



Cabinet

CAB Min (08) 14/1(49)

Minute of Decision

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2008 Budget Package: Vote Statistics

On 14 April 2008, Cabinet:

1. **approved** the Budget initiatives for the above Vote for inclusion in the 2008 Budget package, as listed in the summary below and detailed in the attached initiative documents;

Summary of initiatives included in the attached initiative documents:

Operating Initiatives (Impact on Operating Balance)

Initiative ID	Initiative Name	\$m - increase/(decrease)				
		2007/08	2008/09	2009/10	2010/11	2011/12& Outyears
5061	Statistics New Zealand Capability Needs	-	1.434	1.161	0.938	1.013
5130	Strengthening the 2011 Census	-	-	2.000	3.000	-
Total Operating		-	1.434	3.161	3.938	1.013

Capital Initiatives (Impact on Debt)

Initiative ID	Initiative Name	\$m - increase/(decrease)				
		2007/08	2008/09	2009/10	2010/11	2011/12& Outyears
5061	Statistics New Zealand Capability Needs	-	0.560	-	-	-
Total Capital		-	0.560	-	-	-

2. **agreed** to establish new appropriations where required to implement these initiatives, as described in the attached initiative documents;
3. **approved** the changes to appropriations and/or projected balances of net assets of the administering department (where applicable) to implement the initiatives, as set out in the attached initiative documents;
4. **agreed** that the proposed changes to appropriations and/or projected balances of net assets for 2007/08 above be included in the 2007/08 Supplementary Estimates and that, in the interim, the increases be met from Imprest Supply;
5. **authorised** the Minister of Finance and the Vote Minister to approve jointly any technical adjustments to baselines necessary to remove any errors or inconsistencies identified while finalising the 2007/08 Supplementary Estimates, the 2008/09 Estimates and the fiscal forecasts;

6. **noted** that all communications relating to the 2008 Budget are co-ordinated by a Budget communications committee, and that any requests for early announcement will need to have both the written approval of the Minister of Finance and sign-off from the Prime Minister's office.

Secretary of the Cabinet

Reference: 2008 Budget package tabled
by the Minister of Finance

Distribution:

Prime Minister

Chief Executive, DPMC

Director PAG, DPMC

Minister of Finance

Secretary to the Treasury

Hon Jim Anderton

Associate Minister of Finance (Hon Trevor Mallard)

Minister of Statistics

Government Statistician

Controller and Auditor-General

Vote: Statistics

Title: Statistics New Zealand Capability Needs

Description: To enhance the statistical capability of Statistics New Zealand, in particular the field collection workforce.

Theme: Economic Transformation

Theme Objective: Innovative and productive workplaces: innovation

Performance Information

Performance Text

Measures and standards from the 2007 Statement of Forecast Service Performance for collection of economic, business, population, social and labour force statistical information will be maintained.

Appropriation Changes

	\$m - increase/(decrease)				
	2007/08	2008/09	2009/10	2010/11	2011/12& Outyears
Operating Balance Impact	-	1.434	1.161	0.938	1.013
Debt Impact	-	0.560	-	-	-
No Impact	-	-	-	-	-
Total	-	1.994	1.161	0.938	1.013

	\$m - increase/(decrease)				
	2007/08	2008/09	2009/10	2010/11	2011/12& Outyears
Departmental Multi Class Output Expense (General): Official Statistics					
Output Class Economic and Business Statistical Information Services (funded by Revenue Crown)	-	0.717	0.581	0.469	0.506
Output Class Population, Social and Labour Force Statistical Information Services (funded by Revenue Crown)	-	0.717	0.580	0.469	0.507
Net Asset Schedule: Capital Investment	-	0.560	-	-	-
Total Operating	-	1.434	1.161	0.938	1.013
Total Capital	-	0.560	-	-	-

Initiative No: 5130

Vote: Statistics

Title: Strengthening the 2011 Census

Description: To support the 2011 Census of Population and Dwellings. The Census is the only complete count of New Zealand's population, and provides information underpinning New Zealand's economic transformation and national identity.

Theme: Economic Transformation

Theme Objective: World class infrastructure: other action

Performance Information

Performance Text

Quality and accuracy measures from the Statement of Forecast Service Performance for the 2006 census will be maintained in the 2011 census.

Appropriation Changes

	\$m - increase/(decrease)				
	2007/08	2008/09	2009/10	2010/11	2011/12& Outyears
Operating Balance Impact	-	-	2.000	3.000	-
Debt Impact	-	-	-	-	-
No Impact	-	-	-	-	-
Total	-	-	2.000	3.000	-

	\$m - increase/(decrease)				
	2007/08	2008/09	2009/10	2010/11	2011/12& Outyears
Departmental Output Expenses (General): 2011 Census of Population and Dwellings (funded by Revenue Crown)	-	-	2.000	3.000	-
Total Operating	-	-	2.000	3.000	-
Total Capital	-	-	-	-	-