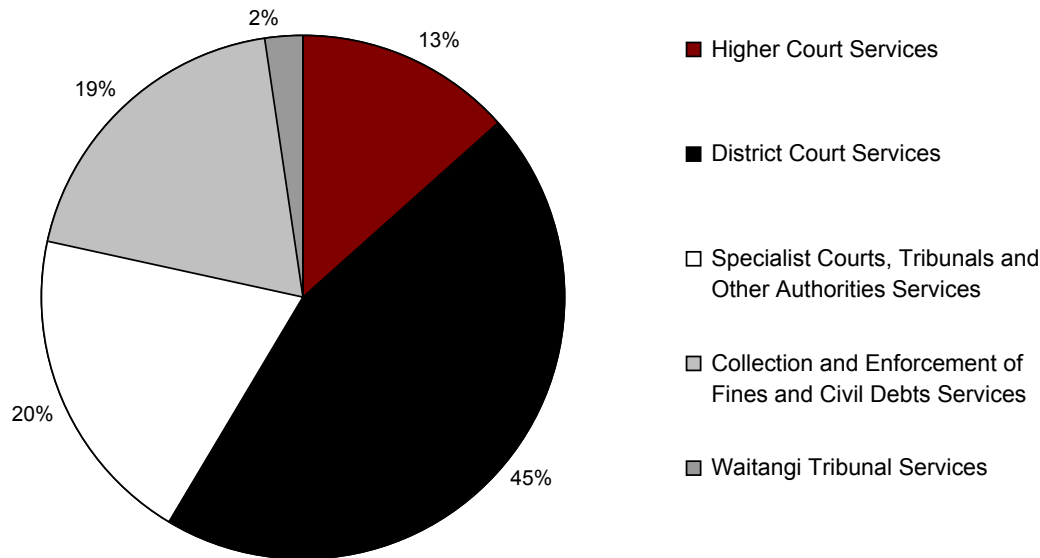
The links between the output expenses to be purchased and the particular outcomes for the Ministry of Justice are set out below:

Departmental Output Expenses	Outcomes
Higher Court services	<ul style="list-style-type: none"> • Safer communities. • A fairer, more credible and more effective justice system.
District Court services	
Collection and enforcement of fines and civil debts services	
Specialist courts, tribunals and other authorities	<ul style="list-style-type: none"> • A fairer, more credible and more effective justice system.
Waitangi Tribunal services	

Vote Structure

The chart below displays the composition of Vote Courts in terms of the proportion of each output expense to the total departmental appropriation of \$333.894 million for departmental output expenses.

Figure 1 - Vote Structure Departmental Output Expenses



Source: Ministry of Justice

A more detailed breakdown is provided in Part B, Statement of Appropriations.

Part A2 - Trends in Vote

Overview

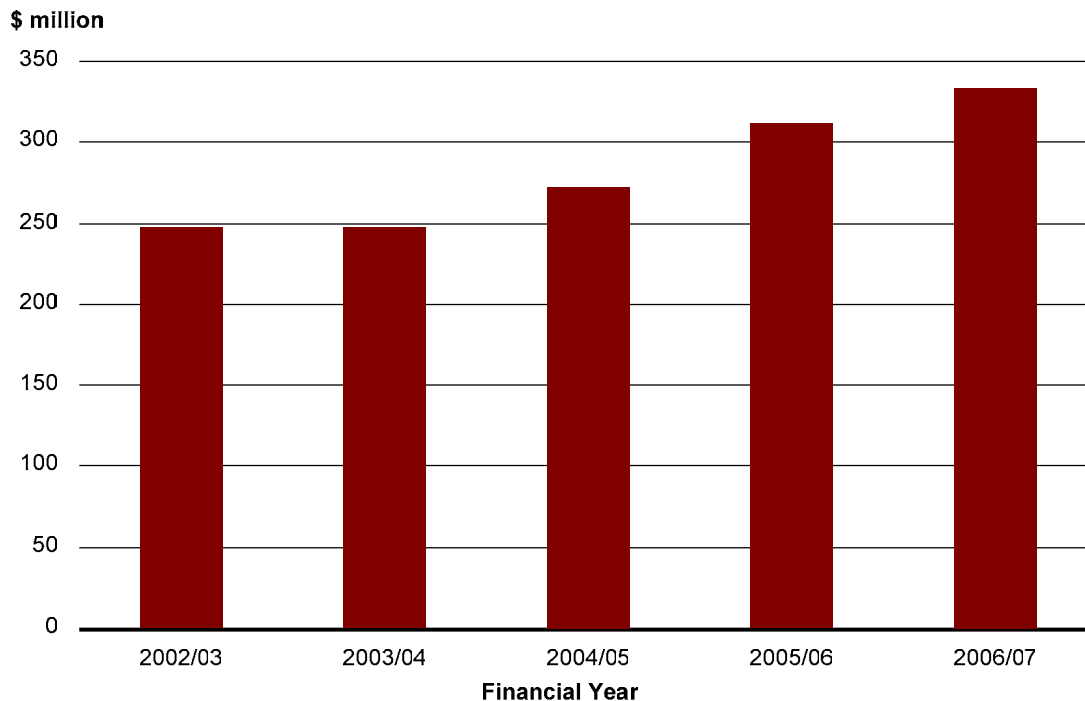
The Ministry's functions in relation to Vote Courts are:

- Administration, case management and support services for the work of the Supreme Court, Court of Appeal, High Court and District Courts.
- Administration, case management and support services to specialist jurisdictions. These include the Environment Court, Employment Court, Māori Land Court, Māori Appellate Court, Disputes Tribunals, Tenancy Tribunal, Liquor Licensing Authority, Coroners, Secondhand Dealers and Pawnbrokers Licensing Authority and a range of other tribunals and authorities.
- Administration, case management and support services to the Waitangi Tribunal.
- Undertaking the collection and enforcement of Court-imposed monetary penalties, infringements, and civil debt.
- Ministerial servicing, includes the management of draft replies to ministerial correspondence, parliamentary questions and requests under the Official Information Act 1986 for Vote Courts.

Departmental Output Trends

The chart below shows the trend in total departmental appropriations over time:

Figure 2 - Trends in Appropriations - Departmental Outputs



Source: Ministry of Justice

The Ministry's 2006/07 appropriation is \$333.894 million compared with the 2005/06 appropriation of \$311.324 million. The appropriation for Vote Courts has increased by \$22.570 million for 2006/07.

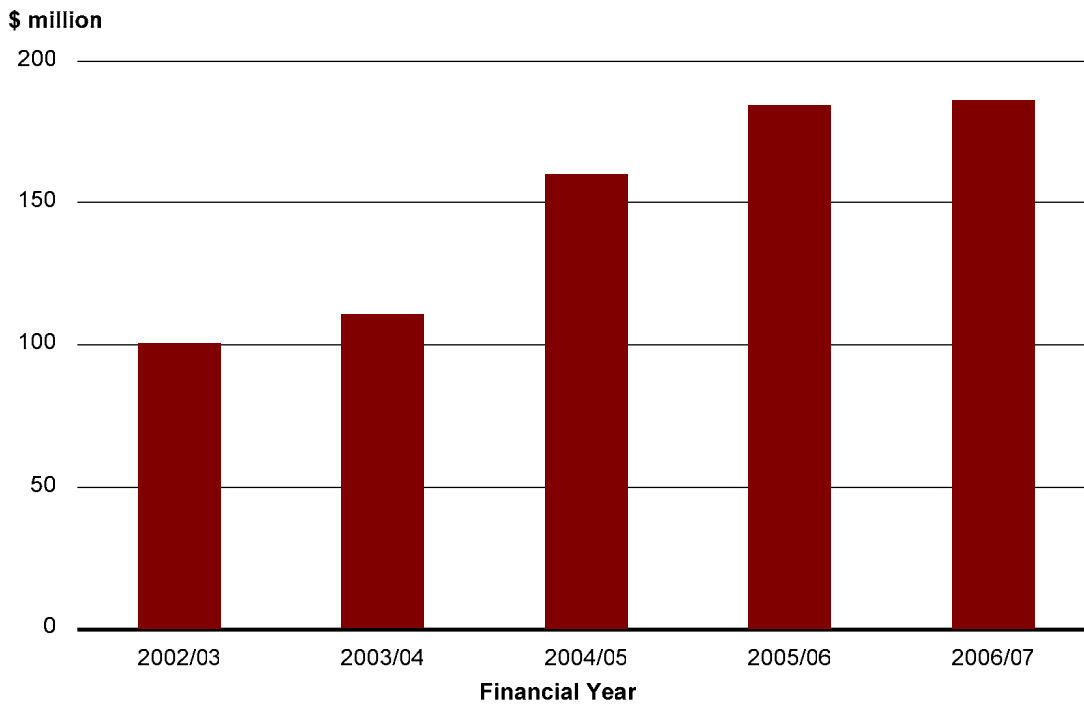
Key areas of additional funding for 2006/07 are:

- \$6.077 million additional funding relating to the Ministry's baseline review which was allocated in Budget 2005.
- \$4.593 million to offset increased depreciation and capital charge expenses due to increases in the assessed market value of the Ministry's properties (principally courthouses). The assessment of market value is undertaken periodically by independent valuers.
- \$851,000 to process the additional applications, provide the additional hearings, and undertake other measures necessary to implement the Criminal Proceeds and Instruments Bill.
- \$757,000 to continue digital evidence recording and transcription in the Environment Court.
- \$533,000 to implement provisions of the Courts and Criminal Matters Act, including especially those relating to electronic filing between the Ministry and prosecuting authorities.
- \$500,000 to help ensure the timely registration of historic Treaty claims and to increase the research and report writing capacity of the Waitangi Tribunal.
- \$355,000 to refine plans for extending various courthouses including the Auckland High Court building and the Christchurch courthouses.
- \$6.209 million of expense transfers from 2005/06 to 2006/07.

Non-Departmental Other Expenses

The chart below shows the trend in total non-departmental appropriations over time:

Figure 3 - Trends in Appropriations - Non-Departmental Outputs



Source: Ministry of Justice

These expenses predominately fall into two categories: judicially ordered costs and judges' salaries and allowances. The judges' salaries and allowances operate under permanent legislative authority.

The rise in judicially ordered costs over time is due to a combination of increased volumes and costs. Judges' salaries and allowances cost increases over time are due to a combination of increases in the statutory number of judges and annual determinations made by the Remuneration Authority.

New Policy Initiatives by Appropriation

Initiative	Appropriation as shown in Part B	\$'000 increase/(decrease)				
		2005/06	2006/07	2007/08	2008/09	2009/10
Maintaining the Productivity of the Environment Court, Evidence Recording and Transcription	Departmental Output Expense - Specialist Courts, Tribunals and Other Authorities Services	-	757	757	757	757
Seizing the Proceeds and Instruments of Crime (Implementing the Criminal Proceeds and Instruments Bill)	Departmental Output Expense - Higher Court Services	-	851	848	1,187	1,290
	Other Expenses to be Incurred by the Crown - Judges' Salaries and Allowances	-	444	817	1,192	1,192
Improved Targeting of Fines Defaulters - Implementation of the Courts and Criminal Matters Provisions	Departmental Output Expense - District Court Services	-	533	209	209	209
Remuneration of Judicial and Statutory Officers	Departmental Output Expense - Specialist Courts, Tribunals and Other Authorities Services	829	829	1,369	1,369	1,369
	Other Expenses to be Incurred by the Crown -					
	Abortion Supervisory Committee - Certifying Consultants Fees	1,045	1,045	1,045	1,045	1,045
	Coroner Related Fees and Expenses	518	518	518	518	518
National Office Accommodation – Ministry of Justice	Departmental Output Expense - Higher Court Services	-	-	143	445	445
	Departmental Output Expense - District Court Services	-	-	460	1,424	1,424
	Departmental Output Expense - Specialist Courts, Tribunals and Other Authorities Services	-	-	184	568	568
	Departmental Output Expense - Waitangi Tribunal Services	-	-	19	75	75
	Departmental Output Expense - Collection and Enforcement of Fines and Civil Debts Services	-	-	188	590	590
Meeting the Treaty Claim Filing and Treaty Settlement Deadlines in the Waitangi Tribunal	Departmental Output Expense - Waitangi Tribunal Services	-	500	500	500	500

Initiative	Appropriation as shown in Part B	\$000 increase/(decrease)				
		2005/06	2006/07	2007/08	2008/09	2009/10
Strengthening the National Court Infrastructure	Departmental Output Expense - Higher Court Services	-	13	40	56	57
	Departmental Output Expense - District Court Services	-	306	969	1,364	1,379
	Departmental Output Expense - Specialist Courts, Tribunals and Other Authorities Services	-	23	73	102	104
	Departmental Output Expense - Collection and Enforcement of Fines and Civil Debts Services	-	13	40	56	57
Allowing for the Additional Depreciation Expense and Capital Charge Required by Technical Accounting Standards	Departmental Output Expense - Higher Court Services	-	1,148	1,148	1,148	1,148
	Departmental Output Expense - District Court Services	-	2,802	2,802	2,802	2,802
	Departmental Output Expense - Specialist Courts, Tribunals and Other Authorities Services	-	460	460	460	460
	Departmental Output Expense - Collection and Enforcement of Fines and Civil Debts Services	-	183	183	183	183
Funding for Children's Day	Departmental Output Expense - District Court Services		(5)	(5)	(5)	(5)
Lower Licensing Fees for Private Investigators and Security Guards	Departmental Output Expense - District Court Services		154	154	154	154
Crown Charges Provisioning	Other Expenses to be Incurred by the Crown - Crown Charges Provisioning	4,000				
Total Initiatives		6,392	10,574	12,921	16,199	16,321

Part B - Statement of Appropriations

Summary of Financial Activity

	2001/02	2002/03	2003/04	2004/05	2005/06		2006/07 Appropriations to be Used				2007/08	2008/09	2009/10	
	Actual \$000	Actual \$000	Actual \$000	Actual \$000	Budget \$000	Estimated Actual \$000	By the Department Administering the Vote		For Non-Departmental Transactions		Total \$000	Estimated \$000	Estimated \$000	Estimated \$000
							Annual \$000	Other \$000	Annual \$000	Other \$000				
Appropriations														
Output Expenses	223,623	242,921	245,931	267,090	311,324	305,472	333,894	-	-	-	333,894	333,145	337,820	333,766
Benefits and Other Unrequited Expenses	-	-	-	-	-	-	N/A	N/A	-	-	-	-	-	-
Borrowing Expenses	-	-	-	-	-	-	N/A	N/A	-	-	-	-	-	-
Other Expenses	92,225	96,848	107,629	165,219	184,135	184,135	-	-	112,788	73,447	186,235	188,289	191,058	186,092
Capital Expenditure	-	-	-	-	-	-	N/A	N/A	-	-	-	-	-	-
Intelligence and Security Department Expenses and Capital Expenditure	-	-	-	-	-	-	-	-	N/A	N/A	-	-	-	-
Total Appropriations	315,848	339,769	353,560	432,309	495,459	489,607	333,894	-	112,788	73,447	520,129	521,434	528,878	519,858
Crown Revenue and Receipts														
Tax Revenue	-	-	-	-	-	-	N/A	N/A	N/A	N/A	-	-	-	-
Non-Tax Revenue	193,204	145,808	223,221	238,513	234,944	234,944	N/A	N/A	N/A	N/A	240,921	241,360	242,469	243,636
Capital Receipts	-	-	3	3	-	-	N/A	N/A	N/A	N/A	-	-	-	-
Total Crown Revenue and Receipts	193,204	145,808	223,224	238,516	234,944	234,944	N/A	N/A	N/A	N/A	240,921	241,360	242,469	243,636

Part B1 - Details of Appropriations

Appropriations	2005/06				2006/07		Scope of 2006/07 Appropriations
	Budget		Estimated Actual		Vote		
	Annual \$000	Other \$000	Annual \$000	Other \$000	Annual \$000	Other \$000	
Departmental Output Expenses (General)							
Collection and Enforcement of Fines and Civil Debts Services (M19)	62,160	-	61,774	-	64,086	-	- Purchase of collection and enforcement of fines and civil debts services. Reason for Change: Fiscally neutral adjustments to output expenses reducing the appropriation for 2005/06 only, by \$1.3 million, expenditure transfers from 2005/06 to 2006/07 of \$341,000 and additional funding of \$272,000 for 2006/07 allocated in Budget 2005 for Ministry baseline review.
District Court Services (M19)	143,563	-	141,198	-	150,832	-	- Provision of services in regard to the work of the District Courts, including the Youth Court and Family Court. Reason for Change: \$4.944 million additional funding for 2006/07 allocated in budget 2005 for the Ministry baseline review and new initiative funding of \$3.790 million for 2006/07.
Higher Court Services (M19)	42,589	-	41,912	-	44,866	-	- Provision of services in regard to the work of the Supreme Court, Court of Appeal and High Court. Reason for Change: Additional funding for new initiatives of \$2.012 million in 2006/07. This is mainly related to the implementation of the Criminal Proceeds and Instruments Act and additional depreciation.
Specialist Courts, Tribunals and Other Authorities Services (M19)	55,504	-	53,080	-	66,227	-	- Provision of services in regard to the work of the Environment Court, Employment Court, Māori Land Court, Māori Appellate Court, Disputes Tribunals, Tenancy Tribunal, Liquor Licensing Authority, Coroners and a range of tribunals and other authorities. This output class also includes services to Māori landowners and contracting mortuary services as part of supporting the work of Coroners. Reason for Change: The impact of expense transfers from 2005/06 to 2006/07 resulting in an increase of funding of \$7.596 million. Additional funding for new initiatives of \$1.240 million in 2006/07. Additional funding of \$3.035 million for 2006/07 for new initiatives in Budget 2005.
Waitangi Tribunal Services (M19)	7,508	-	7,508	-	7,883	-	- Purchase of research and administrative services related to the management of claims through the Waitangi Tribunal. Reason for Change: Mainly due to 2006/07 new initiative funding of \$500,000.
Total Departmental Output Expenses (General)	311,324	-	305,472	-	333,894	-	

Appropriations	2005/06				2006/07		Scope of 2006/07 Appropriations
	Budget		Estimated Actual		Vote		
	Annual \$000	Other \$000	Annual \$000	Other \$000	Annual \$000	Other \$000	
Other Expenses to be Incurred by the Crown							
Abortion Supervisory Committee - Certifying Consultants Fees (M19)	4,334	-	4,334	-	4,334	-	- Payments to certifying consultants for providing opinions under Section 33 of the Contraception, Sterilisation and Abortion Act 1977.
Assistance to Victims of Crime (M19)	40	-	40	-	40	-	- Funding for the Criminal Justice Assistance Reimbursement Scheme.
Care of Children Act Costs (M19)	10,042	-	10,042	-	-	-	- Payments to service providers appointed by the court under provisions of the proposed Care of Children Act 2004. Reason for Change: The appropriation for this output expense has been transferred to Family Court Counselling and Professional Services. The reason for this transfer is that these costs are closely aligned with the Family Court Counselling and Professional Services expenses. There is no requirement for a separate output expense appropriation in order to monitor these costs.
Children Young Persons and Their Families Professional Costs (M19)	8,799	-	8,799	-	7,378	-	- Payments to court appointed counsel and specialists providing reports as directed by the court in relation to care and protection orders under the Children, Young Persons and Their Families Act 1989. Reason for Change: The 2005/06 appropriation was increased to reflect forecast of expected expenditure changes.
Coroner Related Fees and Expenses (M19)	1,942	-	1,942	-	2,537	-	- Payments to Coroners for the performance of their judicial responsibilities. Reason for Change: Additional funds allocated for 2006/07 relating to the implementation of the Coroners Act review.
Coroner-Directed Post-Mortems (M19)	6,971	-	6,971	-	6,971	-	- Cost of pathology services and mortuary facilities for coroner-directed post-mortems.
Costs in Criminal Cases (M19)	300	-	300	-	300	-	- Costs awarded to defendants by a court under the Costs in Criminal Cases Act 1967.
Crown Charges Provisioning (M42)	4,000	-	4,000	-	-	-	- Provisioning for doubtful debts against legal aid charges established under the Legal Aid Act 1969. The provision was created in 2005/06
Family Court Counselling and Professional Services (M19)	15,958	-	15,958	-	25,031	-	- Payments to Court appointed counsel and specialists providing reports and counselling as directed by the Court in relation to custody and access matters and matrimonial disputes. From 2006/07 onwards this appropriation will include payments to service providers appointed by the Court under provisions of the Care of Children Act 2004. Reason for Change: The transfer of the appropriation from Care of Children Act costs for 2006/07 and out years.

Appropriations	2005/06				2006/07		Scope of 2006/07 Appropriations
	Budget		Estimated Actual		Vote		
	Annual \$000	Other \$000	Annual \$000	Other \$000	Annual \$000	Other \$000	
Fees Associated with Orders Under the Domestic Violence Act 1995 (M19)	4,533	-	4,533	-	4,267	-	<p>Payments to court appointed counsel and programme providers in relation to the Domestic Violence Act 1995.</p> <p>Reason for Change: The appropriation for 2005/06 was increased to reflect forecast of expenditure changes.</p>
Fines Provisions and Remittals (M19)	5,725	-	5,725	-	8,768	-	<p>Estimate of future fines remittals by Judges.</p> <p>Reason for Change: 2005/06 funding was reduced from \$8.872 million to \$5.725 million as a result of forecast of expenditure changes.</p>
Fines Writedowns (M19)	37,585	-	37,585	-	40,606	-	<p>Outstanding fines whose profiles are deemed highly unlikely to be collected due to age, traceability, overseas residency and that are known deceased persons whose files are in the process of being remitted.</p> <p>Reason for Change: Change is the result of the latest forecast of expected expenditure.</p>
Judges' Salaries and Allowances (M19)	-	70,839	-	70,839	-	73,447	<p>Costs related to the terms and conditions of remuneration for Judges and acting warranted Judges in the Supreme Court, Court of Appeal, High Court, District Court, Employment Court and Māori Land Court incurred pursuant to s.9A Judicature Act 1908, s.6 District Courts Act 1948 and s.13 Te Ture Whenua Māori Land Act 1993.</p> <p>Reason for Change: Change is the result of the latest forecast of expected expenditure including the impact arising from the determination of the Remuneration Authority in October 2005.</p>
Judicial Review Costs (M19)	413	-	413	-	391	-	<p>Cost of legal services (including settlement of claims) in cases involving the exercise of judicial functions or the execution of judicial process or costs of counsel to assist the court, including payments ordered to be made from the Māori Land Court Special Aid Fund.</p>
Justices of the Peace Association (M19)	147	-	147	-	147	-	<p>Cost of administrative services from the Royal Federation of Justices to roster Justices of the Peace for court hearings.</p>
Medical and Other Professional Services (M19)	2,066	-	2,066	-	2,466	-	<p>Funding for medical and other professional services as required by legislation.</p> <p>Reason for Change: The 2005/06 appropriation was reduced to reflect forecast expenditure. There has also been additional funding allocated for 2006/07 for implementation of the Coroners Act review.</p>
MVDT Adjudicator Remuneration and Assessors Costs (M19)	272	-	272	-	272	-	<p>Remuneration paid to adjudicators and fees and allowances paid to assessors of the Motor Vehicle Disputes Tribunal (MVDT).</p>
Personal Property Protection Rights Costs (M19)	1,422	-	1,422	-	1,156	-	<p>Payments to service providers appointed by the court under the Protection of Personal and Property Rights Act 1988.</p> <p>Reason for Change: The funding for 2005/06 was increased to reflect the forecast of expenditure levels.</p>

	2005/06				2006/07		Scope of 2006/07 Appropriations
	Budget		Estimated Actual		Vote		
	Annual \$000	Other \$000	Annual \$000	Other \$000	Annual \$000	Other \$000	
Appropriations							
Representations for Blood Sampling (M19)	10	-	10	-	10	-	- Cost of representation for parties (aged under 17) appearing before the court with regard to providing blood samples in criminal investigations.
Visiting Justices to Prisons (M19)	228	-	228	-	148	-	- To meet fees and expenses for Senior Counsel and Justices of the Peace appointed as Visiting Justices to prisons. Reason for Change: The funding for 2005/06 was increased to reflect forecast of expenditure levels.
Witness Fees and Expenses (M19)	2,188	-	2,188	-	2,400	-	- Payments to ordinary and expert witnesses appearing in criminal jury trials. Reason for Change: The funding for 2005/06 was decreased to reflect forecast of expenditure changes.
Youth Court Professional Fees (M19)	6,321	-	6,321	-	5,566	-	- Payments to court appointed counsel and specialists providing reports as directed in the Youth Court. Reason for Change: The funding for 2005/06 was increased to reflect the forecast of expenditure changes.
Total Other Expenses to be Incurred by the Crown	113,296	70,839	113,296	70,839	112,788	73,447	
Total Appropriations	424,620	70,839	418,768	70,839	446,682	73,447	

Part C - Explanation of Appropriations for Output Expenses

Part C1 - Departmental Output Expenses

Higher Court Services

This output includes services that relate to the work of the Supreme Court, Court of Appeal and High Court, and to people and agencies engaged in criminal and civil cases; and supporting the work of the judiciary in determining and managing cases.

District Court Services

This output includes services that relate to the work of the District Courts including the Youth and Family Courts, and to people and agencies engaged in criminal and civil cases; and to support the work of the judiciary in determining and managing cases.

Specialist Courts, Tribunals and Other Authorities' Services

This output includes the provision of services to:

The Environment Court, Employment Court, Māori Land Court, Māori Appellate Court, Disputes Tribunals, Tenancy Tribunal, Liquor Licensing Authority, Coroners, Secondhand Dealers and Pawnbrokers Licensing Authority, and a range of tribunals and other authorities.

- Māori landowners and people and agencies engaged in cases.
- Support the work of the judiciary and other statutory officers (including judicial officers) in determining and managing cases.
- Support the work of Coroners, including contracting mortuary services.

Waitangi Tribunal Services

This output includes providing registration, research, and administrative services relating to claim management for the Waitangi Tribunal. It also includes supporting the work of the Waitangi Tribunal with inquiries into and reports on claims in respect of breaches of the Treaty of Waitangi.

Collection and Enforcement of Fines and Civil Debts Services

This output includes:

- Collecting and enforcing court-imposed monetary penalties and infringement fines. These include fines, reparation, restitution, court costs and other orders. Enforcement procedures come into effect 29 days after the penalty is imposed. Infringement fines are imposed predominantly by the Police or local authorities. The Ministry becomes involved in collection after the imposing authority has been unsuccessful in its attempts to recover the debt.
- Enforcing civil court orders and collecting civil debts. This covers the services provided on behalf of judgment creditors. Civil court orders include those made in the civil jurisdiction of the Supreme Court, Court of Appeal, High Court, District Court, Environment Court, Employment Court, Disputes Tribunals and Tenancy Tribunal.

Part F - Crown Revenue and Receipts

Part F1 - Current and Capital Revenue and Capital Receipts

	2005/06		2006/07	Description of 2006/07 Crown Revenue
	Budgeted \$000	Estimated Actual \$000	Budget \$000	
Non-Tax Revenue				
Court Fines	234,895	234,895	240,872	Estimated revenue expected to be collected on behalf of the Crown from the enforcement of monetary penalties imposed through the Courts.
Money Forfeited to the Crown	49	49	49	Judicial orders made to pay money to the Crown.
Total Non-Tax Revenue	234,944	234,944	240,921	
Total Crown Revenue and Receipts	234,944	234,944	240,921	