



Cabinet

CAB Min (08) 14/1(48)

Minute of Decision

Copy Number:

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2008 Budget Package: Vote Veterans' Affairs - Defence

On 14 April 2008, Cabinet:

1. **approved** the Budget initiatives for the above Vote for inclusion in the 2008 Budget package, as listed in the summary below and detailed in the attached initiative documents;

Summary of initiatives included in the attached initiative documents:

Operating Initiatives (Impact on Operating Balance)

Initiative ID	Initiative Name	\$m - increase/(decrease)				
		2007/08	2008/09	2009/10	2010/11	2011/12 & Outyears
5262	Funding for RNZRSA to Support its Work with Veterans	-	1.000	-	-	-
Total Operating		-	1.000	-	-	-

Capital Initiatives (Impact on Debt)

Initiative ID	Initiative Name	\$m - increase/(decrease)				
		2007/08	2008/09	2009/10	2010/11	2011/12 & Outyears
Total Capital		-	-	-	-	-

2. **agreed** to establish new appropriations where required to implement these initiatives, as described in the attached initiative documents;
3. **approved** the changes to appropriations and/or projected balances of net assets of the administering department (where applicable) to implement the initiatives, as set out in the attached initiative documents;
4. **approved** the additional recommendations to give effect to the initiatives, as set out in the attached initiative documents;
5. **agreed** that the proposed changes to appropriations and/or projected balances of net assets for 2007/08 above be included in the 2007/08 Supplementary Estimates and that, in the interim, the increases be met from Imprest Supply;

6. **authorised** the Minister of Finance and the Vote Minister to approve jointly any technical adjustments to baselines necessary to remove any errors or inconsistencies identified while finalising the 2007/08 Supplementary Estimates, the 2008/09 Estimates and the fiscal forecasts;
7. **noted** that all communications relating to the 2008 Budget are co-ordinated by a Budget communications committee, and that any requests for early announcement will need to have both the written approval of the Minister of Finance and sign-off from the Prime Minister's office.

Secretary of the Cabinet

Reference: 2008 Budget package tabled
by the Minister of Finance

Distribution:

Prime Minister

Chief Executive, DPMC

Director PAG, DPMC

Minister of Finance

Secretary to the Treasury

Hon Jim Anderton

Minister of Defence

Secretary of Defence

Chief of Defence Force

Associate Minister of Finance (Hon Trevor Mallard)

Minister of Veterans' Affairs

Director, Office of Veterans' Affairs

Controller and Auditor-General

Initiative No: 5262**Vote:** Veterans' Affairs - Defence Force**Title:** Funding for Royal New Zealand Returned and Services' Association (RNZRSA) to Support its Work with Veterans**Description:** Funding to support the RNZRSA in furthering its mission.**Theme:** Other**Theme Objective:** Other**Performance Information****Performance Text**

The use of the funding would be subject to agreement between the government and the RNZRSA.

Appropriation Changes

	\$m - increase/(decrease)				
	2007/08	2008/09	2009/10	2010/11	2011/12 & Outyears
Operating Balance Impact	-	1.000	-	-	-
Debt Impact	-	-	-	-	-
No Impact	-	-	-	-	-
Total	-	1.000	-	-	-

	\$m - increase/(decrease)				
	2007/08	2008/09	2009/10	2010/11	2011/12 & Outyears
Non-Departmental Output Expenses: Support for Veterans and Their Families (funded by Revenue Crown)	-	1.000	-	-	-
Total Operating	-	1.000	-	-	-
Total Capital	-	-	-	-	-

Initiative No: 5262

Additional Recommendations

[information deleted in order to maintain the current constitutional conventions protecting the confidentiality of advice tendered by ministers and officials]