

VOTE

Communications

Security and

Intelligence

Minister Portfolio Table

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Minister Responsible for the GCSB

Communications Security and Intelligence

VOTE MINISTER: Minister Responsible for the Government Communications Security Bureau

ADMINISTERING DEPARTMENT: Government Communications Security Bureau

The Prime Minister is the Responsible Minister for the Government Communications Security Bureau

Part B - Statement of Appropriations

Summary of Financial Activity

	2001/02	2002/03	2003/04	2004/05	2005/06		2006/07 Appropriations to be Used				2007/08	2008/09	2009/10	
	Actual \$000	Actual \$000	Actual \$000	Actual \$000	Budget \$000	Estimated Actual \$000	By the Department Administering the Vote		For Non-Departmental Transactions		Total \$000	Estimated \$000	Estimated \$000	Estimated \$000
							Annual \$000	Other \$000	Annual \$000	Other \$000				
Appropriations														
Output Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefits and Other Unrequited Expenses	-	-	-	-	-	-	N/A	N/A	-	-	-	-	-	-
Borrowing Expenses	-	-	-	-	-	-	N/A	N/A	-	-	-	-	-	-
Other Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Capital Expenditure	-	-	-	-	-	-	N/A	N/A	-	-	-	-	-	-
Intelligence and Security Department Expenses and Capital Expenditure	20,694	24,126	26,448	35,152	37,983	37,983	41,340	-	N/A	N/A	41,340	35,551	35,824	35,314
Total Appropriations	20,694	24,126	26,448	35,152	37,983	37,983	41,340	-	-	-	41,340	35,551	35,824	35,314
Crown Revenue and Receipts														
Tax Revenue	-	-	-	-	-	-	N/A	N/A	N/A	N/A	-	-	-	-
Non-Tax Revenue	-	-	-	-	-	-	N/A	N/A	N/A	N/A	-	-	-	-
Capital Receipts	-	-	-	-	-	-	N/A	N/A	N/A	N/A	-	-	-	-
Total Crown Revenue and Receipts	-	-	-	-	-	-	N/A	N/A	N/A	N/A	-	-	-	-

Part B1 - Details of Appropriations

Appropriations	2005/06				2006/07		Scope of 2006/07 Appropriations
	Budget		Estimated Actual		Vote		
	Annual \$000	Other \$000	Annual \$000	Other \$000	Annual \$000	Other \$000	
Intelligence and Security Department Expenses and Capital Expenditure							
Communications Security and Intelligence (M60)	37,983	-	37,983	-	41,340	-	Advising and assisting government departments and agencies on matters related to the security and integrity of classified or sensitive information processed, communicated or stored by electronic means, and information to meet the national intelligence requirements of the New Zealand Government.
Total Intelligence and Security Department Expenses and Capital Expenditure	37,983	-	37,983	-	41,340	-	
Total Appropriations	37,983	-	37,983	-	41,340	-	