



Cabinet

CAB Min (08) 14/1(5)

Minute of Decision

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2008 Budget Package: Vote Child, Youth and Family Services

On 14 April 2008, Cabinet:

1. **approved** the Budget initiatives for the above Vote for inclusion in the 2008 Budget package, as listed in the summary below and detailed in the attached initiative documents;

Summary of initiatives included in the attached initiative documents:

Operating Initiatives (Impact on Operating Balance)

Initiative ID	Initiative Name	\$m - increase/(decrease)				
		2007/08	2008/09	2009/10	2010/11	2011/12& Outyears
5319	Reduced departmental outputs to partially fund the Community Partnership Fund	(0.400)	-	-	-	-
Total Operating		(0.400)	-	-	-	-

Capital Initiatives (Impact on Debt)

Initiative ID	Initiative Name	\$m - increase/(decrease)				
		2007/08	2008/09	2009/10	2010/11	2011/12& Outyears
Total Capital		-	-	-	-	-

2. **agreed** to establish new appropriations where required to implement these initiatives, as described in the attached initiative documents;
3. **approved** the changes to appropriations and/or projected balances of net assets of the administering department (where applicable) to implement the initiatives, as set out in the attached initiative documents;
4. **approved** the additional recommendations to give effect to the initiatives, as set out in the attached initiative documents;
5. **agreed** that the proposed changes to appropriations and/or projected balances of net assets for 2007/08 above be included in the 2007/08 Supplementary Estimates and that, in the interim, the increases be met from Imprest Supply;
6. **authorised** the Minister of Finance and the Vote Minister to approve jointly any technical adjustments to baselines necessary to remove any errors or inconsistencies identified while finalising the 2007/08 Supplementary Estimates, the 2008/09 Estimates and the fiscal forecasts;

7. **noted** that all communications relating to the 2008 Budget are co-ordinated by a Budget communications committee, and that any requests for early announcement will need to have both the written approval of the Minister of Finance and sign-off from the Prime Minister's office.

Secretary of the Cabinet

Reference: 2008 Budget package tabled
by the Minister of Finance

Distribution:

Prime Minister

Chief Executive, DPMC

Director PAG, DPMC

Minister of Finance

Secretary to the Treasury

Hon Jim Anderton

Associate Minister of Finance (Hon Trevor Mallard)

Minister for Social Development and Employment

Chief Executive, MSD

Controller and Auditor-General

Initiative No: 5319

Vote: Child, Youth and Family Services

Title: Reduced Departmental outputs to partially fund the Community Partnership Fund

Description: A one-off reduction to two departmental appropriations in 2007/08 to partially fund the Community Partnerships initiative in Vote Community and Voluntary Sector.

Theme: Economic Transformation

Theme Objective: Innovation and productive workplaces: other action

Performance Information

Performance Text

The \$0.400 million reduction in the two appropriations in 2007/08 is a forecast underspend.

Appropriation Changes

	\$m - increase/(decrease)				
	2007/08	2008/09	2009/10	2010/11	2011/12& Outyears
Operating Balance Impact	(0.400)	-	-	-	-
Debt Impact	-	-	-	-	-
No Impact	-	-	-	-	-
Total	(0.400)	-	-	-	-

	\$m - increase/(decrease)				
	2007/08	2008/09	2009/10	2010/11	2011/12& Outyears
Departmental Output Expenses (General):					
Development and Funding of Community Services (funded by Revenue Crown)	(0.150)	-	-	-	-
Policy Advice and Ministerial Servicing (funded by Revenue Crown)	(0.250)	-	-	-	-
Total Operating	(0.400)	-	-	-	-
Total Capital	-	-	-	-	-

Additional Recommendations

agreed to reduce Policy Advice and Ministerial Servicing by \$0.250 million and Development and Funding of Community Services by \$0.150 million in 2007/08 only;

noted that these reductions and a similar initiative in Vote Social Development will partially fund the Community Partnership Fund initiative in Vote Community and Voluntary Sector.